



SFMTA
Municipal
Transportation
Agency

Bond Oversight Committee

April 6, 2016

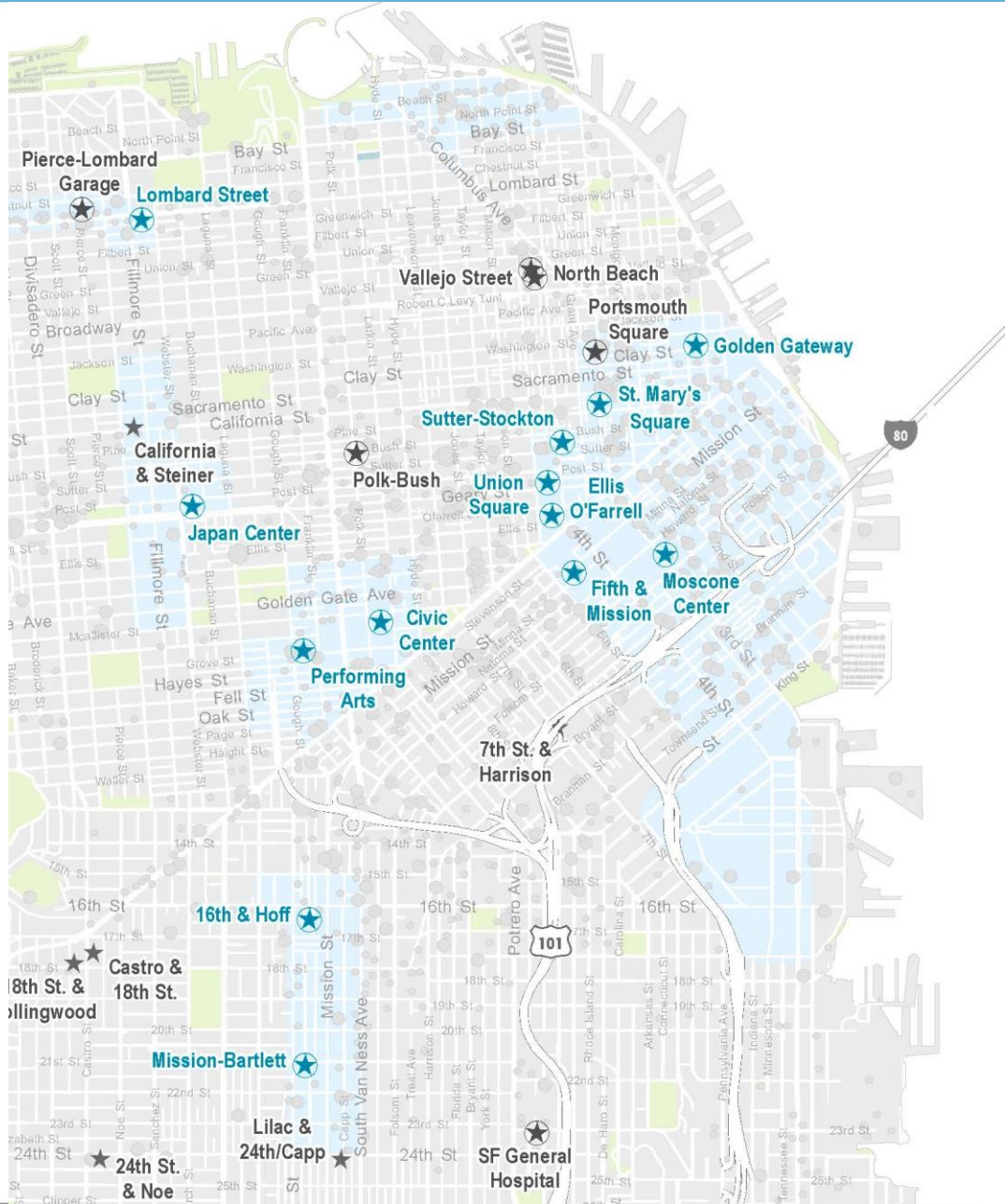
Modernizing SF's Parking Garage Infrastructure
Key Project Status Updates*

* All financial values based on 1/31/2016 data

Program Elements

- **20 Parking Garages**
 - 14,500 stalls, \$93 M annual revenue
 - **18 Parking Lots**
 - 500 stalls, \$1 M annual revenue
 - **28,000 Parking Meters**
 - \$45 M annual revenue
- Total Revenue \$131.3 M**

Note: Figures above are from FY14-15



LEGEND

SFMTA owned parking facilities

- ★ SFMTA Lot
- ★ SFMTA Garage
- ★ SFpark Garage

SFpark pilot areas

Privately owned parking facilities

- <100 Spaces
- 100 to 1000 Spaces
- >1000 Spaces

ABOUT THIS MAP

The SFMTA manages 20 public parking garages across San Francisco. Of these, 14 are part of the SFpark project. To improve parking usage and availability, rates at these SFpark garages vary by the time of day and are adjusted quarterly in response to demand. Quarterly rate adjustments are as follows: If occupancy is below 40%, rates are reduced by \$0.50; if they are occupancy is above 80%, rates are increased by \$0.50; if occupancy is between 40-80%, rates remain the same.

Map created and maintained by the Parking Group, Sustainable Streets Division of SFMTA. Published September 1 2015. Map authors: Arty Zhang, Steph Nelson.

Data sources: SFpark Off Street Parking Census; Parking Group - Off-street parking operations team; SFGIS, City of San Francisco Department of Technology.

Parking System Goals

- **Provide safe, secure, clean, efficient and financially sustainable parking facilities.**
- **Maintain and improve the infrastructure elements of the parking system so it continues to provide significant revenue to support overall agency goals and programs.**

Revenue Bond Projects

- **Priority on projects addressing accessibility, safety and energy efficiency.**
- **Funding source 2012B, 2013 & 2014 revenue bonds**

Phase I

\$14M- One ADA Renovation project, ventilation systems upgrade (3 projects) and waterproofing (4 projects)

Phase II

- **\$6M elevator modernization (7 projects)**
- **\$4M Lombard Garage waterproofing Project**

Total \$24M

Condition Assessment, Waterproofing & Ventilation

Note: This project includes funds for Public Work's assessment of the condition of 20 garages, as well as funding for the design and construction administration scope of waterproofing and ventilation projects. Four waterproofing projects are complete. The status of ongoing ventilation projects is detailed in the following slides.*

**Note: 2 of 20 SFMTA-managed garages were excluded from PW's scope.*

Bond status

	Allocated	Spent	Remaining
Series 2012B	\$5,000,000	\$4,461,280	\$538,720
Series 2013*	\$1,000,000	\$554,503	\$445,497
Series 2014	\$ 51,630	-	\$51,630
Total	\$ 6,051,630	\$5,015,783	\$1,035,847

*Note: Reports show \$1,722,431 from Bond Series 2013. Of this, \$722,431 was for seismic safety design. The funding for this scope of work was subsequently swapped for operating monies and the \$722,431 in bond monies will be transferred to the Islais Creek project.

Japan Center Garage & Annex Ventilation

Key Milestones	Forecast / Actual Date
Notice to Proceed Issued	January 2016
Substantial Completion	October 2016

Project Status: Construction work began recently and was 5% complete as of 1/31/2016.

Bond Status

	Allocated	Spent	Remaining
Series 2014	\$3,140,000	\$7,272	\$3,132,728

Note: 2014 bond monies are funding construction. Design was funded under the Condition Assessment, Waterproofing & Ventilation index code.



Golden Gateway Garage Ventilation

Key Milestones	Forecast / Actual Date
Notice To Proceed Construction issued	August 2015
Substantial Completion	June 2016

Project Status: Construction work is ongoing and was 50% complete as of 1/31/2016.

Bond Status

Bond	Allocated	Spent	Remaining
2014	\$3,517,000	\$744,111	\$2,772,889

Note: 2014 bond monies are funding construction. Design was funded under the Condition Assessment, Waterproofing & Ventilation index code.



Existing Fan

Sutter Stockton Garage Ventilation

Key Milestones	Forecast / Actual Date
Notice To Proceed Construction issued	August 2015
Substantial Completion	June 2016

Project Status: Construction work is ongoing and was 35% complete as of 1/31/2016.

Bond Status

Bond	Allocated	Spent	Remaining
Series 2014	\$2,061,400	\$148,354	\$1,913,046

Note: 2014 bond monies are funding construction. Design was funded under the Condition Assessment, Waterproofing & Ventilation index code.



Existing Fan

Elevator Modernization – Multiple Garages

Key Milestones	Forecast Date
Detailed Recommendation Reports and Cost Estimates	November 2015
Detailed Design Completion	July 2016
Bid/Award Completion	December 2016

Project Status: The assessment/planning phase was 95% complete as of 1/31/2016.

Bond Status

Bond	Allocated	Spent	Remaining
2014	\$ 250,000	\$62,416	\$187,584

Note: This is the design phase for all planned elevator projects. Detailed design and construction costs will be tracked and reported on, garage by garage, in separate index codes.



Lombard Garage Waterproofing

Key Milestones	Forecast Date
Civic Design Committee, first approval	February 2016
Design Completion	August 2016
Bid/Award Completion	December 2016
Substantial Completion	December 2017

Bond Status

Bond	Allocated	Spent	Remaining
2014	\$ 3,926,000	\$31,131	\$3,922,869

Note: This project will deliver new siding and new waterproofing membranes at the roof and at the second floor above the ground-floor retail space.

