

SAN FRANCISCO  
MUNICIPAL TRANSPORTATION AGENCY  
BOARD OF DIRECTORS

RESOLUTION No. 15-134

WHEREAS, The SFMTA 20-year Capital Plan (Capital Plan) is a catalogue of the SFMTA's capital needs for the upcoming twenty years; and,

WHEREAS, The Capital Plan is financially unconstrained, meaning the identified capital needs are not limited to reasonably foreseeable revenues; and,

WHEREAS, The capital needs have been prioritized by SFMTA technical staff based on weighted criteria established by the SFMTA Executive Team; and,

WHEREAS, Identification of a capital need in the Capital Plan is a required step in the SFMTA project development lifecycle, but does not commit the SFMTA to implement specific projects; and,

WHEREAS, The Capital Plan does not constitute a project under the California Environmental Quality Act (CEQA) pursuant to Title 14 of the California Code of Regulations Section 15378 and 15060(c)(2); and,

WHEREAS, The total cost estimate of the capital needs identified in the Capital Plan is \$21,429,327,271; now, therefore be it

RESOLVED, That the San Francisco Municipal Transportation Agency Board of Directors adopts the SFMTA 20-year Capital Plan.

I certify that the foregoing resolution was adopted by the San Francisco Municipal Transportation Agency Board of Directors at its meeting of September 15, 2015.

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Secretary to the Board of Directors  
San Francisco Municipal Transportation Agency