



SFMTA

Building Progress: Potrero Yard Neighborhood Working Group

February 2022 Meeting

Agenda

1. Welcome — 5 mins
2. New Year Wellness Check-in — 5 mins
3. Member & SFMTA Announcements (Kerstin Magary, John Angelico, SFMTA) — 10 mins
4. Potrero Project Update (Bonnie Jean von Krogh, SFMTA) — 20 mins
5. General Obligation Bond Update (Jonathan Rewers, SFMTA) — 15 mins
6. Meeting Calendar + Virtual/In-Person Logistics Discussion — 20 mins
7. Next Steps — 5 mins
8. Public Comment

Welcome Back!

- Use the Chat to share any quick comments or thoughts
- Use the “Raise Your Hand” function to indicate you’d like to speak during an active discussion
- Keep your device on mute unless you are speaking
- Look into the camera when you speak
- Use “gallery” view to see every participant

- Members of the Public

Members of the public who wish to participate in the meeting will be placed on mute, regardless of joining via video or by phone, until the end of the meeting for Public Comment.

Member Check-In

- What are your hopes for 2022?
- Working Group Member Announcements
 - Is there anything you want to share with us?
 - Community conversations about the project?



SFMTA Announcements


- Staffing Transition
 - Farewell Licinia
 - Kerstin Magary
 - All other technical, financial, legal and management team members remain the same
- Muni Service Changes
- Nearby City projects
 - SFMTA - 1200 15th Street - Interior Rehab
 - SFPUC Sewer Project

SFMTA Announcements

Muni Service Changes (rail)



February 2022

Line	Service Change (as compared to December 2021)	Current Daytime Frequency	February Daytime Frequency
J Church 	Extend service into subway. J will run from Balboa Park to Embarcadero Station.	Weekdays: 10 minutes Weekends: 12 minutes	15 minutes
All metro lines (J Church, KT Ingleside-Third Street, M Ocean View, N Judah)	Expand Sunday service to 12 a.m.	Varies depending on metro line; will match current Saturday frequency	Varies depending on metro line; will match current Saturday frequency

SFMTA Announcements

- Muni Service Changes (March bus)

March 2022

Line	Service Change (as compared to December 2021)	Current Daytime Frequency	March Daytime Frequency
1 California	Increase frequency on full route; continue reduction of extra service on inner portion of the line.	Weekday: 8 minutes Weekend: 12 minutes	Weekday: 7 minutes Weekend: 10 minutes
2 Sutter	Restore portion of pre-pandemic route from Presidio Avenue and California Street to Downtown.	-	20 minutes
8 Bayshore	During certain times of the day, replace service with 8AX & 8BX Expresses (see below).	Weekday: 5 minutes Weekend: 7 minutes	Weekday: 7 minutes Weekend: 7 minutes
8AX Bayshore Express	Restore full pre-pandemic route on weekdays only (same as pre-pandemic).	-	8 minutes (weekday only)
8BX Bayshore Express	Restore full pre-pandemic route on weekdays only (same as pre-pandemic).	-	8 minutes (weekday only)
9R San Bruno Rapid	Reduce frequency.	10 minutes (weekday only)	12 minutes (weekday only)
10 Townsend	Restore portion of pre-pandemic route from Potrero Hill to Sansome and Montgomery streets in the Financial District. Realign in Potrero Hill to operate on 16th Street rather than 17th Street, using the new transit lanes.	-	20 minutes



Line	Service Change	Current Daytime Frequency	March Daytime Frequency
10 Townsend	Restore portion of pre-pandemic route from Potrero Hill to Sansome and Montgomery streets in the Financial District. Realign in Potrero Hill to operate on 16th Street rather than 17th Street, using the new transit lanes.	-	20 minutes
188 Mission Rapid	No change – continue reduction of extra service on portion of route from	10 minutes	10 minutes



SFMTA — 1200 15th Street

Interior Rehab & SFPUC Sewer Project

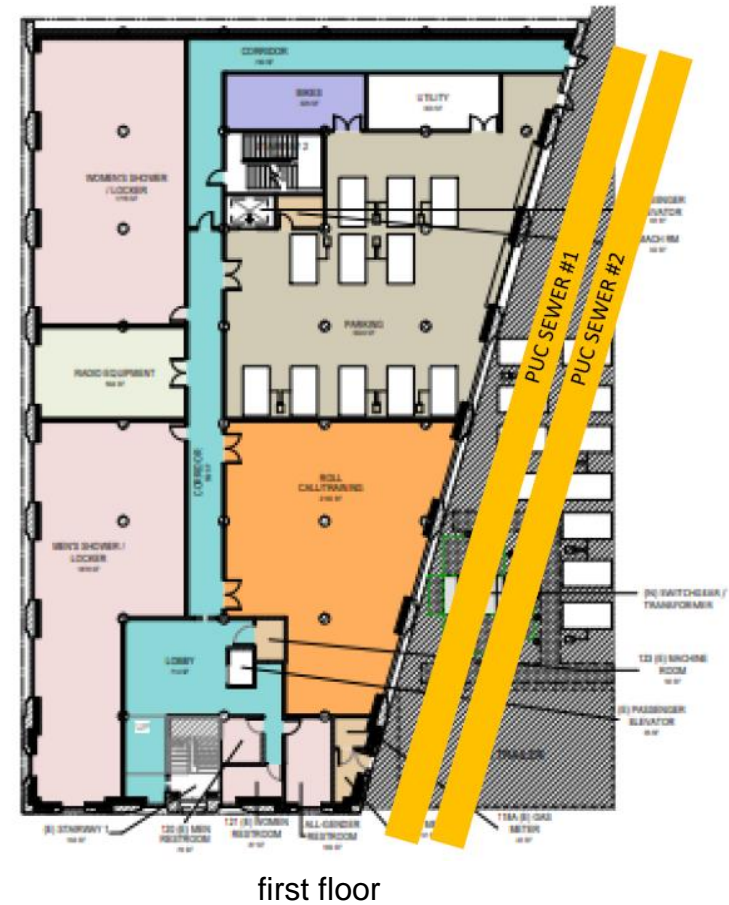
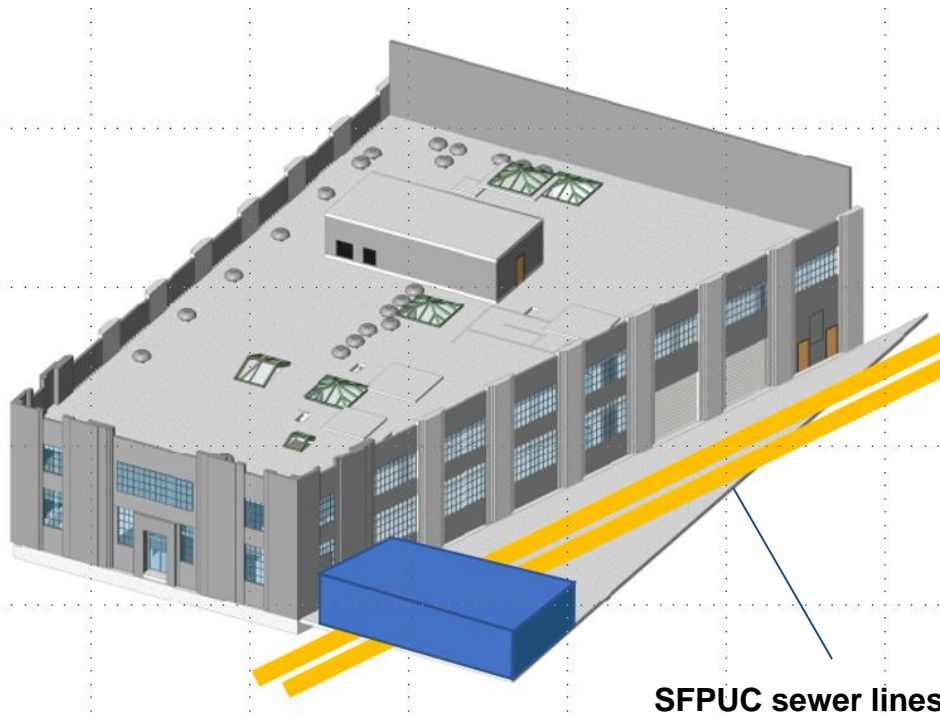


Diagram of 1200 15th Street, the future SFMTA Parking Enforcement HQ.

Potrero Yard Project Updates

- Nov 23: Presentation to SFMTA Board Policy & Governance Committee
- Dec 30: Proposals received from three shortlisted proposers
- Feb 15: SFMTA Board is requested to authorize Director of Transportation to execute Predevelopment Agreement (PDA)
- Spring 2022: Selection of Preferred Proposer and execution of PDA
- MME Construction: Summer 2022 – early 2024
- Potrero Yard Construction: Early 2024 – early 2027

Project Updates — RFP milestone

- Dec 30: The three shortlisted teams submitted proposals
 - Potrero Mission Community Partners
 - Potrero Neighborhood Collective
 - Potrero Yard Community Partners
- Spring 2022: Selection of Preferred Proposer and execution of PDA



A potential rendering of the future modernized Potrero Yard

Project Updates — PDA

- Feb 15: SFMTA Board is requested to authorize Director of Transportation to execute Predevelopment Agreement (PDA)

The RFP process has been a **three-way technical design and intensive commercial negotiation** to settle terms on the PDA.

The PDA includes development of Project Agreement terms. The following are other activities that will occur during the term of the PDA:

1. Management and delivery plans
2. Public outreach
3. Housing development approach, schedule, feasibility and pursuit of funding
4. Site due diligence and schematic design for both Bus Yard and Housing components
5. Project Agreement commercial and financing structuring
6. Planning Commission and BOS entitlements (EIR, rezoning, etc.)
7. Design-build and facility maintenance contractor procurement

Project Updates — Construction

- MME Construction:
Summer 2022 – early 2024
- Potrero Construction:
Early 2024 – early 2027





SFMTA

Transportation 2050

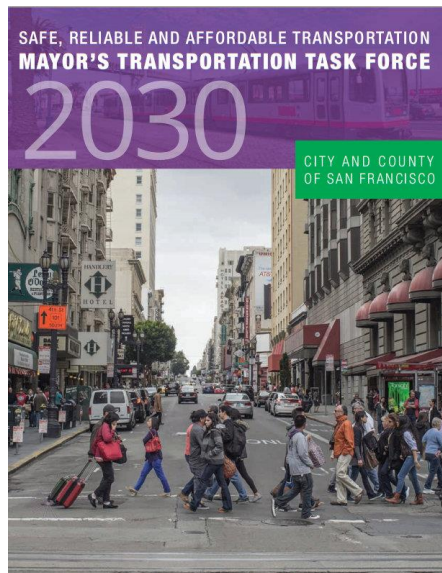
2022 Muni Reliability and Street Safety Bond



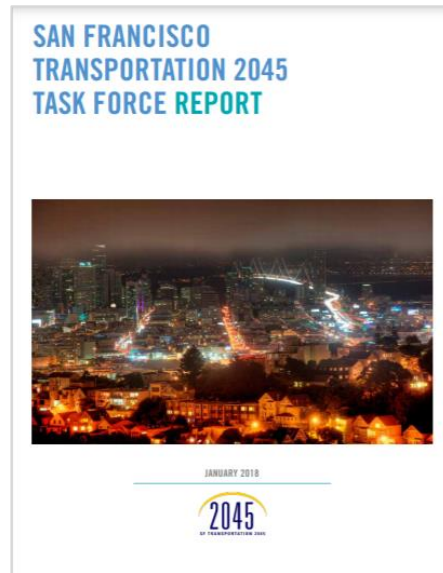


The Transportation General Obligation (GO) Bond comes out of the work done by two prior Transportation Task Forces.

From these:



2013



2018

- T2030 led to \$500 M of GO Bond issuances.
- T2045 cited the need for another GO Bond
- **Based on this, T2050 proposes a new \$400 M GO Bond**

Reference: [Transportation 2030 Report](#)

Reference: [Transportation 2045 Report](#)

Improvement



Reliability



Safety





Key elements to consider in programming general obligation bonds includes the following:

Project Delivery

- Projects can proceed with significant cashflow within 1-3 years
- Project concepts, and initial planning and outreach largely complete
- Staffing resources are in place to deliver the project as programmed

Delivered Asset

- Projects should deliver tangible assets or extend the life of assets
- Overall the assets should have a useful life of 15 years or more
- Typically civil, transit infrastructure, building or signal infrastructure

Critical Need

- Gap in funding exists based on existing planning documents or work
- Projects or programs have few other funding alternatives (state, federal)

2022 Muni Reliability and Street Safety Bond



GO BOND COMPONENTS

Make the Transportation System Work Better	Amount (\$m)
<i>Speed up Muni repairs and keep public transit moving by repairing, upgrading and maintaining aging bus yards, facilities and equipment</i>	\$250
<i>Enable faster, more reliable and more frequent Muni service by improving on-street infrastructure for public transit</i>	\$26
<i>Increase subway capacity, reduce delays, and deliver dependable, high-frequency transit by modernizing the Muni train control system</i>	\$10
Improve Street Safety and Traffic Flow	
<i>Improve safety and visibility at intersections by upgrading traffic signals, signage, and crossings</i>	\$42
<i>Increase safety for walking and bicycling and access for Muni connections along major corridors by redesigning streets and sidewalks</i>	\$42
<i>Slow speeds and reduce crashes by implementing traffic calming and speed reduction tools</i>	\$30
TOTAL	\$400

2022 Muni Reliability and Street Safety Improvement Bond



\$250M

Make the Transportation System Work Better
Repair, upgrade, and maintain aging facilities and equipment



Electrification Infrastructure (Trolley & E-Bus)



Seismic Upgrades & Building Replacement



Bus Washers & Maintenance Bay Replacement



Capacity Expansion for Growing Fleet

2022 Muni Reliability and Street Safety Bond



\$26M

Make the Transportation System Work Better
Muni Network Improvements



Dedicated Transit Only Lanes



Transit Signal Priority & Signal Upgrades



Boarding Improvements (Islands & Sidewalks)



Travel Time Reduction
Improvements/Projects

2022 Muni Reliability and Street Safety Improvement Bond



\$10M

Make the Transportation System Work Better
Muni Rail Modernization, primarily upgrading the train control system.



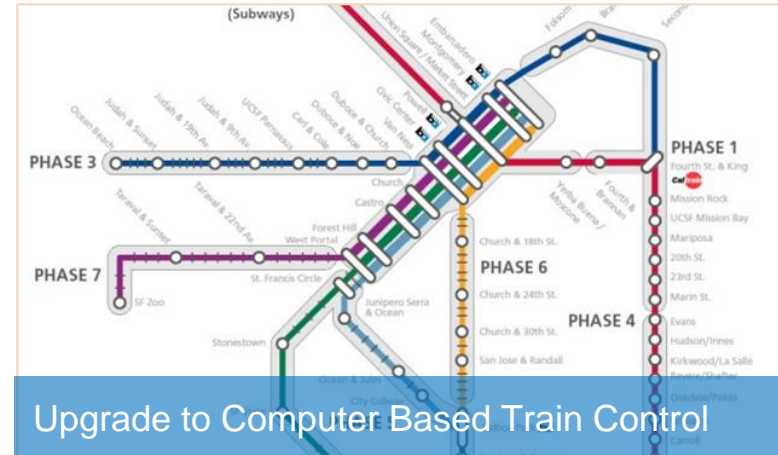
Automatic Train Control System Replacement



Surface Train Control



Tunnel & Infrastructure Improvements



Upgrade to Computer Based Train Control

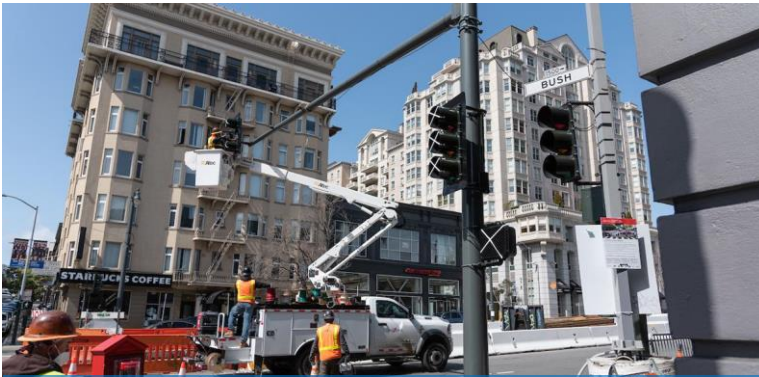


2022 Muni Reliability and Street Safety Improvement Bond



\$42M

Improve Street Safety and Traffic Flow
Traffic Signal and Street Crossing Improvements in Equity Neighborhoods



Traffic Signal & Infrastructure Replacement



Audible Pedestrian Signals



Pedestrian Countdown Signals



Corridor and Full Intersection Improvements

2022 Muni Reliability and Street Safety Improvement Bond



\$42M

Improve Street Safety and Traffic Flow
On-Street Improvements



Corridor Bicycle Network Improvements



Corridor Pedestrian Safety Improvements



Complete Street Corridor Improvements

2022 Muni Reliability and Street Safety Improvement Bond



\$30M

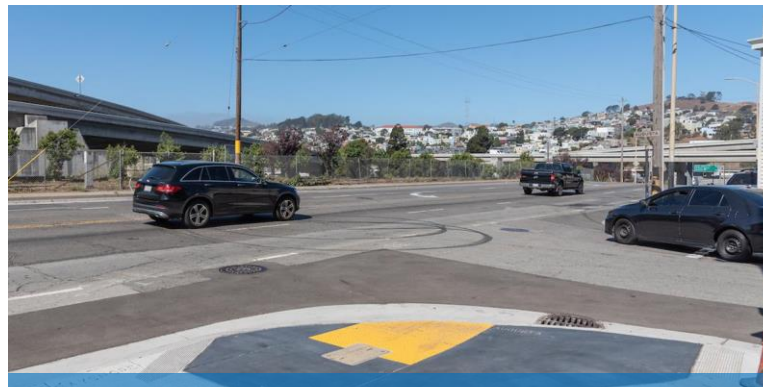
Improve Street Safety and Traffic Flow Speed Management Program



Traffic Calming/Speed Reduction



High Injury Network Intersections & Corridors



Quick Build Safety Improvements

Proposed Bond Costs

\$400 Million Muni Reliability and Street Safety Bond

The bond costs an estimated average tax rate of \$0.010/\$100 of assessed property value, and projected average annual revenues of approximately \$30,000,000.

The City's current debt management policy is to keep the property tax rate for City general obligation bonds at or below the 2006 rate by issuing new bonds as older ones are retired and/or the tax base grows, though this property tax rate may vary based on other factors.



T2050 Revenues



Source	Benefits	Short Term \$/yr	Long Term \$/yr
Transportation Special Tax	Dedicated tax for transportation, providing a predictable stable source for transit service and maintenance. May be bonded against for near-term capital infrastructure investment, reducing long term maintenance.	\$50 m/yr	\$60-70 m/yr
Parking Tax	Increase existing San Francisco Parking Tax with opportunities to reform or modify for transportation infrastructure, transit service and maintenance.	\$20 m/yr	Declining
CCSF General Obligation Bond Program	The SFMTA as part of the City GO Bond Program has allowed for critical infrastructure investment, safety improvements and transit reliability investments – reducing the cost of operations and long-term maintenance.	\$40 m/yr	\$50 m/yr
Federal Grants	The current proposed bi-partisan Infrastructure Bill provides opportunities for increased Federal support for up to 5-years for transportation infrastructure and maintenance campaigns.	\$35 m/yr	\$40 m/yr
State Grants	The current State budget designates significant additional dollars to transportation available through grants for transportation infrastructure.	\$7 m/yr	Unknown
Development Revenue	Development of SFMTA properties provide significant long-term opportunities to produce revenues that can go directly toward transportation infrastructure, transit service and maintenance.	\$5 m/yr	\$25-35 m/yr

Meeting Calendar & Logistics

- Every other first Monday/Tuesday per month?
- Time 6-8 PM
- Virtual, in-person, hybrid format
- Calendar - potential meeting dates
 - Tuesday, March 1
 - Monday, April 4
 - Tuesday, May 3
 - Monday, June 6
 - Tuesday, July 6
 - Monday, August 1
 - Tuesday, September 6
 - Monday, October 3
 - Tuesday, November 1
 - Monday, December 5

Next Steps

- March Meeting Topics
 - MME/1399 Marin transition
 - PDA update
- Are there other project details or topics you'd like to learn more about?

Public Comment

- Do any members of the public wish to comment?
- If you are joining via a computer please use the raise your hand feature and we will unmute you.
- Joining by phone? We will unmute folks one at a time and call out the last four digits of your phone number.

Please Reach Out Anytime

- Send us your questions.
- Suggest additional Working Group members to fill our vacant seats.
- Request a video conference meeting or call.
- Our “doors” are always open to you.

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