



Mission Bay Transportation Improvement Fund
Advisory Committee

Bruce Agid – Chair
Sarah Davis
Amit Kothari – Vice-Chair
Manoj Madhavan
Catherine Sharpe

DRAFT

Mission Bay Transportation Improvement Fund Advisory Committee Meeting Minutes

November 18, 2021

10:00 am – 12 Noon

On-line Meeting

Advisory Committee Seats
Seat 1 (Golden State Warriors) Manoj Madhavan, Voting member Yoyo Chan, Alternate
Seat 2 (UCSF) Amit Kothari, Voting member Clare Shinnerl, Alternate
Seat 3 (Neighborhood resident) Bruce Agid, Voting member Bruce Huie, Alternate
Seat 4 (Neighborhood business owner) Catherine Sharpe, Voting member Terezia Nemeth, Alternate
Seat 5 (Neighborhood resident) Sarah Davis, Voting member Sarah Bertram, Alternate

1. Call to order/rollcall -Bruce Agid, Chairperson

Voting members in attendance: Agid; Kothari; Davis; Madhavan; Nemeth

Excused absence: Sharpe

Alternates in attendance: Bertram; Chan

Alternates not in attendance: Huie; Shinnerl

2. Approve minutes of October 28, 2021 Meeting

A motion was made by Sarah Davis to approve the minutes of the October 28, 2021 meeting and was second by Amit Kothari.

Member Comment – None

Public Comments – None

Ayes – Kothari; Agid; Madhavan; Davis; Nemeth

Nays -none

Motion passed

3. Old Business - Update on Mission Bay Parks

Marc Slutzkin from S.F. Office of Community Investment and Infrastructure (OCII) provided information on the Mission Bay Parks. Currently trash cans in three parks closest to the Chase Center are left overflowing after events. While the cans are currently being emptied by a 3rd party vendor, OCII would like S.F. Public Works to take on this work. A 4th park, located across the street from the Center on Terry Francois Boulevard, would also need to be serviced once it opens.

Advisory Committee Comments

Teresia Nemeth inquired about who was currently emptying the cans suggested that City agencies/departments meet to discuss their respective roles in providing trash removal around the Center.

Bruce Agid commented that at the last Committee meeting, the Advisory Committee provided direction to the Port of S.F., SF Public Works and OCII regarding the cleaning of the Mission Bay parks and other areas in Mission Bay not currently under the jurisdiction of SFPW. They should discuss options to keep the areas clean based on impacts from events at the Chase Center, which organizations are responsible and options to secure the associated funding. If they desire any funding from the MB TIF, they should consult with the City Attorney's Office on recommended options.

Sarah David stated that it might take some time to determine the best way to have the trash removed from the parks within proximity to the Center.

Bruce Agid asked that Committee be updated on this subject at future meetings.

Public Comment – none

4. Departments present proposed budgets and proposed service levels for FY 2022-2023 and 2023-2024

Tim Manglicmot, SFMTA Budget Manager, provided an overview of the funding request process. Helen Kwan, SFMTA Transit Division, Service Planning, provided information regarding staffing levels in relation to estimated attendance at the Center.

Committee Comments

Amit Kothari:

- Asked for clarification about service projections.

Sarah Bertram:

- Stated that it would be good to be able to track actual service levels based on estimated attendance levels.

Manoj Madhavan:

- Muni service levels should be increased; "right sized."
- There is a disconnect with the amount of funds being made available for City services, versus the level of service being provided.

Sarah Davis:

- Information should be provided showing the amount the SFMTA has been paid back and when the debt will be retired.
- It will be important to monitor event attendance levels and the ability to "scale up or down" transit service.

Bruce Agid:

- More resources should be provided to ensure safety of pedestrians before and after events.
- It has been reported that MUNI service levels heading south on 3rd street after events is unreliable. One incident was reported where an event attendee had to wait 45 minutes for an LRV.

Public Comments:

Donovan Lacy stated that there has been an increase in traffic in the Dogpatch neighborhood with a lot of cars “cutting through” and that it does appear to be directly related to Chase Center events. He also stated that that traffic is backing up on Illinois Street and lacks traffic enforcement. It would be good to inform people of other options for reaching the Center such as taking public transit.

5. Advisory Committee and City Staff review elements to include in the Draft Budget Letter to the Mayor’s Office FY 22-23, FY 23-24

Bruce Agid will work with Tim Manglicmot, SMTA Budget Analyst to draft the letter. The Committee will be provided with a draft of the funding request recommendations prior to the December 16, 2021 meeting. It is anticipated that the letter will follow a similar format of the February 2020 letter. At the December meeting, the Committee will review and discuss the letter with the goal of finalization and Committee approval in January 2022.

Committee Comments:

- Sarah Davis asked that the Committee be provided with a sheet that shows the budgets of the 3 entities, their funding requests, and how much they are over budget. A similar slide which was provided in previous budget proposals. It should include other revenues utilized to meet overall department funding requests to provide services supporting Chase Center Events.

Public Comments: None

6. Metrics Update- Manoj Madhavan

Manoj Madhavan stated that the January 2022 meeting will include a more in-depth review and discussion on metrics. Currently an average of 60% of Chase Center fans are arriving via private auto mode. This is down from 80% during the last season but up from 35% during the starting season at Chase Center. As we see public transit services increase we are seeing an increase in ridership levels. It is important to continue to consider and right size operations for all modes of travel.

Committee Comments:

Bruce Agid:

- There was a lack of SFMTA staff before and after events at the Center.
- Muni T-Line service going southbound was delayed with riders waiting 45 minutes.
- Both Dogpatch and Potrero Hill reported an increase in traffic congestion.

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Sara Davis:

- What is the new “normal?”

Public Comments:

- Donavan Lacy stated that parking is a concern as well as cars cutting through Dogpatch. The lack of traffic controls at some intersections is another concern. Cars are exiting the freeway on to Cesar Chavez at high speeds.
- More resources (parking enforcement) is needed at Mariposa and Terry Francois Boulevard.

7. Public Comment – there were no comments from the Public.

8. Advisory Committee Comments and Future Agenda Items

The December 16, 2021 agenda will include a discussion on SFMTA Enforcement staffing post- Center events, pedestrian safety, Muni Metro T-Third southbound service and schedules, and a review of the draft budget recommendation to be sent to the SFMTA Director of Transportation and Mayor’s Budget Office in January 2022.

Committee Comments – Amit Kothari proposed that the Advisory Committee write a letter of thanks to Samuel Thomas, who is taking a new job at the Homeless Services Agency. The SFMTA Board of Directors, to the SFMTA Director of Transportation, and to the head of Homeless Services Agency will be copied on the letter.

Public Comment -none

Adjourn

Amit Kothari motioned that the November 18, 2021 meeting be adjourned, and it was seconded by Sarah Davis. The vote to adjourn was unanimous.

Meeting ended at 11:41 a.m.