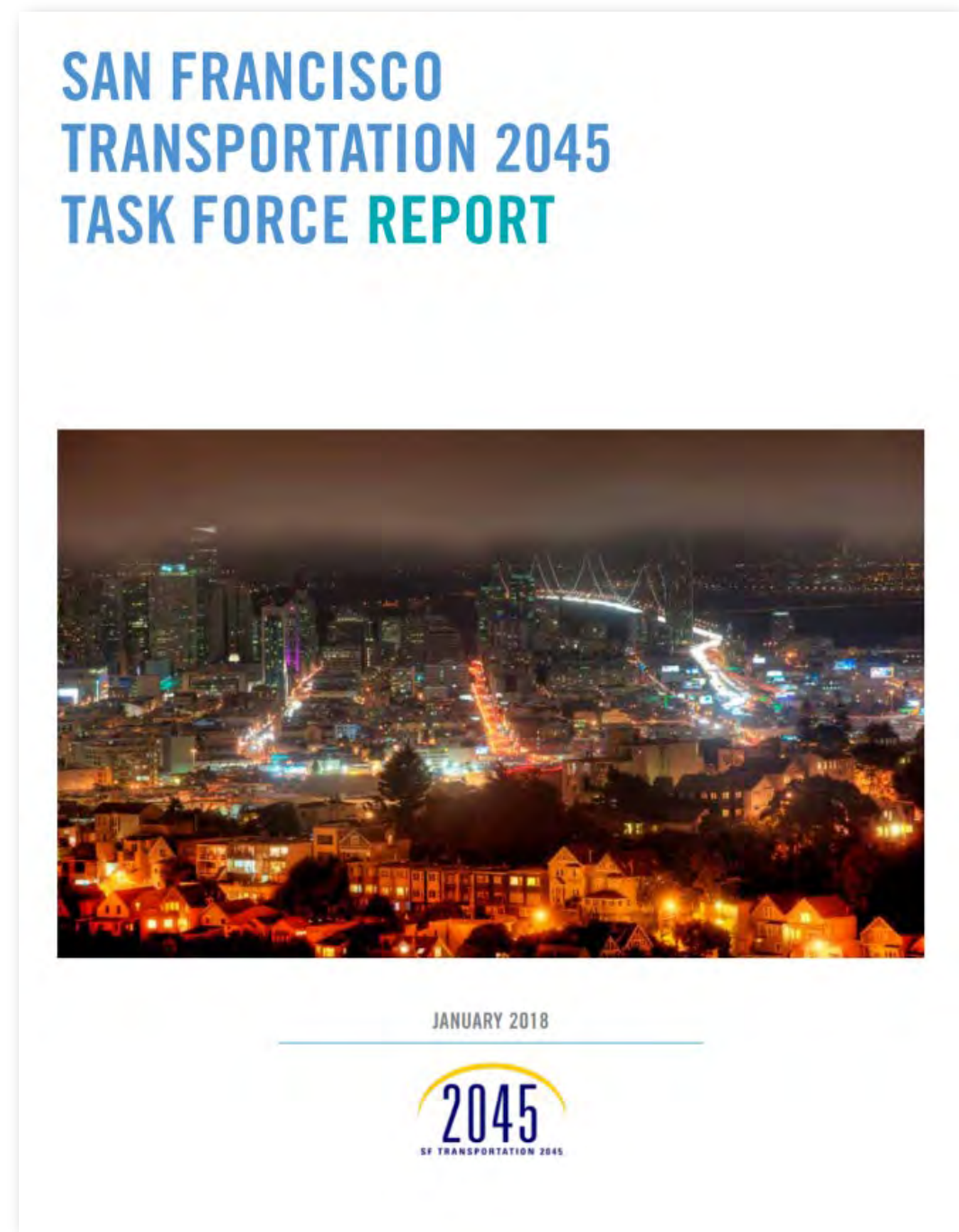


Increasing Operating and Capital Transportation Needs

As the city continues to grow, both in population and employment, the transportation system struggles to keep up with an increasing demand for mobility and accessibility.



Funding Our System

Transportation Task Force 2045 was presented with a **\$22 billion funding gap** for San Francisco's transportation system through 2045.

By 2040, San Francisco is expected to add an additional 73,400 housing units and 275,000 new jobs.



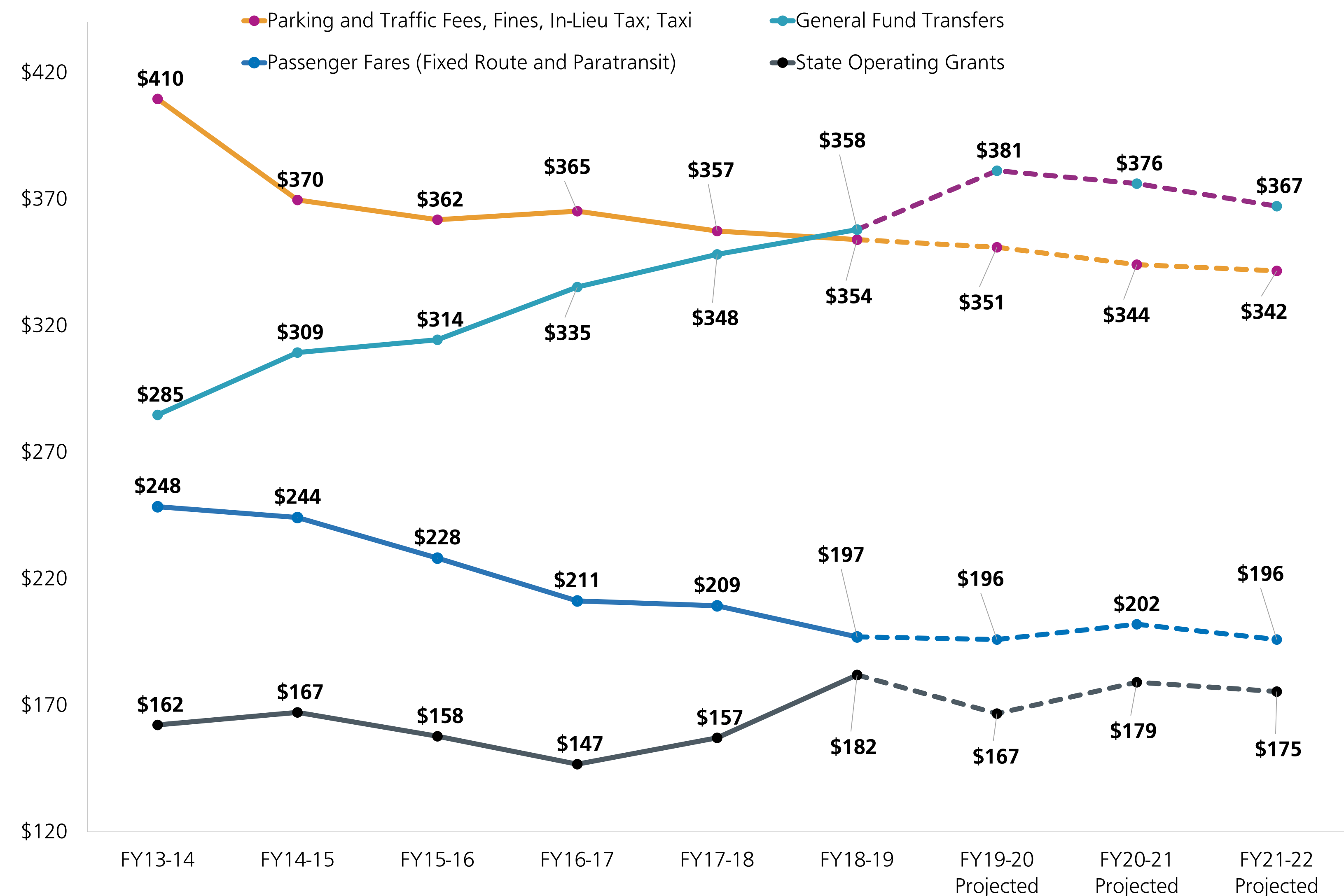
Long Term Planning

In 2015, there were 4.3 million daily trips of all types being made to, from, and within San Francisco by all modes of travel.

By 2050 that number is expected to grow to 5.9 million — a 36% increase in trips.

Major Revenues – in 2019 Constant Dollars

General fund revenues growing while enterprise revenues down when in 2019 constant dollars.



Source: SFMTA Annual Disclosures. FY18-19 excludes one-time ERAF. FY19-20 includes \$17M one-time ERAF.