





MEMORANDUM

Date: July 15, 2019

To: SFMTA Board of Directors
Malcolm Heinicke, Chairman
Gwyneth Borden, Vice Chairman
Cheryl Brinkman, Director
Amanda Eaken, Director
Steve Heminger, Director
Cristina Rubke, Director
Art Torres, Director

Through: Edward D. Reiskin 
Director of Transportation

From: Leo Levenson 
Chief Financial Officer

Subject: Fourth Quarter Contracts Report for Fiscal Year 2019

In accordance with the San Francisco Municipal Transportation Agency Board of Directors' Resolution No. 09-191, please find attached the Fourth Quarter Contracts Report for Fiscal Year 2019 which includes the following:

- Attachment A – Contracts \$500,000 and Under
- Attachment B – Contracts over \$500,000
- Attachment C – Parking Facility Contracts
- Attachment D – Local Hire, Small Business Report

For the Board's information, the following contracts were certified this quarter:

- 1306 L Taraval Improvement, NTK Construction, Inc.
- As-Needed Professional Work and Technical Assistance for the CAD/AVL System, Conduent Transport Solutions, Inc.
- Construction Claim Analysis, FTI Consulting, Inc.
- Diesel Welding Trucks, Towne Ford Sales
- Emergency Rail Maintenance Vehicle, Towne Ford Sales
- GO4 Interceptors Urban Utility Vehicles, Municipal Maintenance Equipment
- Radio Mobiles and Portables, Harris Corporation
- Utility Switch Trucks, Towne Ford Sales

- Various LRV4 Parts, Siemens Mobility, Inc.
- Various Radio Parts, Harris Corporation

The table below provides additional information on the active contracts.

Contract Type	Number	Current Not-to-Exceed Amount
\$500k and Under	50	\$11,461,965
Over \$500k	105	\$3,187,927,108

ATTACHMENT A: Contracts \$500,000 and Under as of 4th Quarter FY18/19 (April – June 2019)

Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
CPC	Construction Oversight Services and Third Party Design Review	Miyamoto International, Inc.	07/30/18	07/30/20	\$ 250,000
CPC	Construction Oversight Services and Third Party Design Review	Ava/Base JV	07/26/18	07/30/20	\$ 250,000
DOT	As-Needed Translation Services (LOCAL)	Jungle Communications, Inc.	10/21/16	09/12/19	\$ 500,000
DOT	As-Needed Translation Services (FTA)	Jungle Communications, Inc.	01/17/17	09/12/19	\$ 500,000
DOT	As-Needed Printing Services (FTA)	I Print and Mail	09/17/15	09/13/19	\$ 200,000
DOT	Printing, As-Needed	Ibarra Brothers Printing	09/14/15	09/13/19	\$ 200,000
DOT	Printing, As-Needed	I Print and Mail	09/17/15	09/13/19	\$ 200,000
DOT	Printing, As-Needed (FTA)	Pyramid Graphics, Inc.	09/14/15	09/13/19	\$ 200,000
DOT	Printing, As-Needed	AMP Printing, Inc.	09/14/15	09/13/19	\$ 200,000
DOT	SFMTA Corporate Stationary Production	AMP Printing, Inc.	11/01/16	10/31/19	\$ 100,000

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Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
DOT	As-Needed Graphic Design	Monroy & Cover Design	03/06/17	12/31/19	\$ 100,000
DOT	Mgmt Assessment Services	C P S HR Consulting	01/26/17	12/31/19	\$ 90,350
DOT	As-Needed Ambassador (FTA)	Caribou Public Relations	05/16/17	05/16/22	\$ 100,000
FIT	SFMTA Community Service Program	JBR Partners, Inc.	01/01/16	06/30/19	\$ 456,000
FIT	Website Maintenance -LOCAL	FivePaths, LLC	09/28/17	09/28/19	\$ 499,000
FIT	Indirect Cost Allocation Plan Analysis	N B S Government Finance Group	12/22/16	10/02/19	\$ 136,625
FIT	Transportation Quality Review	Nelson/Nygaard Consulting Associates	11/18/13	11/30/19	\$ 275,862
FIT	Workforce Development Training	Cornerstone Institute for Anointing, Inc.	07/09/18	12/31/19	\$ 150,000
FIT	MTA-DBE Support Services	Rosales Business Partners LLC	02/01/18	02/01/20	\$ 120,000
FIT	Surveying and Analytical Support	Corey, Canapary & Galanis	01/01/14	02/20/20	\$ 500,000
FIT	Cabling Support/MSR 17-0287	Young Communications	05/01/17	04/30/20	\$ 120,000

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Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
FIT	Commercial Real Estate Appraisals (As-Needed)	Associated Right of Way Services	09/01/15	08/31/20	\$ 20,000
FIT	Commercial Real Estate Appraisals (As-Needed)	Mansbach Associates	09/01/15	08/31/20	\$ 20,000
FIT	Commercial Real Estate Appraisals (As-Needed)	R Blum and Associates	09/01/15	08/31/20	\$ 20,000
FIT	Commercial Real Estate Appraisals (As-Needed)	David Tattersall & Company	09/01/15	08/31/20	\$ 20,000
FIT	Commercial Real Estate Appraisals (As-Needed)	J Kaeuper and Company	09/01/15	08/31/20	\$ 20,000
FIT	Vendor Portal Service (Pilot Program)	Fairmarkit, Inc.	10/29/18	10/29/20	\$ 191,254
FIT	Furniture, Fixtures & Equipment Asset Mgmt Consulting (As-Needed)	Kai-Yee Woo and Associates	12/21/17	12/20/20	\$ 500,000
FIT	As-Needed Decal	Borden Decal	06/11/18	05/22/21	\$ 414,385
FIT	Equipment Maintenance	Simmons Machine Tool Corp	09/01/17	09/01/21	\$ 500,000
FIT	Maintenance of Subway Payphones	Precision Pay Phones	03/15/17	03/14/22	\$ 42,700
FIT	TSF Fee	SF BART	10/25/16	11/30/24	\$ 192,274

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Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
HR	Medical Review Officer Services	Comprehensive Drug Testing, Inc.	08/29/16	09/14/19	\$ 97,245
HR	Micro Laboratories Testing	Micro Analytical Labs, Inc.	05/15/17	06/30/20	\$ 100,000
HR	Drug Contractor Monitor Services	Compliance Oversight Solutions Ideal LLC	10/30/17	08/06/20	\$ 125,000
HR	Laboratory Drug Testing	Alere North America, Inc.	02/01/19	01/31/22	\$ 200,000
SUS.ST	PE Youth Bike Safety Education	YMCA of San Francisco	02/11/19	06/24/19	\$ 114,765
SUS.ST	Revolution NeverTear Paper	Linda Kittlitz and Associates	07/01/17	06/30/19	\$ 100,000
SUS.ST	Veterinary Services	San Francisco Society for the Prevention of Cruelty of Animals (SF-SPCA)	10-523-14	10/22/19	\$ 100,000
SUS.ST	Purchase of Hybrid Aerial Bucket Trucks	Towne Ford Sales	02/08/18	02/07/20	\$ 381,294
SUS.ST	Tactical Communication 101 Course	International Parking Institute	02/28/18	02/28/20	\$ 24,800
SUS.ST	As-Needed Public Outreach (FHWA)	Circlepoint	05/11/17	04/18/20	\$ 500,000
SUS.ST	FHWA Environmental & Transportation Analysis and Transportation Data Collections	Fehr & Peers Associates	05/20/16	05/19/20	\$ 466,295

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Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
SUS.ST	FHWA Environmental & Transportation Analysis and Transportation Data Collections	Kittelson & Associates, Inc.	05/20/16	05/19/20	\$ 466,295
SUS.ST	Pet supplies and food - FTA	Pet Food Express	06/24/15	06/30/20	\$ 49,000
SUS.ST	SFUSD Rental	SF Unified School District	09/16/15	06/30/20	\$ 20,000
SUS.ST	Copier Lease (5 year)	Ricoh USA Inc.	03/30/16	03/30/21	\$ 380,015
SUS.ST	As-Needed Public Outreach (FHWA)	Katz & Associates Civic Edge JV	05/26/17	04/18/21	\$ 500,000
SUS.ST	K-9 SFPD/MTA TSA Proficiency Training	TNT K-9 Detection Training Services	06/16/16	07/14/21	\$ 250,000
SUS.ST	Bicycle Education and Outreach	San Francisco Bicycle Coalition	03/07/19	02/28/22	\$ 498,806

ATTACHMENT B: Contracts over \$500,000 as of 4th Quarter FY18/19 (April – June 2019)

Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
CPC	Central Subway; Professional Program & Construction Management Services	Central Subway Partnership, JV between AECOM USA, Inc. and EPC Consultants, Inc.	04/06/09	04/03/19	\$ 147,375,171
CPC	UCSF Platform and Trackway Improvement Project	Balfour Beatty Infrastructure, Inc.	04/09/18	04/08/19	\$ 33,249,065
CPC	Job Order Contracting Program: Federally Funded Projects #1271	Rodan Builders, Inc.	04/15/14	04/13/19	\$ 5,000,000
CPC	Professional Support Services for the Job Order Contracting Program	The Gordian Group, Inc.	07/12/10	04/28/19	\$ 975,000
CPC	Job Order Contracting Program: Locally Funded Projects	Mitchell Engineering, Inc.	04/07/15	04/29/19	\$ 4,500,000
CPC	Divide Feeder Circuit Carl 11	GECMS Inc. dba Giron Construction	09/05/18	06/01/19	\$ 1,466,760
CPC	Muni Metro System King Substation Upgrade	DMZ Builders	06/13/18	06/12/19	\$ 11,398,450
CPC	Gas Powered Parking Enforcement Vehicles	Municipal Maintenance Equipment	06/28/18	06/28/19	\$ 1,490,317
CPC	Design Build Services for the Radio System Replacement Project	Harris Corporation	06/20/12	09/30/19	\$ 92,641,408
CPC	Van Ness Corridor Transit Improvement Project	Walsh Construction Company II, LLC	07/31/15	10/16/19	\$ 208,286,325
CPC	UCSF Crossover Rail Procurement	Voestalpine Nortrak, Inc.	11/09/17	11/11/19	\$ 1,165,197

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Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
CPC	Procurement of Running Rail Sections (Central Subway)	T&S Trading & Enterprise Co	08/17/18	12/17/19	\$ 94,878,247
CPC	Brokerage Services for an Owner Controlled Insurance Program to Provide Excess Liability Insurance for the Central Subway Project	Aon Risk Insurance Services West, Inc.	03/07/12	03/08/20	\$ 25,094,436
CPC	Architectural and Engineering Services for the Final Design of Central Subway Project- Station Design	Central Subway Design Group, A JV between Kwan Henmi Architecture and Planning * Parsons Brinckerhoff, Inc * Michael Willis Architectures, Inc.	04/05/10	04/01/20	\$ 47,900,606
CPC	Architectural and Engineering Services for the Final Design of Central Subway Project- Systems Design	HNTB-TSE JV	04/28/10	04/24/20	\$ 34,857,691
CPC	Cable Car Barn Propulsion Gearbox Rehabilitation	Unico Mechanical Corp.	05/12/17	05/27/20	\$ 3,490,000
CPC	Insurance Brokerage Services for an Owners Protective Professional Indemnity Insurance Program for the Central Subway Project	Arthur J. Gallagher & Co of CA, Inc.	02/01/11	01/28/21	\$ 6,800,000
CPC	L Taraval Improvement Propject (SF Zoo to Sunset Boulevard)	NTK Construction Inc.	04/01/19	02/19/21	\$ 29,039,357
CPC	Professional Project Management & Construction Management Support Services for the Van Ness Corridor Transit Improvement Project	HNTB Corporation	02/27/18	02/25/21	\$ 5,701,475
CPC	As-Needed Specialized Engineering Services	PGH Wong Engineering, Inc.	08/11/16	08/09/21	\$ 5,000,000
CPC	As-Needed Specialized Engineering Services	Auriga Corporation	08/17/16	08/15/21	\$ 5,000,000

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Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
CPC	As-Needed Specialized Engineering Services	HNTB Corporation	08/17/16	08/15/21	\$ 5,000,000
CPC	Purchase of Diesel Hybrid Coaches	New Flyer of America Inc.	05/22/18	06/30/22	\$ 96,269,948
CPC	As-Needed PG&E Services (LOC)	Pacific Gas & Electric Company	06/11/18	05/31/23	\$ 900,000
CPC	As-Needed PG&E Services FTA)	Pacific Gas & Electric Company	05/31/18	05/31/23	\$ 900,000
CPC	Job Order Contract for Locally Funded Projects	Mitchell Engineering	12/10/18	12/08/23	\$ 5,000,000
CPC	Job Order Contract for Locally Funded Projects	Yerba Buena Engineering & Construction, Inc.	12/10/18	12/08/23	\$ 5,000,000
CPC	Job Order Contract for Federally Funded Projects	Con-Quest Contractors, Inc.	03/20/19	03/17/24	\$ 5,000,000
CPC	Job Order Contract for Federally Funded Projects	Yerba Buena Engineering & Construction, Inc.	03/20/19	03/17/24	\$ 5,000,000
CPC	As-Needed Professional Services to support the Muni Radio System functions	Conduent Transport Solutions, Inc.	04/10/19	04/09/24	\$ 7,000,000
DOT	Planning Studies related to Peninsula Commute Service	Peninsula Corridor Joint Powers Board	02/25/16	12/31/20	\$ 39,000,000
DOT	As-Needed Training Services	DTUI.COM LLC	01/25/19	01/16/22	\$ 3,000,000

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Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
DOT	As-Needed Training Services	Moran Consulting, Inc.	03/05/19	01/16/22	\$ 3,000,000
DOT	Ambassador Services (As-Needed) LOCAL	JBR Partners, Inc.	09/18/17	09/17/22	\$ 1,566,000
DOT	Ambassador Services (As-Needed) FTA	JBR Partners, Inc.	09/15/17	09/17/22	\$ 1,666,000
DOT	Ambassador Services (As-Needed) FTA	Butler Enterprises Group, LLC	09/15/17	09/17/22	\$ 1,666,000
DOT	Ambassador Services (As-Needed) LOCAL	Butler Enterprises Group, LLC	09/18/17	09/17/22	\$ 1,666,000
DOT	Ambassador Services (As-Needed) FTA	Caribou Public Relations	09/15/17	09/17/22	\$ 1,566,000
DOT	Ambassador Services (As-Needed) LOCAL	Caribou Public Relations	09/18/17	09/17/22	\$ 1,666,000
FIT	Financial Advisory Services	Public Financial Management, Inc.	03/04/15	01/13/20	\$ 600,000
FIT	As-Needed Fac Enviro Review Service	SWCA Environmental Consultants	01/17/18	01/16/20	\$ 1,750,000
FIT	Limited Use Contactless Fare Tickets	Magnadata USA Inc.	03/08/16	03/08/20	\$ 645,323
FIT	Limited Use Contactless Fare Tickets	Confidex LTD	03/21/16	03/21/20	\$ 698,175

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Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
FIT	Archive and Digitization	Knowledgelake Inc.	04/15/17	04/01/20	\$ 3,388,350
FIT	Pay-By-Phone Parking Meters	PayByPhone Technologies, Inc.	07/01/15	06/30/20	\$ 4,712,702
FIT	Parking Meters and Pay Stations	MacKay Meters Inc.	10/15/13	10/14/20	\$ 8,000,000
FIT	Parking Meters and Pay Stations	IPS Group Inc.	02/10/14	11/26/20	\$ 51,199,689
FIT	Bus Yard Design & Dev Services	Hatch Associates Consultants	12/01/17	11/30/20	\$ 1,000,000
FIT	Merchant/Credit Card Fees	Link2Gov Corp	03/01/18	02/28/21	\$ 1,000,000
FIT	Towing Abandoned and Illegally-Parked Vehicles	San Francisco AutoReturn	04/01/16	03/31/21	\$ 65,400,000
FIT	Video Network Upgrade Project	Computerland Silicon Valley	05/18/18	05/31/21	\$ 4,595,100
FIT	Parking Meters Collection, Counting & Support Services	Serco Inc.	08/01/12	07/31/21	\$ 43,437,576
FIT	Vendor Managed Inventory (VMI)	Alstom Transportation, Inc.	11/01/18	10/31/21	\$ 62,456,000
FIT	Trapeze Software and Related Professional Services	Trapeze Software Group	09/25/14	09/25/22	\$ 9,000,000

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Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
FIT	Transit Farebox System	Genfare	08/02/16	12/31/22	\$ 29,264,755
FIT	Citation Processing & Management Services	Conduent State & Local Solutions, LLC (formerly Xerox State & Local Solutions, LLC)	07/01/18	06/30/23	\$ 74,991,162
HR	EAP, PAP, Critical Incidents Prog Svcs, As-Needed Conflict Resolution Training Program	Claremont Behavioral Services, Inc.	12/01/16	11/30/19	\$ 2,569,980
HR	On-Site Employee Fitness and Wellness Program	Back First	04/15/14	04/15/20	\$ 3,600,000
HR	Worker's Compensation TPA	Intercare Holdings Insurance Services, Inc.	11/01/17	10/31/20	\$ 16,125,172
HR	Off-Site Breath & Urine Collection Service	Mega Lab Services	10/08/18	10/07/23	\$ 500,000
HR	On-Site Breath & Urine Collection Service	Accurate C&S Services, Inc.	11/09/18	11/08/23	\$ 1,200,000
SAFETY	Software and Maintenance Agreement (Drivecam)	Lytx, Inc.	07/01/16	06/30/21	\$ 2,500,000
SAFETY	Safety Software Management Phase II	Intelix Technologies, Inc.	01/01/16	12/31/21	\$ 1,433,730
SUS.ST	Parking Garage Mgmt Svcs-Group B: Golden Gateway & St. Mary's Sq.	IMCO Parking, LLC	02/01/12	07/31/19	\$ 18,483,511
SUS.ST	Parking Garage Mgmt Svcs-Group A: Lombard; 16th/Hoff; Civic Ctr.; Mission/Bartlett; Performg Arts; 7th/Harrison; Sutter Stockton Garage	Imperial Parking, LLC (IMPARK)	07/01/14	07/31/19	\$ 16,351,661

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Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
SUS.ST	Parking Garage Mgmt Svcs-Group C: Moscone; N. Beach; Polk/Bush; SFGH; Vallejo; Ellis-O'Farrell	LAZ Parking California, LLC	02/01/12	07/31/19	\$ 37,466,720
SUS.ST	Thermoplastic Pavement Marking Material	Ennis Flint, Inc.	02/21/14	12/31/19	\$ 4,000,000
SUS.ST	Armed/Unarmed Security Services	Cypress Security	04/01/15	03/31/20	\$ 38,314,208
SUS.ST	Software Support and Maintenance	Advanced Traffic Solutions, LLC	03/11/16	03/31/20	\$ 1,900,000
SUS.ST	As-Needed Public Outreach (LOCAL)	Davis & Associates Communications, Inc.	05/10/17	04/04/20	\$ 2,500,000
SUS.ST	As-Needed Public Outreach (FTA)	Circlepoint	05/11/17	04/18/20	\$ 1,750,000
SUS.ST	FTA Environmental & Transportation Analysis and Transportation Data Collections	Fehr & Peers Associates	05/20/16	05/19/20	\$ 1,398,884
SUS.ST	LOCAL Environmental & Transportation Analysis and Transportation Data Collections	Kittelson & Associates, Inc.	05/20/16	05/19/20	\$ 2,797,767
SUS.ST	LOCAL Environmental & Transportation Analysis and Transportation Data Collections	Fehr & Peers Associates	05/20/16	05/19/20	\$ 2,797,767
SUS.ST	FTA Environmental & Transportation Analysis and Transportation Data Collections	Kittelson & Associates, Inc.	05/20/16	05/19/20	\$ 1,398,884
SUS.ST	As-Needed Professional Architectural and Engineering Consulting Services	Simpson, Gumpertz & Heger	03/02/16	05/20/20	\$ 1,500,000

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Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
SUS.ST	As-Needed Professional Architectural and Engineering Consulting Services	Walker Parking Consultants	02/17/16	05/20/20	\$ 1,500,000
SUS.ST	Red Light Camera Automated Photo Enforcement Program	American Traffic Solutions, Inc.	08/21/18	05/20/20	\$ 5,000,000
SUS.ST	Parking Garage Mgmt Svcs: 5th-Mission Streets Parking Facility Management Services	IMCO Parking, LLC	12/31/12	02/28/21	\$ 66,862,141
SUS.ST	As-Needed Public Outreach (FTA)	Katz & Associates Civic Edge JV	05/26/17	04/18/21	\$ 1,750,000
SUS.ST	As-Needed Public Outreach (LOCAL)	Katz & Associates Civic Edge JV	05/26/17	04/18/21	\$ 2,500,000
SUS.ST	Vision Zero	Moore Iacofano Goltsman (MIG)	08/03/17	06/30/21	\$ 4,000,000
SUS.ST	Traffic Signal Control Cabinets	McCain, Inc.	10/18/18	10/17/21	\$ 8,200,780
SUS.ST	Traffic Signal Controllers	McCain, Inc.	10/17/18	10/18/21	\$ 647,520
SUS.ST	Environmental Impact and Reporting Services	SWCA Environmental Consultants (Turnstone)	09/01/15	06/30/22	\$ 2,385,837
SUS.ST	MTA-Electric Services	Pacific Gas & Electric Company	01/22/18	12/31/22	\$ 9,000,000
SUS.ST	TSP License & Maintenance	Global Traffic Technologies LLC	02/08/18	02/12/23	\$ 6,347,450

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Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
SUS.ST	Access Card Maintenance	Microbiz Security Co, Inc.	05/15/18	05/14/23	\$ 749,912
SUS.ST	PARCS for Off-Street Parking Facilities	SKIDATA INC.	05/31/16	01/31/29	\$ 20,327,004
TAS	Paratransit Broker Services	Transdev Services, Inc.	07/01/16	06/30/21	\$ 142,902,104
TRANSIT	As-Needed Specialized Engineering Services	Raul V Bravo + Associates, Inc.	05/04/15	09/04/20	\$ 7,021,162
TRANSIT	Engineering and Technical Support for Vehicle Rehabilitation and Procurement	Jacobs Engineering Group, Inc.	06/04/13	12/04/20	\$ 5,000,000
TRANSIT	Purchase of New Flyer Bus Engines	Cummins Pacific LLC	03/01/18	02/28/21	\$ 7,500,000
TRANSIT	Inspection, Maintenance and Repair of elevator & escalator equipment	Star Elevator Inc.	09/07/16	09/06/21	\$ 3,300,000
TRANSIT	Underground Storage Tank	R B Petroleum Services	01/27/17	10/03/21	\$ 1,200,000
TRANSIT	Procurement Heavy Duty Low Floor Diesel Hybrid Coaches	New Flyer of America Inc.	10/23/12	06/30/22	\$ 47,025,053
TRANSIT	LRV Doors and Steps Reconditioning and Systems Rehabilitation (ARRA)	Hitachi Rail USA, Inc.	11/16/09	06/30/22	\$ 74,648,552
TRANSIT	LRV Collision Repairs	Hitachi Rail (previously AnsaldoBreda)	12/02/10	06/30/22	\$ 32,854,622

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Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
TRANSIT	CPT632-Procurement of Trolley Buses	New Flyer of America Inc.	05/22/18	06/30/22	\$ 223,065,557
TRANSIT	Procurement of New Light Rail Vehicles	Siemens Mobility, Inc.	12/06/18	06/30/22	\$ 1,013,236,845
TRANSIT	Full Service Elevator & Escalator Maintenance	ThyssenKrupp Elevator Corporation	09/15/17	09/14/22	\$ 5,000,000
TRANSIT	Full Service Elevator & Escalator Maintenance	Schindler Elevator Company	09/15/17	09/14/22	\$ 5,000,000
TRANSIT	Full Service Elevator & Escalator Maintenance	Kone Elevator	12/21/17	09/14/22	\$ 5,000,000
TRANSIT	As-Needed Elevator Inspection, Maintenance and Repair	Schindler Elevator Corporation	09/15/17	09/14/22	\$ 5,000,000
TRANSIT	As-Needed Elevator Inspection, Maintenance and Repair	ThyssenKrupp Elevator Corporation	09/15/17	09/14/22	\$ 5,000,000
TRANSIT	As-Needed Elevator Inspection, Maintenance and Repair	Kone Elevator	12/21/17	09/14/22	\$ 5,000,000

ATTACHMENT C: Parking Facilities Contracts as of 4th Quarter FY18/19 (April – June 2019)

Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
SUS.ST	Parking Garage Mgmt Svcs-Group B: Golden Gateway & St. Mary's Sq.	IMCO Parking, LLC	02/01/12	07/31/19	\$ 18,483,511
SUS.ST	Parking Garage Mgmt Svcs-Group A: Lombard; 16th/Hoff; Civic Ctr.; Mission/Bartlett;Performing Arts; 7th/Harrison;Sutter Stockton Garage	Imperial Parking, LLC (IMPARK)	07/01/14	07/31/19	\$ 16,351,661
SUS.ST	Parking Garage Mgmt Svcs-Group C: Moscone; N. Beach; Polk/Bush; SFGH; Vallejo; Ellis-O'Farrell	LAZ Parking California, LLC	02/01/12	07/31/19	\$ 37,466,720
SUS.ST	As-Needed Professional Architectural and Engineering Consulting Services	Simpson, Gumpertz & Heger	03/02/16	05/20/20	\$ 1,500,000
SUS.ST	As-Needed Professional Architectural and Engineering Consulting Services	Walker Parking Consultants	02/17/16	05/20/20	\$ 1,500,000
SUS.ST	Parking Garage Mgmt Svcs: 5th-Mission Streets Parking Facility Management Services	IMCO Parking, LLC	12/31/12	02/28/21	\$ 66,862,141
SUS.ST	PARCS for Off-Street Parking Facilities	SKIDATA INC.	05/31/16	01/31/29	\$ 20,327,004

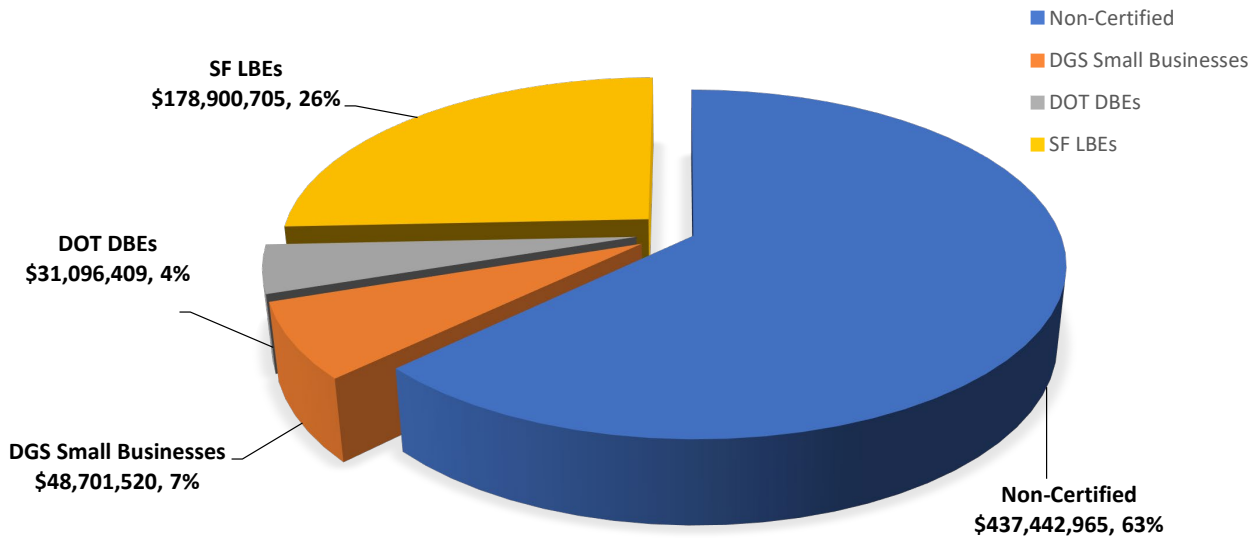
**ROLLING THREE YEAR SFMTA SBE REPORT
CONTRACTS AWARDED FROM JULY 1, 2016 THROUGH JUNE 30, 2019**

CONSTRUCTION & PROFESSIONAL SERVICES:		
Total Number of Contracts	99	\$696,141,599
Total Number of Firms	298	
Total Number of SBEs	199	

SBE PARTICIPATION BY ETHNICITY	SBE AMOUNT
Asian	\$85,096,318
Arab American	\$294,410
African American	\$28,764,622
Hispanic	\$25,151,203
Iranian American	\$54,600
Non-Minority	\$119,337,481
SBE Participation Total:	\$258,698,634

SBE PARTICIPATION BY GENDER	SBE AMOUNT
Male	\$213,310,438
Female	\$45,388,197
SBE Participation Total:	\$258,698,634

PARTICIPATION BY CERTIFICATION TYPE	
Non-Certified	\$437,442,965
DGS Small Businesses	\$48,701,520
DOT DBEs	\$31,096,409
SF LBEs	\$178,900,705
TOTAL Commitments:	\$696,141,599



Firms holding multiple certifications were identified first as LBEs, then DBEs, then SBEs.

SBE/DBE/LBE PARTICIPATION ON CONTRACTS AWARDED FROM JULY 1, 2016 THROUGH JUNE 30, 2019

NO SUBCONTRACTING OPPORTUNITIES/GOALS							
CCO #	Dept #	Title	Type	Funding Source	Award Date	Award Amount	Status
15-1368	SFMTA 2016-16	Fare Collections System	Prof Srvs	FTA	7/20/2016	\$29,264,755	Waiver
16-1410	SFMTA 2016 75	Medical Review Officer Services	Prof Srvs	Local	8/29/2016	\$97,254	Waiver
16-1420	SFMTA 2017-02	Transit Signal Priority Services	Prof Srvs	FTA	9/1/2016	\$420,000	N/A
16-1424/1	SFMTA 2017-01	Master Agreement for Maintenance of Elevators and Escalators in the Muni Metro System at Various Facilities	Prof Srvs	Local	9/4/2016	\$3,300,000	N/A
16-1424/2	SFMTA 2017-01	Master Agreement for Maintenance of Elevators and Escalators in the Muni Metro System at Various Facilities	Prof Srvs	Local	9/4/2016	\$3,300,000	N/A
16-1405	SFMTA 2016-53	Underground Storage Tank Testing Services and Maintenance	Prof Srvs	Local	10/18/2016	\$1,200,000	Waiver
16-1408	SFMTA 2016-71	Public Records Management Software	Prof Srvs	Local	10/21/2016	\$89,154	N/A
17-1431	CN 1298	Cable Car Barn Propulsion Gearbox Rehabilitation	Const	FTA	3/21/2017	\$3,490,000	N/A
17-1445	SFMTA 2017-28	Software-as-service, data services, and equpt maint svcs for city's network of bicycle counters	Prof Srvs	Local	6/15/2017	\$141,375	SS
16-1398	SFMTA 2015-58	Workers' Compensation Third Party Administrator for Claims	Prof Srvs	Local	6/20/2017	\$26,179,119	Waiver
17-1446	SFTMA 2017-43	Youth Bicycle Safety Education	Prof Srvs	Local	6/22/2017	\$89,625	SS
16-1423	SFMTA 2017-07	Repair of Collision-Damaged Historic Streetcar No. 162	Prof Srvs	Local	9/5/2017	\$704,019	Waiver
17-1453	SFMTA 2017-40	Elevator and Escalator Maintenance Services	Const	Local	9/5/2017	\$5,000,000	Waiver
17-1454	SFMTA 2017-41	Elevator and Escalator Maintenance Services	Const	Local	9/5/2017	\$5,000,000	Waiver
17-1455	SFMTA 2017-42	Elevator and Escalator Maintenance Services	Const	Local	9/5/2017	\$5,000,000	Waiver
18-1486	SFMTA 2019-04	Drug Laboratory Testing Services	Prof Srvs	Local	10/15/2018	\$1,200,000	Waiver
17-1439	SFMTA 2017-37	Contractor Monitoring Services for the SFMTA's Federally Mandated Alcohol and Drug Testing Program	Prof Srvs	Local	11/5/2017	\$125,000	Waiver
18-1475	SFMTA 2017-49	Website Maintenance and Support	Prof Srvs	Local	11/18/2017	\$499,000	SS
18-1490	SFMTA 2019-16	Physical Education Youth Bicycle Safety Education Classes	Prof Srvs	Local	1/24/2019	\$117,764.19	Waiver
19-1504	SFMTA 2018-49	As Needed Services to Support the Computer Aided Dispatch System and an Automated Vehicle Location System Functions of the Muni Radio System	Prof Srvs	FTA	3/19/2019	\$7,000,000	Waiver
19-1511	SFMTA 2019-49	West Portal Optimization and Crossover Activation Services	Prof Srvs	FTA	6/18/2019	\$6,260,000.00	SS

Workforce Summary of SFMTA Construction Projects

CN-1293 Fall Protection & Disconnect Switch (Advertising Date - 9/6/16)

Total Workforce Hours	Total Local Participation	Total Minority Participation	Total Female Participation	Total Apprentice Participation
8,303.61	4,195.00	6,925.00	218.00	1,364.00
100.00%	Goal 30% 50.52%	83.40%	2.63%	16.43%

CN-1294 M-Ocean View Track Replacement Project (Advertising Date - 9/14/16)

Total Workforce Hours	Total Local Participation	Total Minority Participation	Total Female Participation	Total Apprentice Participation
4,710.25	1,146.25	4,270.50	77.00	671.00
100.00%	GFE Goal 30% 24.34%	90.66%	1.63%	14.25%

CN-1296R Muni Metro East Subway Rewiring Replacement Van Ness Project (Advertising Date - 3/24/14)

Total Workforce Hours	Total Local Participation	Total Minority Participation	Total Female Participation	Total Apprentice Participation
7,086.75	5,609.75	7,086.75	0.00	3,434.00
100.00%	GFE Goal 30% 100.00%	100.00%	0.00%	48.46%

CN-1298 Cable Car Propulsion Gearbox Rehabilitation Project (Advertising Date - 8/15/16)

Total Workforce Hours	Total Local Participation	Total Minority Participation	Total Female Participation	Total Apprentice Participation
1,576.25	0.00	479.50	0.00	0.00
100.00%	GFE Goal 30% 0.00%	30.42%	0.00%	0.00%

CN-1299 Muni Metro Phase II - Five Storage Track Extension Project (Advertising Date - 4/7/17)

Total Workforce Hours	Total Local Participation	Total Minority Participation	Total Female Participation	Total Apprentice Participation
8,924.70	3,033.00	7,477.20	0.00	1,043.50
100.00%	Goal 30% 33.98%	110325.33%	0.00%	11.69%

CN-1303R 22 Fillmore Transit Priority Project (Advertising Date - 4/10/18)

Total Workforce Hours	Total Local Participation	Total Minority Participation	Total Female Participation	Total Apprentice Participation
14,824.25	6,380.50	12,101.25	394.00	765.00
100.00%	Goal 30% 43.04%	81.63%	2.66%	5.16%

CN-1304 Muni Metro System King Substation Upgrade Project (Advertising Date - 2/14/18)

Total Workforce Hours	Total Local Participation	Total Minority Participation	Total Female Participation	Total Apprentice Participation
6,763.20	577.50	3,800.70	41.00	233.00
100.00%	Goal 30% 8.54%	56.20%	0.61%	3.45%

CN-1305 UCSF Platform and Track Improvement Project (Advertising Date - 10/31/17)

Total Workforce Hours	Total Local Participation	Total Minority Participation	Total Female Participation	Total Apprentice Participation
135,768.94	34,758.00	44,303.40	9,524.75	20,088.25
100.00%	Goal 30% 25.60%	32.63%	7.02%	14.80%

CN-1306 L-Taraval Transit Improvement Project SF Zoo to Sunset Blvd. (Advertising Date - 9/30/2018)

Total Workforce Hours	Total Local Participation	Total Minority Participation	Total Female Participation	Total Apprentice Participation
awaiting NTP	0.00	0.00	0.00	0.00
100.00%	GFE Goal 30% n/a	n/a	n/a	n/a

CN-1307 Divide Feeder Circuit Carl 11 Project (Advertising Date - 3/2/18)

Total Workforce Hours	Total Local Participation	Total Minority Participation	Total Female Participation	Total Apprentice Participation
1,950.50	848.00	1,898.50	120.50	146.50
100.00%	GFE Goal 30% 43.48%	97.33%	6.18%	7.51%

15-1347 Mission Bay Blocks 11 and 12 Project (Advertising Date - 5/15/15)

Total Workforce Hours	Total Local Participation	Total Minority Participation	Total Female Participation	Total Apprentice Participation
36,402.25	12,003.50	28,731.50	848.75	3,272.00
100.00%	GFE Goal 30% 32.97%	78.93%	2.33%	8.99%

Contract Number	Contract Name	Construction Workers	Administrative, Professional and Engineering Workers
CN-1230	Cable Car Propulsion System	1	1
CN-1231R	Woods Lifts Replacement	5	
CN-1233	Rail Replacement Project Phase 2	2	
CN-1234	21 Hayes Pole Replacement	1	
CN-1235	St. Francis Circle	4	
CN-1237	Muni Metro Subway Escalator Rehab Phase I	5	
CN-1238	CA St Cable Car	10	
CN-1239	Church and Duboce Track Improvement	14	
CN-1240	Design Build for the Radio Replacement Project	0	4
CN-1241	Subway System Fire Alarm	0	2
CN-1248	N-Line Along Carl Street Track Improvement	13	2
CN-1249	Green Light Rail	13	
CN-1250	Central Subway Utilities Relocation Phase I	10	
CN-1251	Central Subway Utilities Relocation Phase II	28	
CN-1252	Central Subway Tunneling	58	3
CN-1260R	Integrated Systems Replacement	1	3
CN-1262	Bernal Substation Upgrade Project	4	1
CN-1264	Muni Metro Turn-Back Rail Rehabilitation	1	
CN-1268	Muni Metro System Bluelight Emergency Telephone Replacem	1	
CN-1269	Bayview Opera House Plaza Improvement	3	
CN-1270	Sunset Tunnel Trackway Improvement	8	
CN-1274	Balboa Park Station Area and Plaza Improvement Project	0	
CN-1276	Market and Haight Streets Transit and Pedestrian Improvement	10	
CN-1277	Pagoda Palace Demolition	2	
CN-1280	Transit Operator Convenience Stations	2	
CN-1283	Unity Plaza Development Project	2	
CN-1284	Glen Park Community Plan Implementation	10	
CN-1289	VanNess BRT		6
CN-1300	CSP: Stations, Surface, Tracks & Systems	95	7
15-1335	Mission Bay TIGER Owens Street Improvement Project	10	
15-1351	Mission Bay TIGER Highway 280 Downramp Project	8	
DPW2127J	Potrero Roadway Improvement Project	4	
JOC 1271	Job Order Contract	4	
MR-1206R	Islais Creek Motor Coach Facility	34	2
MR-1220R	Muni Power Station E	1	
05-926	Transit Shelter		8
08-1024	RFP Armed and Unarmed Security Guard		8
09-1112/BPPK07000019	RFP Parking Meter Coin Counting & Collections		12
11-1189/SFMTA 2011/12-08	Meter Coin Counting and Collection Services and Maintenance		13
01-836/CS-138	Central Subway Project Preliminary Engineering		2
06-941/CS-139	ITS Radio Replacement System		25
06-953	Citation Processing and Management System		73
09-1114/CN-1240	Radio System Replacement Contract	1	4
06-957/CS-148	Glen Park Community Plan		1
08-993/CS-149	Program Management and Construction Management		30
08-1001/CS-900	As-Needed Engineering Services for Muni Rail Vehicles		8
08-1016/CPT 583-02	Complete Rehabilitation of Car No. 1		43
08-1017-1/CS-155-1	Final Design of CSP-Utilities Relocation and Tunnel Design		8
08-1017-2/CS-155-2	Final Design and Construction of CSP Station Design		5
08-1017-3/CS-155-3	Final Design and Construction of CSP System Design		9
09-1104/CS-156	Agency Capital Program Controls System Procurement		8
08-1001/CS-900	As-Needed Engineering Services for Muni Rail Vehicles		8
09-1085/SFMTA-2008/09-52	SFMTA Red Light Photo Enforcement Program		2
09-1078/SFMTA-2009/09-54	Paratransit Broker Services		17
11-1160/SFMTA 2010/11-11	Worker's Comp Investigative Services		22
08-1012R/SFMTA 2008-04	MUNI Employee Assistance Peer Assistance Program		6
09-1076 APT 591-01	LRV Doors and Steps and Reconditioning System Overhaul		11
09-1073/SFMTA 2008/09-39	Back Strengthening Ergonomic and Wellness - Backfirst		8
08-1012R/SFMTA 2008-04	Employee Assist, Peer Assist and Trauma		6
12-1212-2	As Needed Engineering Services - Bus Fleet		1
12-1230/SFMTA 2013-02	Employee Assist, Peer Assist and Trauma		3
12-1235	CN-1300 Central Subway Project - Stations, Surface, Track an		20
12-1245/SFMTA 2014-02	Parking Access and Revenue Control Systems		28
13-1241/CPT 660	Complete Rehabilitation of 16 Ex-SEPTA PCCs		1
12-1208/SFMTA 2011/12-21	Ridership Demographic Survey and Data Analysis		6
15-1329/SFMTA 2015-31	Armed and Unarmed Security Guard Services		1
13-1280/SFMTA 2014-21	Surveying and Analytical Support		3
15-1363(1) SFMTA 2016-02/1	As Needed Professional Architecture/Engineering		1
15-1377(2) SFMTA 2016-02/1 (Kittleson)	As Needed Professional Architecture/Engineering		2
15-1377(1) SFMTA 2016-02/1 (Fehr)	As Needed Professional Architecture/Engineering		1
16-1409 SFMTA 2016-45	Employee Assistance (EAP), Peer Assistance (PAP), Critical Incident Services and As Needed Conflict Resolution Training		3
16-1407/2 SFMTA 2016-42-2S	As Needed Ambassador Services		1
	CSP:	191	54
	NON-CSP:	174	426
	Total:	365	480