



SFMTA

Quarterly Revenue Bond Oversight Committee Meeting

"Streets" Project Status Updates *

* All financial values based on Dec 2018 data.

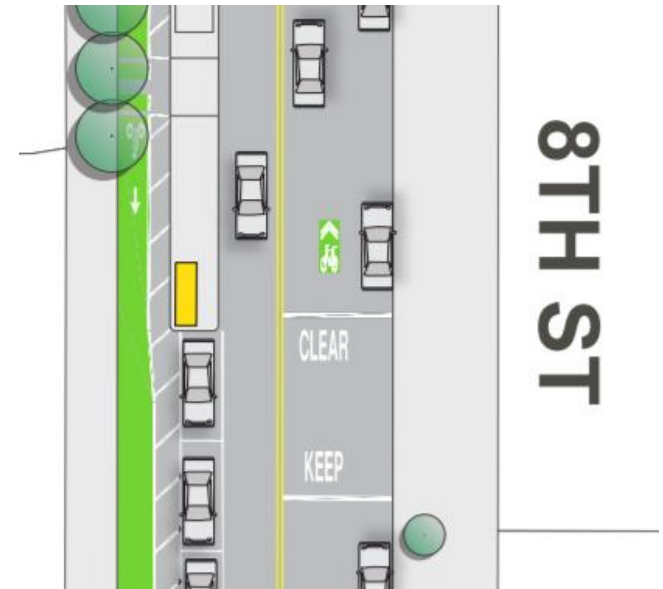
Active and Recently Completed Projects



7th and 8th Street Streetscape Project

BOND STATUS

	Allocated	Spent	Remaining
Series 2014	\$300,000	\$263,503	\$36,497



UPCOMING MILESTONES

Project Status

Close Out

UPDATE

- Open for Use
- SFMTA working with SFPW to complete administrative closeout

Bicycle Strategy Capital Projects

Wiggle Neighborhood Green Corridor

BOND STATUS

	Allocated	Spent	Remaining
Series 2013	\$228,400	\$267,972	\$(39,572)



UPCOMING MILESTONES

Project Status

Close Out

UPDATE

- Open for Use
- SFMTA working with SFPW to complete administrative closeout

Broadway Chinatown Streetscape

BOND STATUS

	Allocated	Spent	Remaining
Series 2013	\$425,936	\$411,335	\$14,601
Series 2014	\$1,484,064	\$1,632,700	\$(148,636)



UPCOMING MILESTONES

Project Status

Close Out

UPDATE

- Open for Use
- SFMTA working with SFPW to complete administrative closeout

Columbus Avenue Streetscape Project

BOND STATUS

	Allocated	Spent	Remaining
Series 2014	\$1,059,524	\$662,891	\$396,633



UPCOMING MILESTONES

Project Status

Close Out

UPDATE

- Open for Use
- SFMTA working with SFPW to complete administrative closeout

Excelsior and South Bernal Areawides Project

BOND STATUS

	Allocated	Spent	Remaining
Series 2013	\$328,627	\$231,024	\$97,603



UPCOMING MILESTONES

Project Status

Close Out

UPDATE

- Open for Use
- SFMTA working with SFPW to complete administrative closeout

Gough Street Pedestrian Improvements

BOND STATUS

	Allocated	Spent	Remaining
Series 2013	\$405,041	\$405,092	\$(51)



UPCOMING MILESTONES

Project Status

Close Out

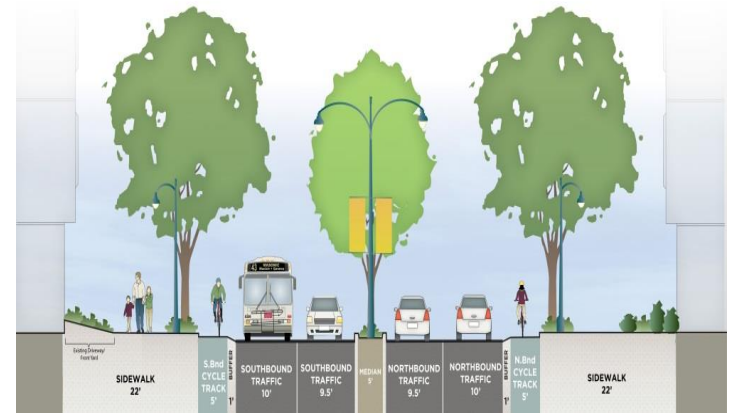
UPDATE

- Open for Use
- SFMTA working with SFPW to complete administrative closeout

Masonic Avenue Streetscape

BOND STATUS

	Allocated	Spent	Remaining
Series 2013	\$5,726,171	\$5,856,359	\$(130,188)
Series 2014	\$13,746,693	\$10,731,044	\$3,015,649



UPCOMING MILESTONES

Project Status
Close Out

UPDATE

- Open for Use
- SFMTA working with SFPW to complete administrative closeout

Mission Valencia Raised Cycletrack

BOND STATUS

	Allocated	Spent	Remaining
Series 2014	\$147,189	\$151,484	\$(4,295)



UPCOMING MILESTONES

Project Status

Close Out

UPDATE

- Open for Use
- SFMTA working with SFPW to complete administrative closeout

Pedestrian Countdown Signals Design and Construction

BOND STATUS

	Allocated	Spent	Remaining
Series 2013	\$500,000	507,777	\$(7,777)
Series 2014	\$2,000,000	\$1,882,708	\$117,292



UPCOMING MILESTONES

Key Milestone	Forecast Date
Substantial Completion	Winter 2018

UPDATE

- Construction complete at most locations.
- Construction is complete.

Polk Streetscape

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	-	-	-
Series 2014	\$2,733,339	\$2,706,746	\$26,593



UPCOMING MILESTONES

Key Milestone	Forecast Date
Substantial Completion	Winter 2019

RECENT PROGRESS

- Final roadway striping
- Safe hit post installation
- Signal work
- Ribbon Cutting – March 20

Safe Routes to School Projects Tenderloin

BOND STATUS

	Allocated	Spent	Remaining
Series 2013	\$287,922	\$275,266	\$12,656
Series 2014	\$163,099	\$178,945	\$(15,846)



UPCOMING MILESTONES

Project Status
Close Out

UPDATE

- Open for Use
- SFMTA working with SFPW to complete administrative closeout

Traffic Calming Improvements Area Wide

BOND STATUS

	Allocated	Spent	Remaining
Series 2013	\$777,700	\$799,475	\$(21,775)



UPCOMING MILESTONES

Project Status

Close Out

UPDATE

- Open for Use
- SFMTA working with SFPW to complete administrative closeout

Traffic Calming Program Implementation (application-based program)

BOND STATUS

	Allocated	Spent	Remaining
Series 2014	\$912,725	\$735,187	\$177,538



UPCOMING MILESTONES

Project Status

Close Out

UPDATE

- Open for Use
- SFMTA working with SFPW to complete administrative closeout

Questions?

