

VAN NESS

IMPROVEMENT PROJECT

Van Ness BRT CAC
April 26



SFMTA
Municipal
Transportation
Agency



Agenda

1. Call to order. Van Ness BRT Community Advisory Committee members please sit at table.
2. Public comment for matters within BRT CAC jurisdiction not on today's calendar.
3. Icebreaker activity- introduce new members.
4. Approval of minutes: March 22, 2018.
5. SFMTA staff updates.
6. Outreach update.
7. Next meeting

CAC administration reminder

- CAC members will be asked to RSVP to confirm quorum
- If no quorum can be reached, meeting to be canceled

Public Comment

- See Public Comment Policy on back of agenda.
- Public comment for matters within the Van Ness BRT Community Advisory Committee jurisdiction and are not on today's calendar.

Icebreaker Activity

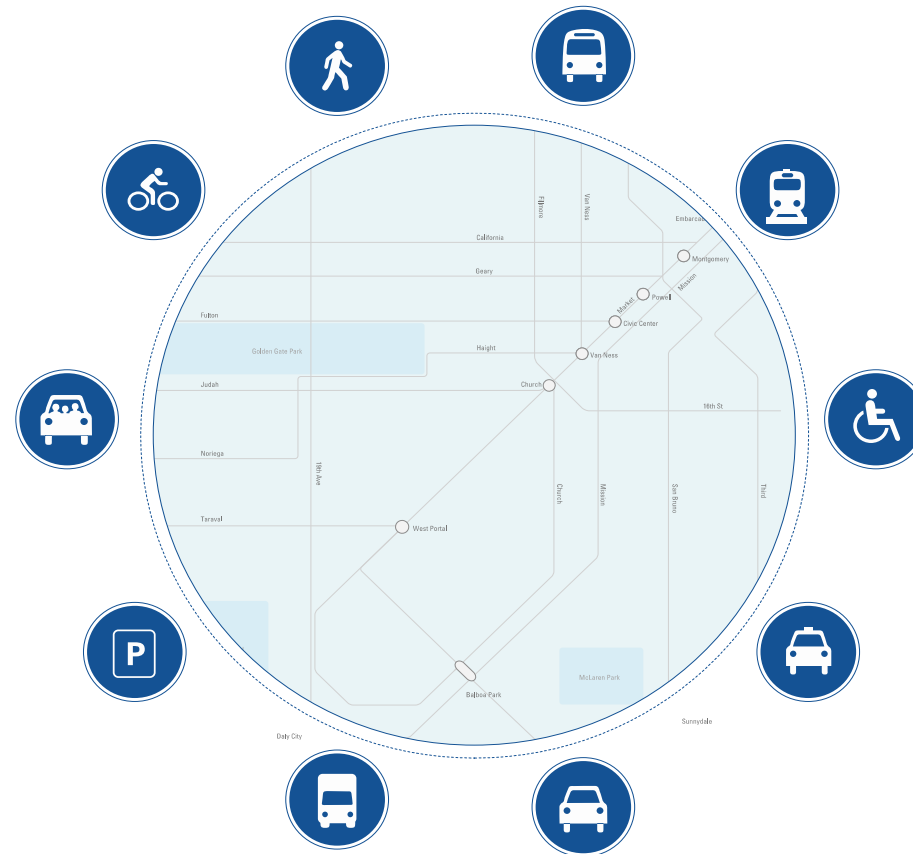
- **Introductions**
 - Name
 - Interest in Van Ness BRT CAC
- **Activity**

Approval of Minutes

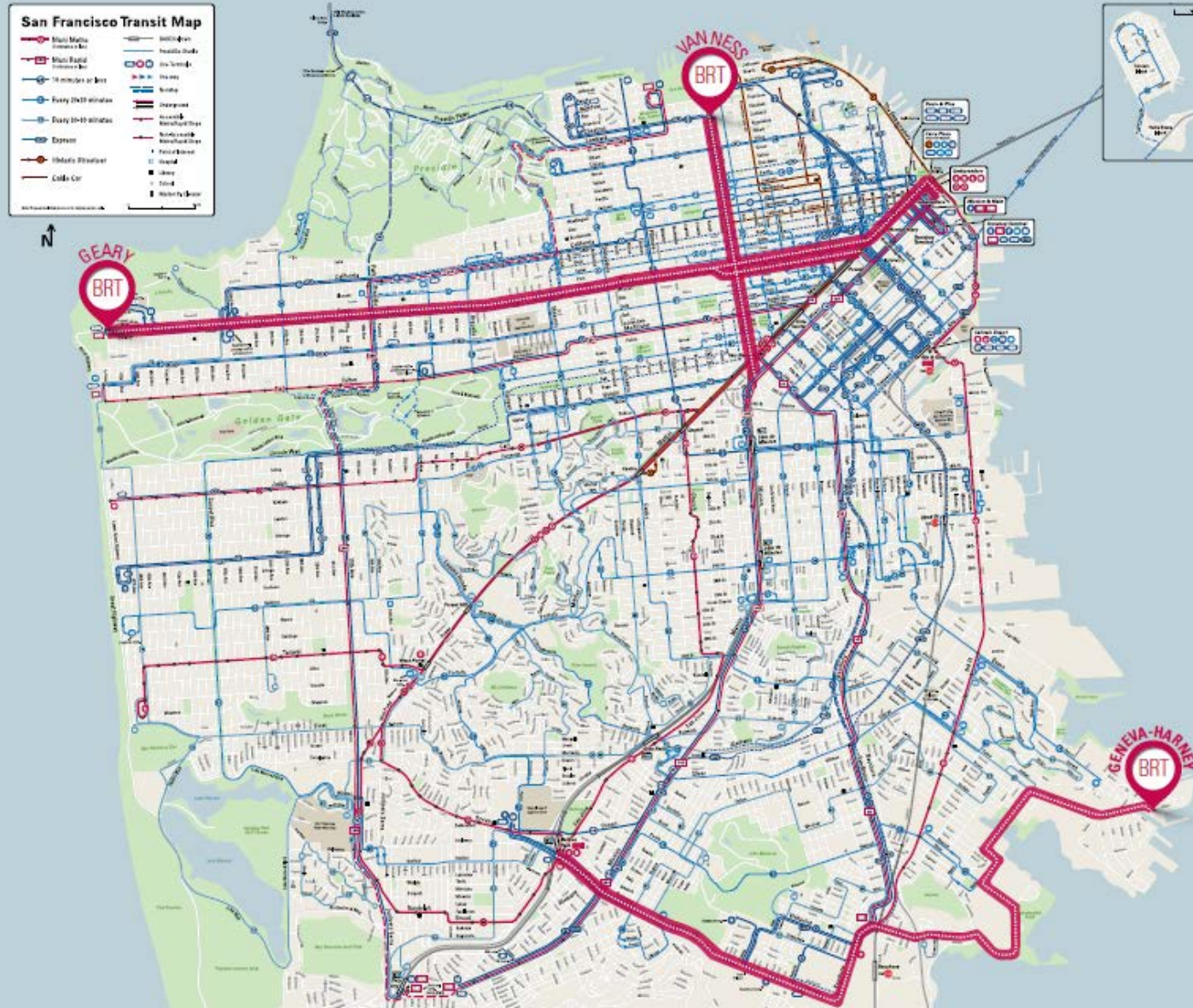
- March 22.

Staff Updates

- Project Overview
 - Key project info



Staff Updates



To make it more efficient for over 200 million annual customers to travel on our most heavily used routes, we are creating a network of high-capacity rapid transit that prioritizes frequency and reliability. Planning for additional Bus Rapid Transit routes is already underway.

Staff Updates



Van Ness Avenue is the backbone of civic life in San Francisco and one of the most important thoroughfares connecting the region. This project will make the street accessible and enjoyable for everyone through:

- The City's first Bus Rapid Transit system, a globally proven solution to improve transit service and address traffic congestion.
- Utility maintenance including repaving the street and replacing water and sewer systems to ensure reliability.
- Public improvements like more efficient street lighting, new sidewalk lighting and landscaping.

Staff Updates



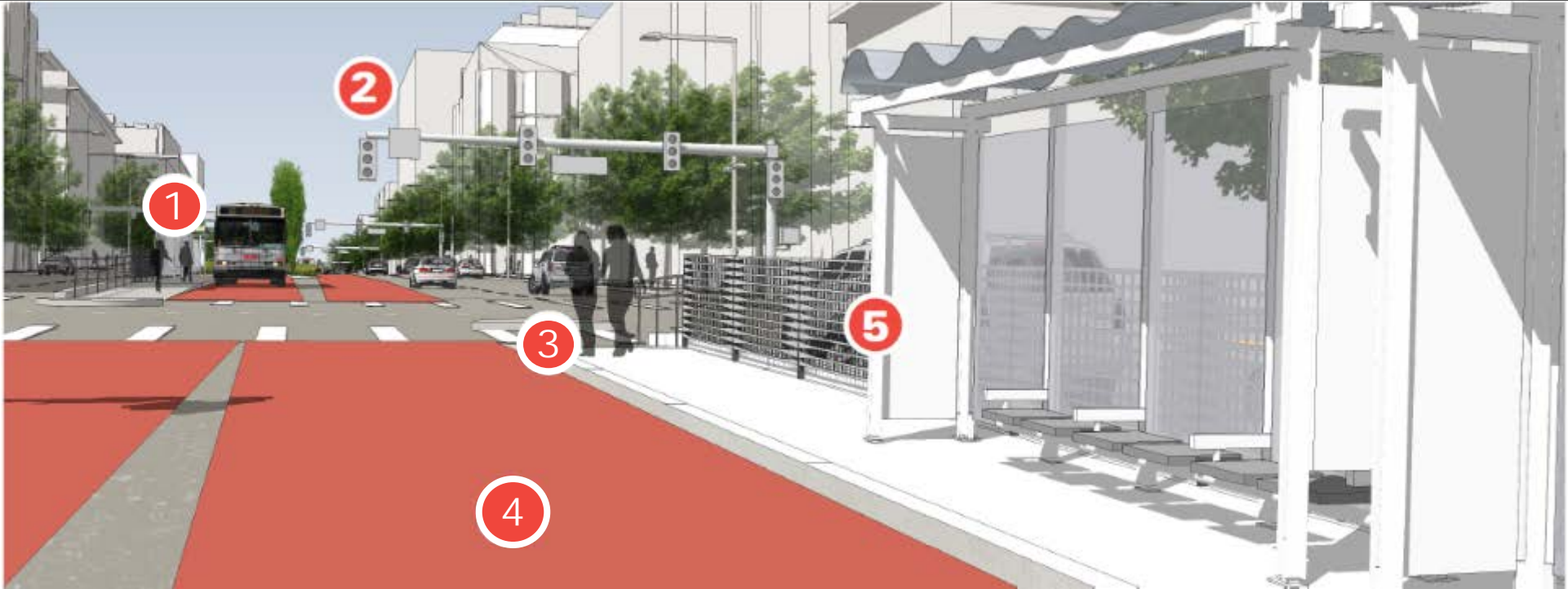
Staff Updates

Globally-proven solution to address traffic congestion and improve transit:

- **Travel times** to improve **32%**
- **Reliability** to improve up to **50%**
- **Boarding** to increase up to **35%**
- Save up to **30%** of daily route **operating costs**



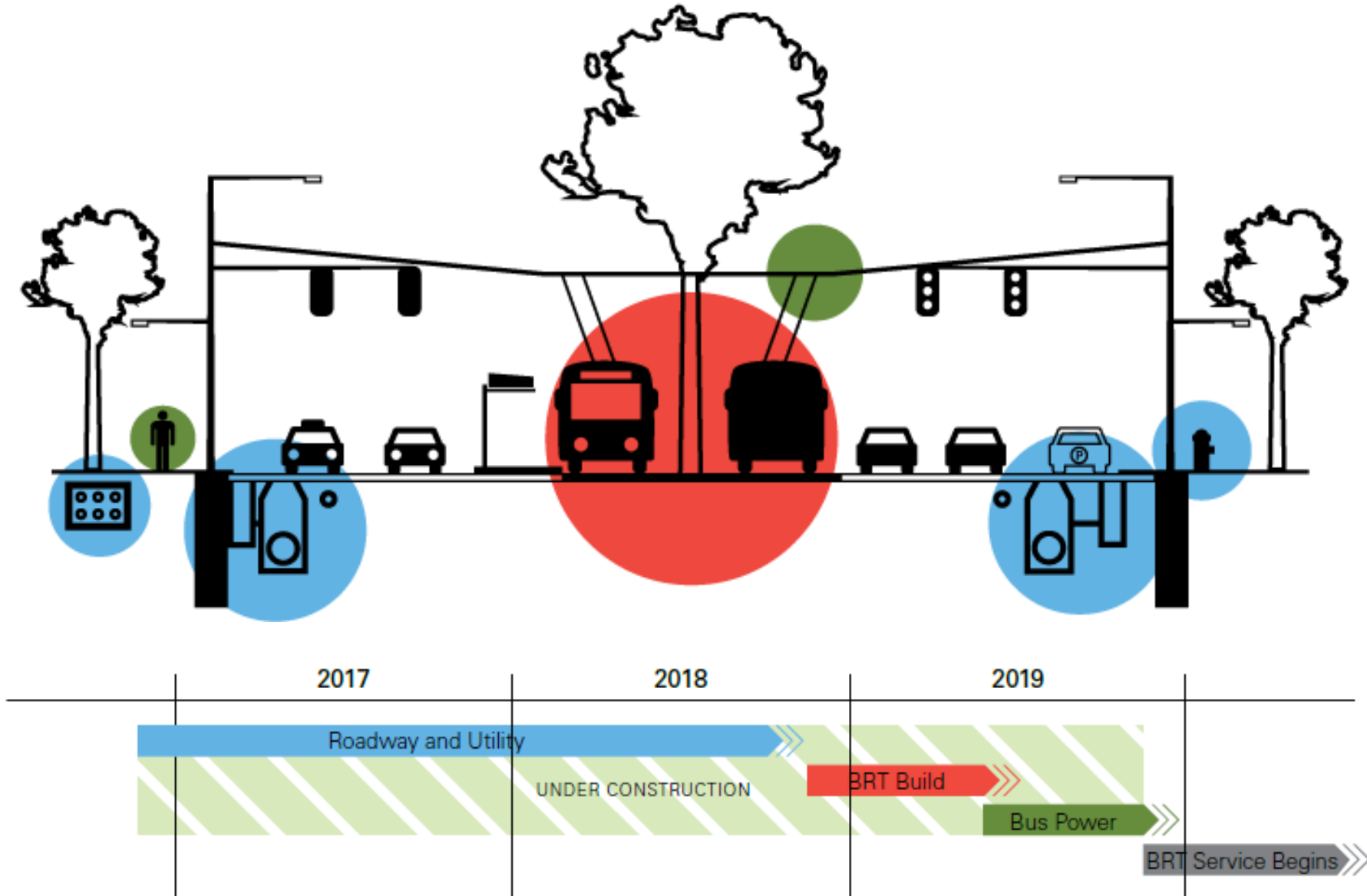
Staff Updates



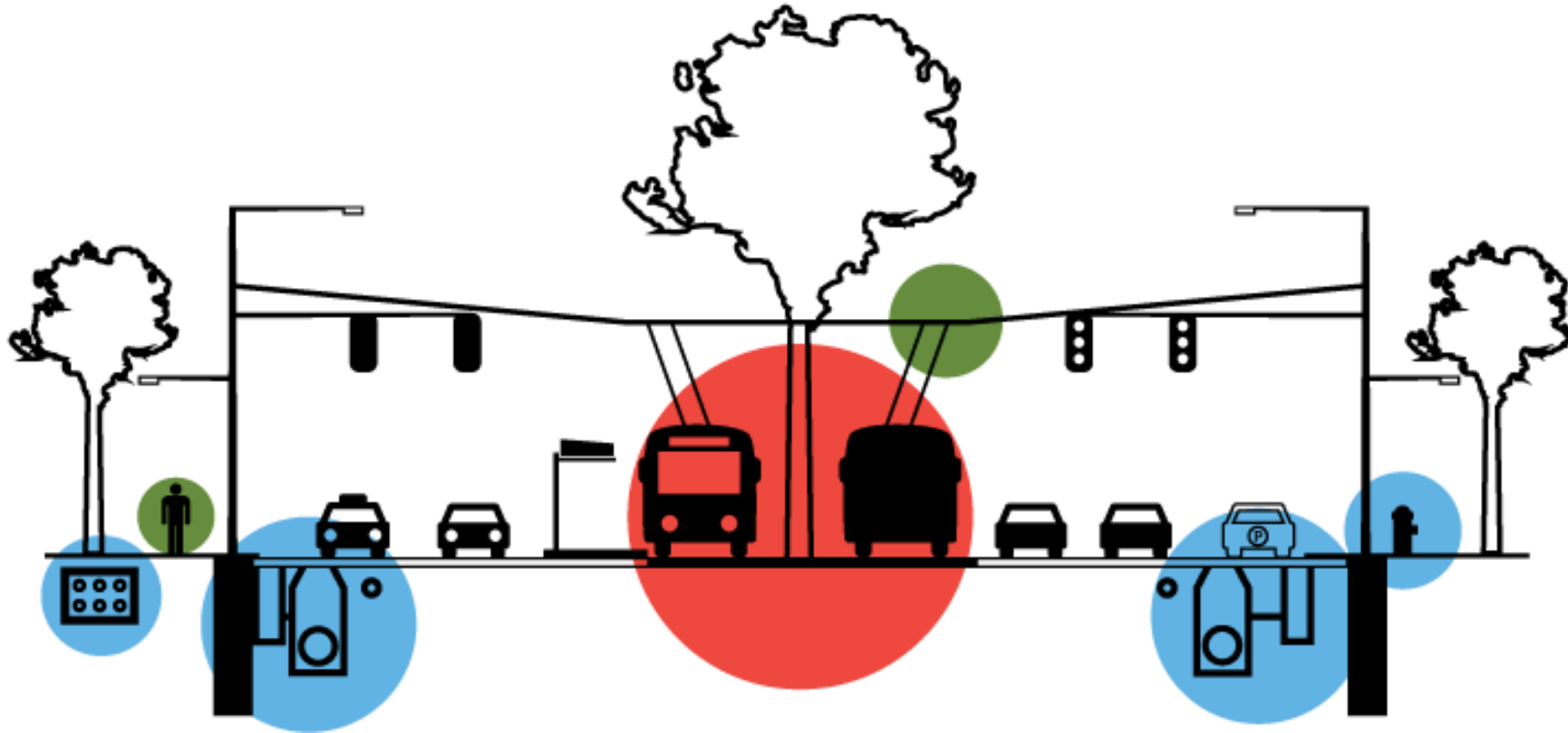
- 1 Low-floor buses for easy and quick boarding.
- 2 Traffic signals that give the green light to buses and are optimized for north-south traffic.

- 3 Safety features for people walking like countdown signals, median refuges, sidewalk extensions, zebra-striped crosswalks and left turn restrictions.
- 4 Dedicated bus lane for Muni and Golden Gate Transit.
- 5 High quality boarding islands located at key transfer points.

Construction Phases and Timeline



Staff Updates

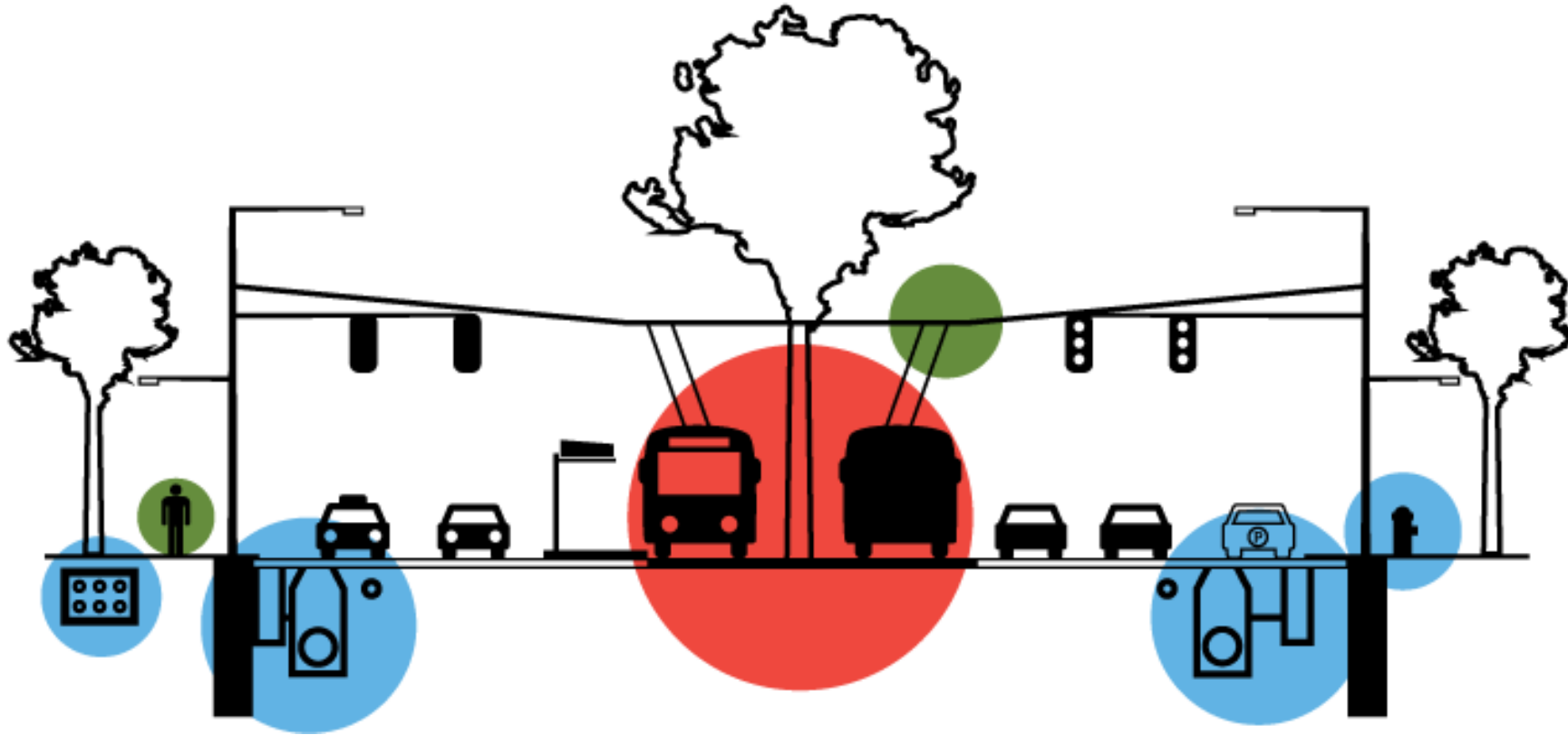


2016-2017

Utility & Roadwork

Replacing underground sewer and water systems and a segment of the emergency firefighting water system, installing an electrical duct bank, then sidewalk and road.

Staff Updates

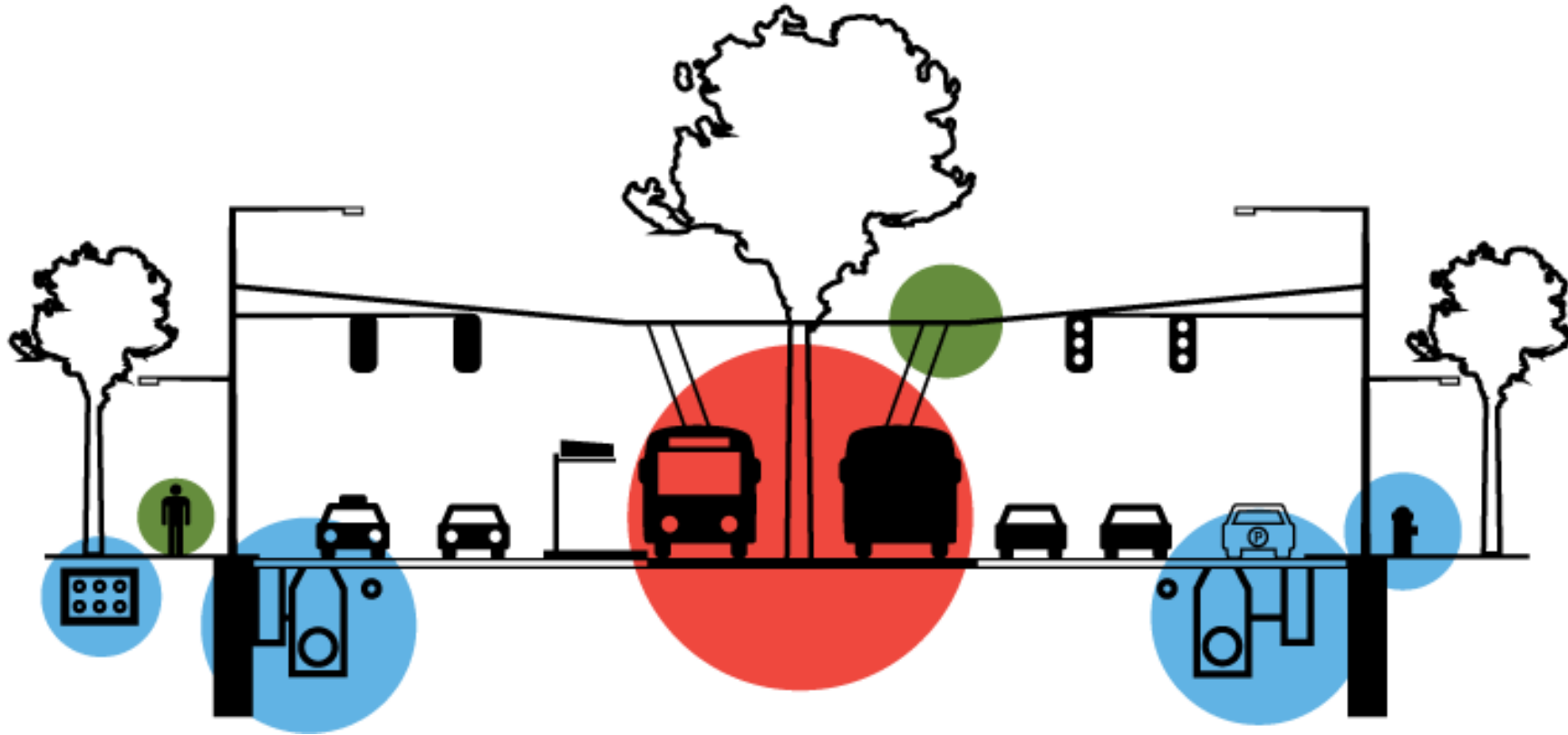


2018

BRT Build

Building center-running Bus Rapid Transit lanes, station platforms and medians.

Staff Updates

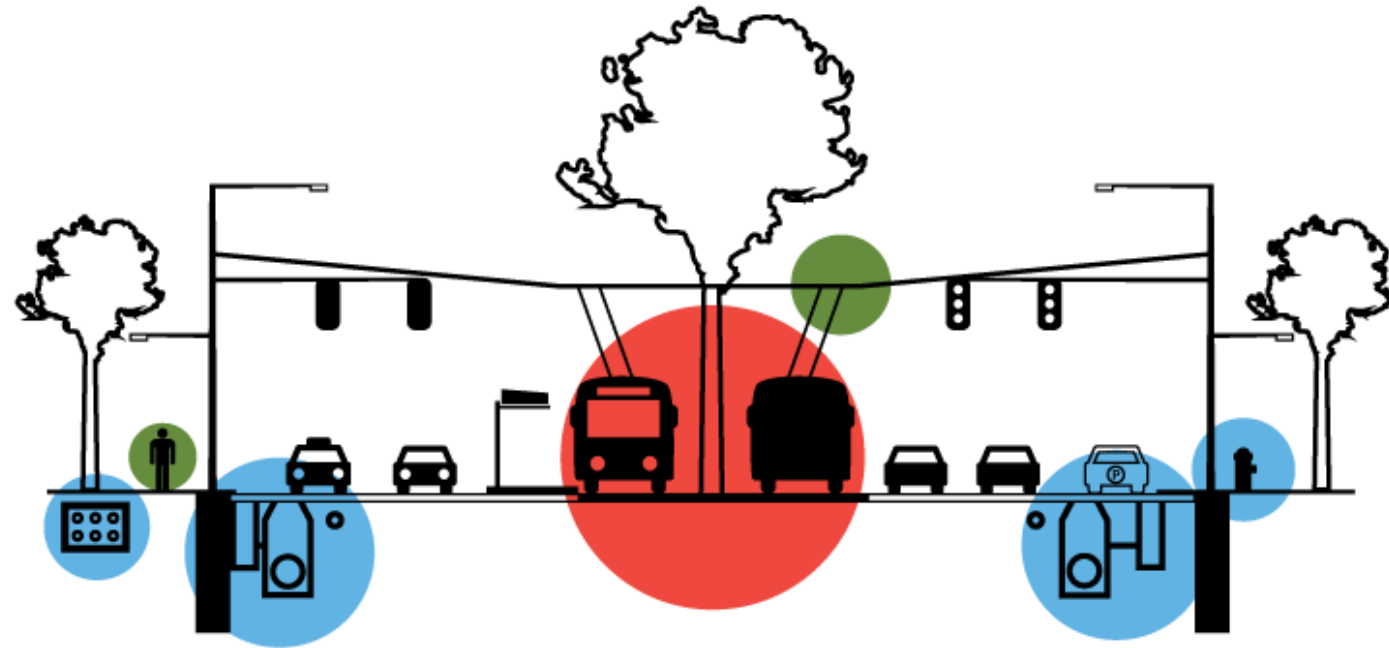


2018-2019

Bus Power

Building sidewalk extensions, installing new overhead bus-power wires, painting crosswalks and training Muni and Golden Gate Transit Operators.

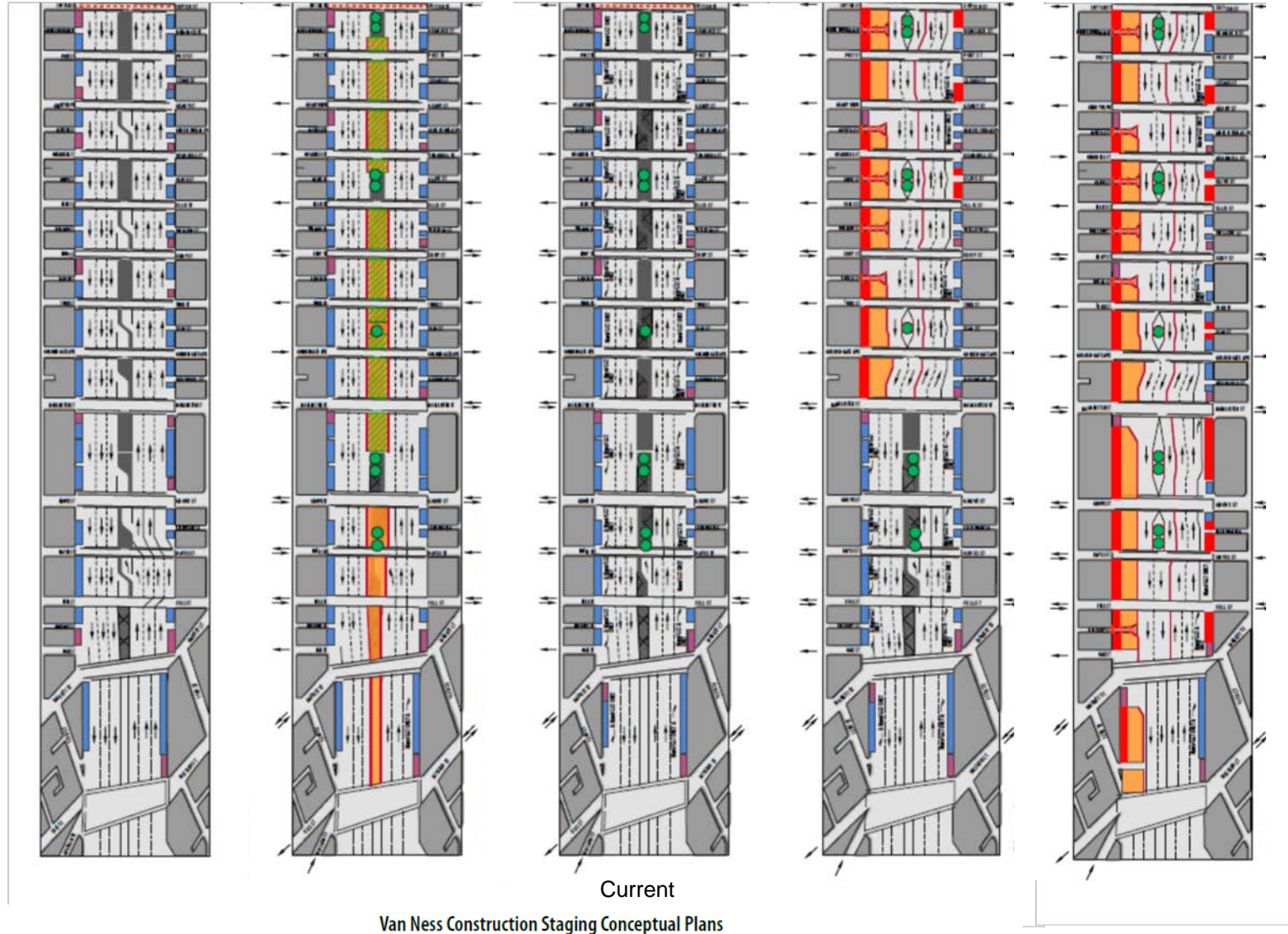
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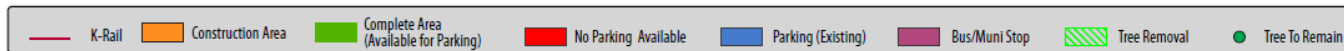
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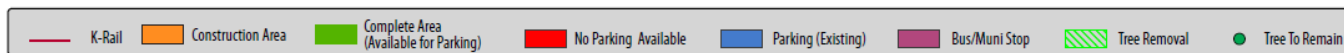
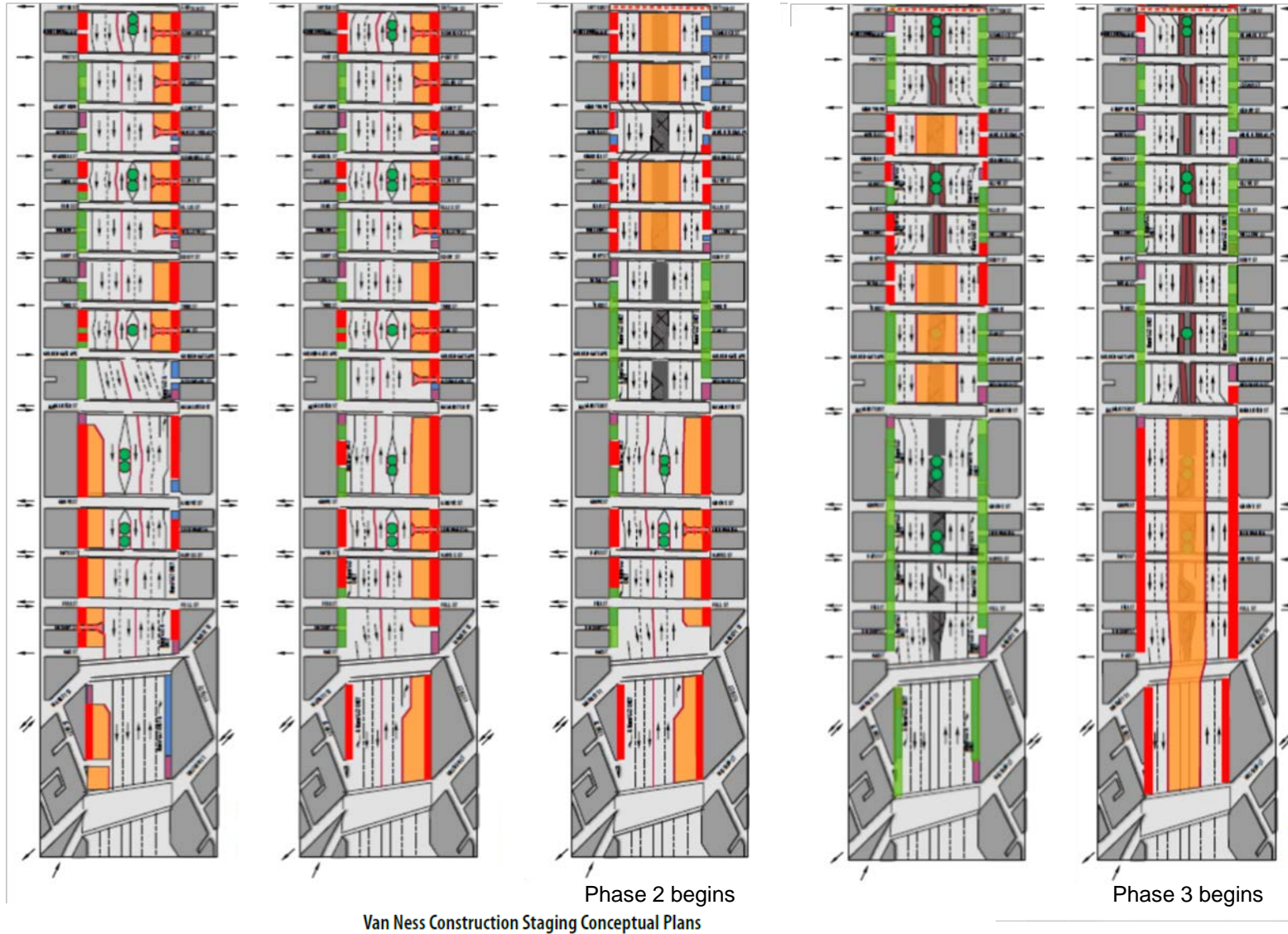
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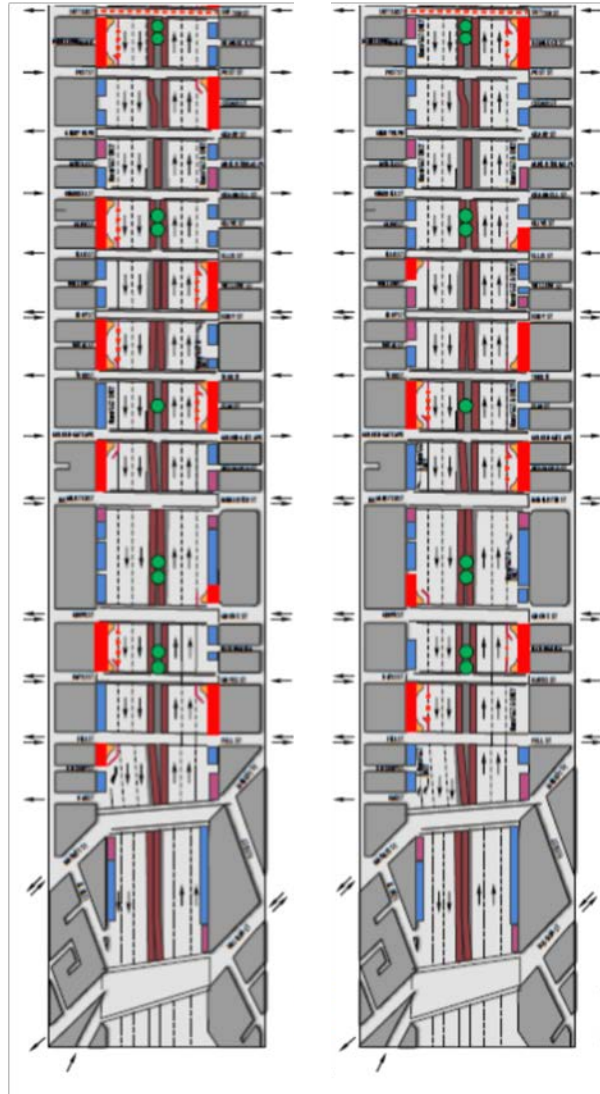
Van Ness Construction Staging Conceptual Plans



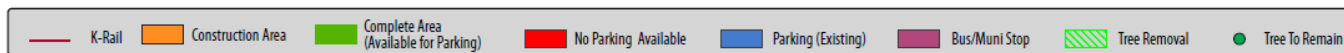
Staff Updates



Staff Updates



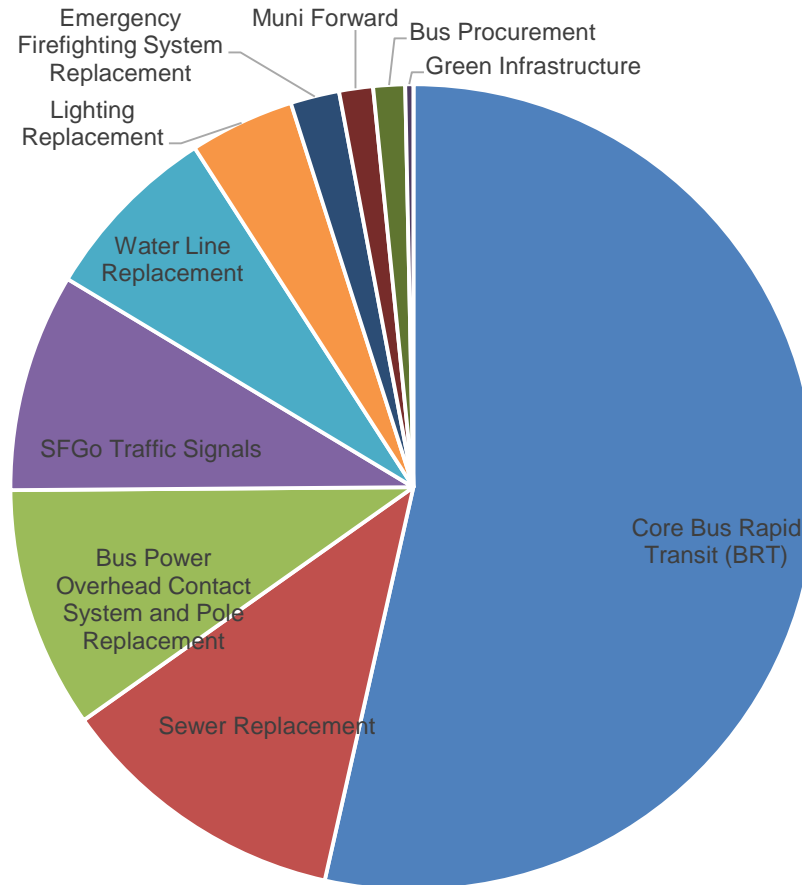
Van Ness Construction Staging Conceptual Plans



Staff Updates

Budget

- Core Project + Bus Procurement valued at \$169.6 Million
- Total Van Ness Improvement Project Valued at \$309.4 Million

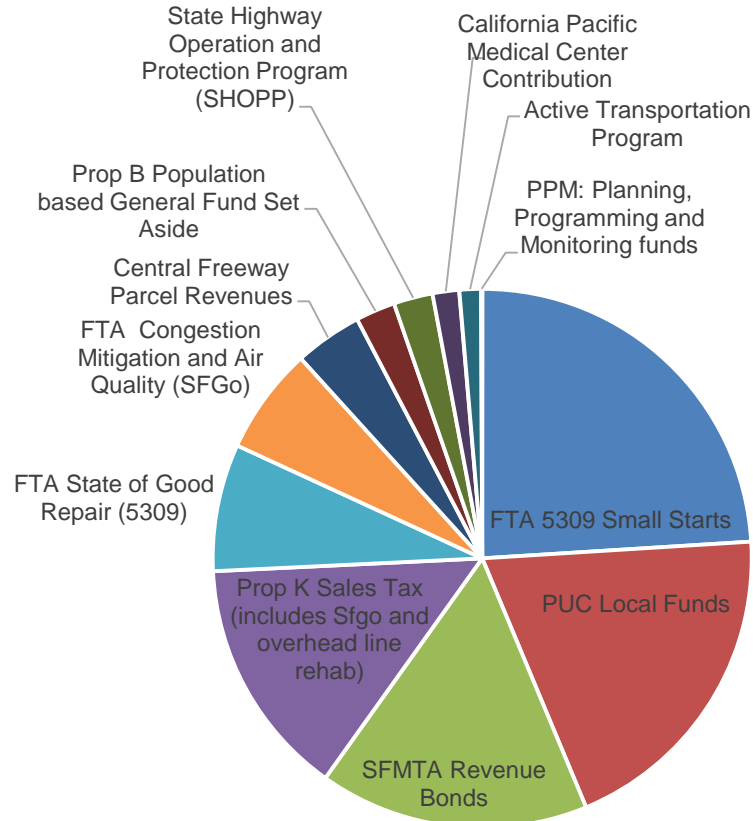


Project Budget	Current Program
Core Bus Rapid Transit (BRT)	\$165.6
Sewer Replacement	\$36.1
Bus Power Overhead Contact System and Pole Replacement	\$29.7
SFGo Traffic Signals	\$27.3
Water Line Replacement	\$22.5
Lighting Replacement	\$12.8
Emergency Firefighting System Replacement	\$6.1
Muni Forward	\$4.2
Bus Procurement	\$4.0
Green Infrastructure	\$1.1
Total	\$309.4

Staff Updates

Funding

- Core Project + Bus Procurement valued at \$169.6 Million
- Total Van Ness Improvement Project Valued at \$309.4 Million



Funding Sources

Funding Sources	Amount
FTA 5309 Small Starts	\$75.00
PUC Local Funds	\$61.54
SFMTA Revenue Bonds	\$50.48
Prop K Sales Tax (includes Sfgo and overhead line rehab)	\$44.90
FTA State of Good Repair (5309)	\$23.87
FTA Congestion Mitigation and Air Quality (SFGO)	\$20.00
Central Freeway Parcel Revenues	\$12.65
Prop B Population based General Fund Set Aside	\$7.42
State Highway Operation and Protection Program (SHOPP)	\$7.30
California Pacific Medical Center Contribution	\$5.00
Active Transportation Program	\$4.06
PPM: Planning, Programming and Monitoring funds	\$0.20
TOTAL	\$312.42

Staff Updates

Construction Manager/General Contractor (CM/GC) Delivery Method:

- Contract awarded based on mix of qualifications and price
- Involves contractor in completion of design work
- Reduces change orders during construction
- Identifies possible project savings in schedule and cost
- Negotiates “Guaranteed Maximum Price” (GMP)
- Allows contractor to interface earlier with community



Staff Updates

Purpose:

- Offer community members direct access to project staff throughout each project stage and provide a forum to constructively resolve issues.
- Act as the voice of and a liaison to the Van Ness corridor community.
- Provide recommendations and advice on ways City can support and work with community to improve construction conditions and be a good steward of the neighborhood.

Staff Updates

Your Roles and Responsibilities:

- Attend all meetings.
- Sign in for each meeting.
- Engage in constructive discussions.
- Review and respond to presentations on approach, content and data at appropriate times and respond with guidance and input.
- Inform project staff of community perspectives, priorities and concerns.
- Disseminate project information to the community.
- Motivate each other to strive for a successful project.

Staff Updates

Committee Schedule:

- Date: 4th Thursdays, changes announced 30-days in advance
- Time: 6:00 p.m.
- Location: One South Van Ness, 7th Floor, Union Square Conference Room
- Majority quorum required, please notify Amy or Patricia of absences a minimum of 2 days in advance of meeting—please, no more than two absences per year

Staff Updates

Committee Logistics:

- Project team will oversee and attend all Van Ness BRT Community Advisory Committee
- Agendas posted and emailed one week in advance of meeting
- Minutes posted and emailed one week after meeting
- Chair: Alex Wilson
- Vice Chair: William Crissman

Staff Updates

Stay Connected:

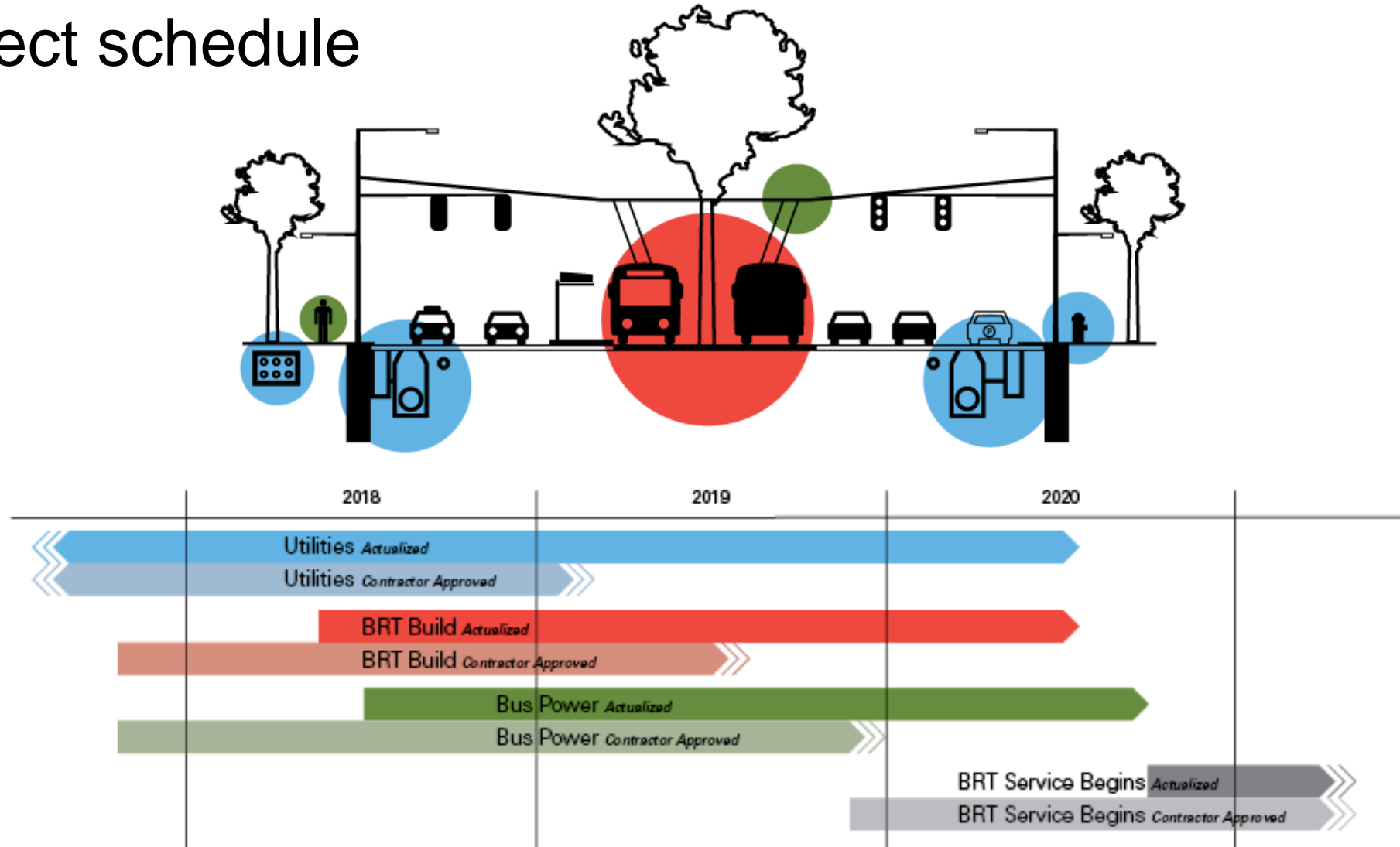
- Project website: sfmta.com/vanness
- Committee website: <https://www.sfmta.com/about-sfmta/organization/committees/van-ness-business-advisory-committee>
 - Also may access via sfmta.com/vanness
 - Go to Meetings > Select meeting
- CAC email list – add sfmta@public.govdelivery.com to email address book
- Project Update emails

Staff Updates



Staff Updates

- Project schedule



Staff Updates

Construction update

- Construction is approximately at 24% completion
- Joint trenching ongoing
- Addressing utility conflicts
- Overhead cable replacement
- Sewer installation – intensive night noise
- Sidewalk tree removals



Staff Updates

Polk Streetscape Project Activity Summary

Work scheduled in the coming weeks includes:

- Sewer work
- ADA curb ramp work
- Catch basin work
- Street light upgrade work
- Paving

Find out more and sign up for project updates at sfpublicworks.org/polk.

Outreach Updates

- **Recent Milestones**
 - **SFCTA Community Advisory Committee**
 - March 28, 6:00 p.m.
 - 1455 Market Street, 22nd Floor
 - **Van Ness Business Advisory Committee**
 - April 19, 3:00 p.m.
 - 1 South Van Ness Avenue
 - Civic Center Conference Room, 3rd Floor.
 - **SFCTA Board of Commissioners**
 - April 24, 10:00 a.m.
 - City Hall Room 250
 - **Open for Business Program Update**
 - Over 1,000 copies of the merchant directory distributed
 - Wayfinding signage posted

Outreach Updates

- Upcoming outreach activities
 - Van Ness Business Advisory Committee
 - May 17, 3:00 p.m.
 - 1 South Van Ness Avenue
 - Civic Center Conference Room, 3rd Floor
 - NHCRP Event and Walking Tour
 - May 2, 9:00 a.m.
 - 1 South Van Ness Avenue
 - North Beach Conference Room, 3rd Floor
 - Meet the Expert
 - Alex DeGeorgey, Archeologist for Van Ness Improvement Project
 - May 2, 6:00 p.m.
 - Helmand Palace, 2424 Van Ness Avenue

Next Meeting



June 28, 6:00 p.m.

Thank You



VAN NESS

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sfmta.com/vanness

