

Proposed 2017 CAC Balboa Park Station Work Plan Priorities*

| Priority Rank | Project | Lead Agency | Phasing | Project Website | Activities as of May 5, 2017 | Activity (as of April 2017) |
|---------------|--------------------------------------|-------------|----------|---|---|---|
| 1 | Balboa Park Eastside Project Phase 2 | BART | Planning | http://www.bart.gov/about/projects/ | Nothing to update | MUNI platform construction underway and will be completed this spring. Contractor will then proceed with the station interior improvements this summer. |
| 3 | Geneva San Jose Intersection Study | SFMTA | Planning | https://sfmta.com/geneva-sanjose | Nothing to update | Project staff is meeting with internal working groups to develop and vet possible design alternatives based on out reach feedback. Ongoing coordination with Upper Yard Design Team. The second outreach meeting is delayed partially due to additional coordination with neighboring projects. |
| 2 | Balboa Park Modernization | BART | Scoping | https://www.bart.gov/about/planning | Nothing to update | Coordinating design with Upper Yard and developing station concept alternatives. Anticipate stakeholder and BART customer outreach this summer |
| 4 | Upper Yard Redevelopment | MOHCD | Scoping | https://sfmohcd.org/mohcd-rip-17a-bids-jobs | Nothing to update | Completed Term Sheet with BART; negotiation of Site Control Agreement Underway |
| 5 | CCSF Master Plan - Ocean campus | CCSF | Scoping | e | Coordination of CCSF Facilities Master Plan with SF Planning's "Urban Design Guidelines", San Francisco's "Guide to the San Francisco Better Streets Plan" and San Francisco's "Ocean and Geneva Corridor Design" documents transpired in January - March 2017. | CCSF is in the final recommendation phase of development of the Facilities Master Plan. Technical working sessions conducted in January and February 2017 with City Agencies (City Planning, SFMTA, SFTA, SFPW) Technical working sessions held to "work out the edges" - coordinate our Ocean Campus borders along Ocean Avenue, Phelan, Judson, Havelock, and Highway 280 |

* As proposed by Chair A. Goodman and Co-Chair F.D. Lacanillo