



**SFMTA**  
Municipal  
Transportation  
Agency

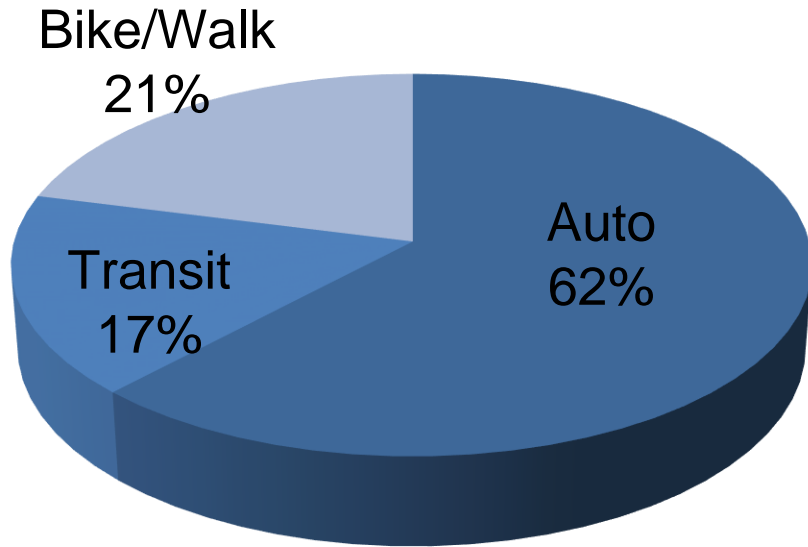
# **Quarterly Revenue Bond Oversight Committee Meeting**

## **“Streets” Project Status Updates \***

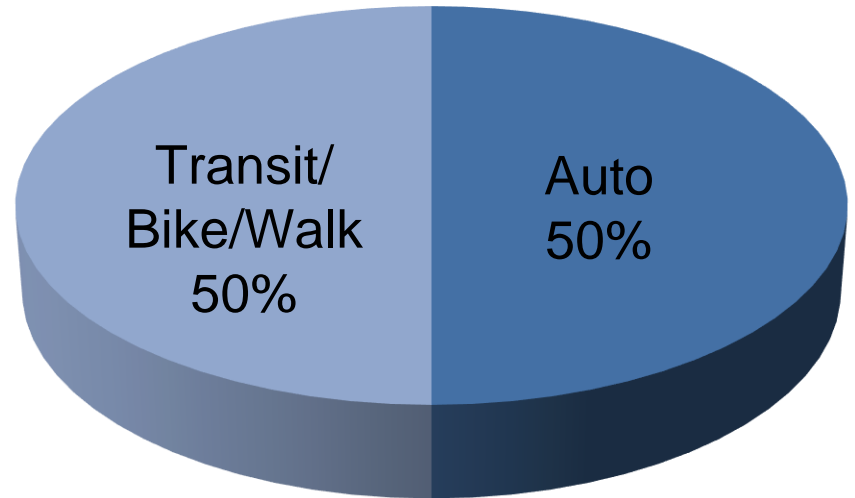
\* All financial values based on May 2016 data.

# SFMTA Strategic Plan Goals

2012

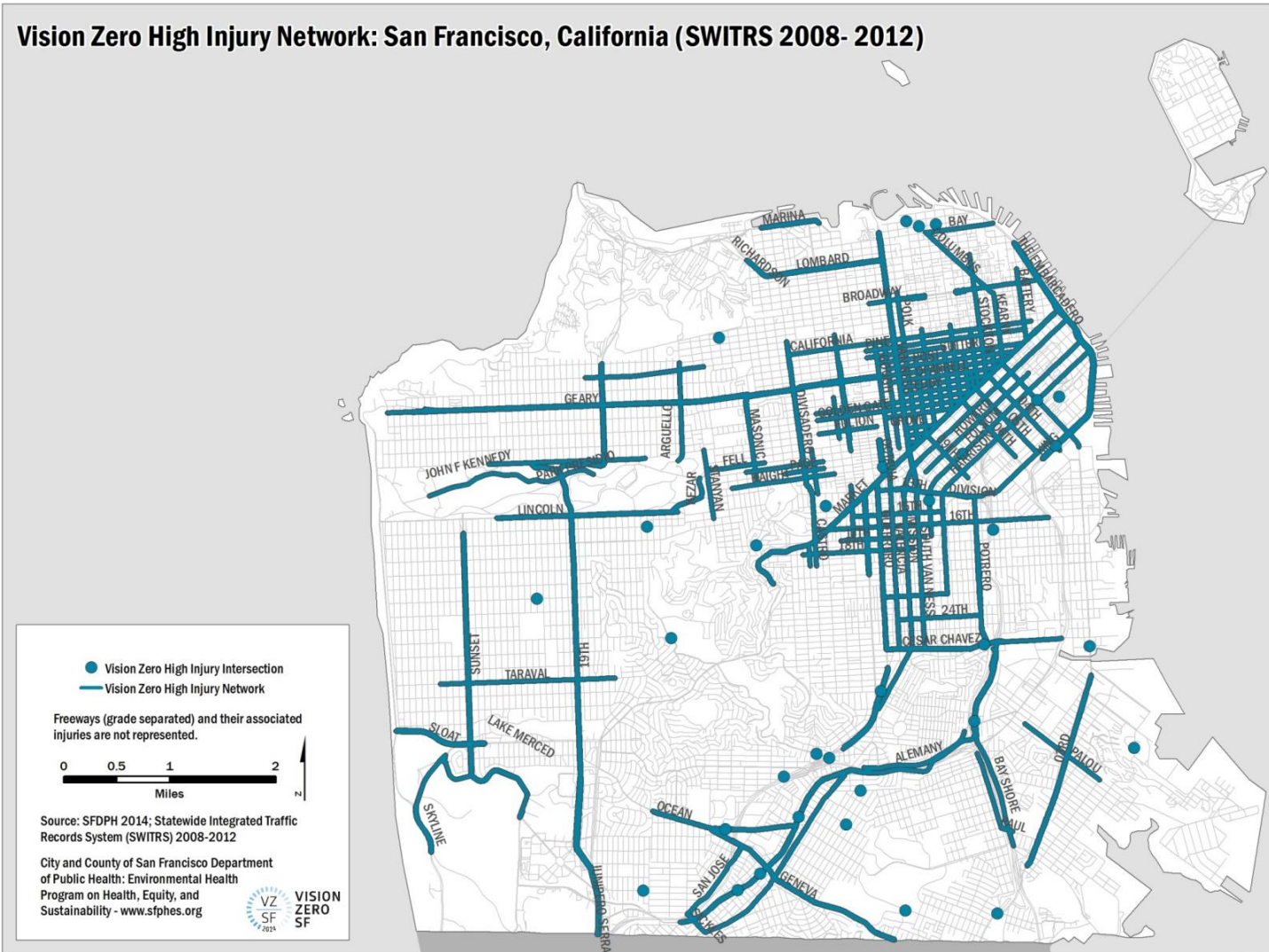


2018



# Vision Zero

**Vision Zero High Injury Network: San Francisco, California (SWITRS 2008- 2012)**



# Completed Projects (\$3.2M)

*Note: Page numbers throughout refer reader to the January-March 2016  
“Project Report to the SFMTA Bond Oversight Committee”*

- Above Grade PCS & Signal Visibility Improvement (p21)
- Balboa Streetscape (p23)
- Bicycle Strategy Capital Projects  
Oak and Fell Bikeways Resurfacing (p27)
- Bicycle Strategy Capital Projects –  
Polk Street Northbound Separated Bikeway (p29)
- Bicycle Parking (p25)
- Geary-Gough Peter Yorke Bulbout (p51)
- Gough Street Pedestrian Improvements (p53)
- Persia Triangle Street Improvements (p95)
- Safe Routes to School Projects—Alamo Elementary (p103)
- Traffic Calming Improvements—Applications (p109)
- Traffic Calming Improvements—Backlog Spot Improvement (p113)



# 9<sup>th</sup> and Division Safety Improvements (p15)

## BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$100,000	\$0	\$100,000
Series 2014	-	-	-



## UPCOMING MILESTONES

Key Milestone	Forecast Date
Construction Start	August 2016
Substantial Completion	Spring 2016

## RECENT PROGRESS

- Construction Contract Awarded

# Bicycle Strategy Capital Projects

## Wiggle Neighborhood Green Corridor (p31)

### BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$228,400	\$154,224	\$74,176
Series 2014	-	-	-



### UPCOMING MILESTONES

Key Milestone	Forecast Date
Complete Design	Fall 2016

### RECENT PROGRESS

- Detailed Design 95% complete, with remainder of funds to be spent by 11/30/16.

# Broadway Chinatown Streetscape

## BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$1,910,000	\$77,925	\$1,832,075
Series 2014	-	-	-



## UPCOMING MILESTONES

Key Milestone	Forecast Date
Begin Construction	Fall 2016

## RECENT PROGRESS

- Construction Contract awarded
- Reallocated Series 2013 funds to Van Ness BRT due to construction delays.

# Columbus Avenue Streetscape Project (p41)

## BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	-	-	-
Series 2014	\$414,590	-	\$414,590



## UPCOMING MILESTONES

Key Milestone	Forecast Date
Construction Completion	Spring 2017

## RECENT PROGRESS

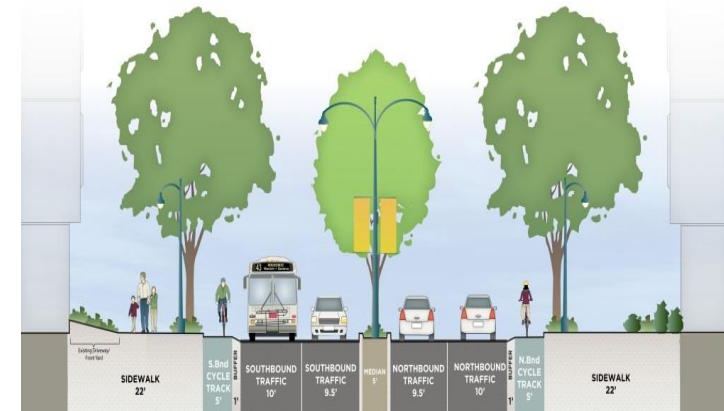
- Construction underway



# Masonic Avenue Streetscape (p61)

## BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$5,714,080	\$2,738,755	\$2,975,325
Series 2014	\$13,953,435	\$41,484	\$13,911,951



## UPCOMING MILESTONES

Key Milestone	Forecast Date
Initiate Construction	August 2016

## RECENT PROGRESS

- Construction Contract awarded
- Notice to Proceed Issued

# Mission Valencia Raised Cycletrack (p63)

## BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	-	-	-
Series 2014	\$142,066	\$6,542	\$135,524



## UPCOMING MILESTONES

Key Milestone	Forecast Date
Complete Construction	Spring 2017

## RECENT PROGRESS

- Construction Underway

# Pedestrian Countdown Signals Design and Construction (p93)

## BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$500,000	\$411,430	\$88,570
Series 2014	\$2,000,000	\$315	\$1,999,685



## UPCOMING MILESTONES

Key Milestone	Forecast Date
Complete Construction	Fall 2017

## RECENT PROGRESS

- Design complete
- Construction Contract Awarded
- Construction complete at a few locations

# Polk Streetscape (p97)

## BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	-	-	-
Series 2014	\$2,239,280	\$161,517	\$2,077,763



## UPCOMING MILESTONES

Key Milestone	Forecast Date
Begin Construction	Fall 2016

## RECENT PROGRESS

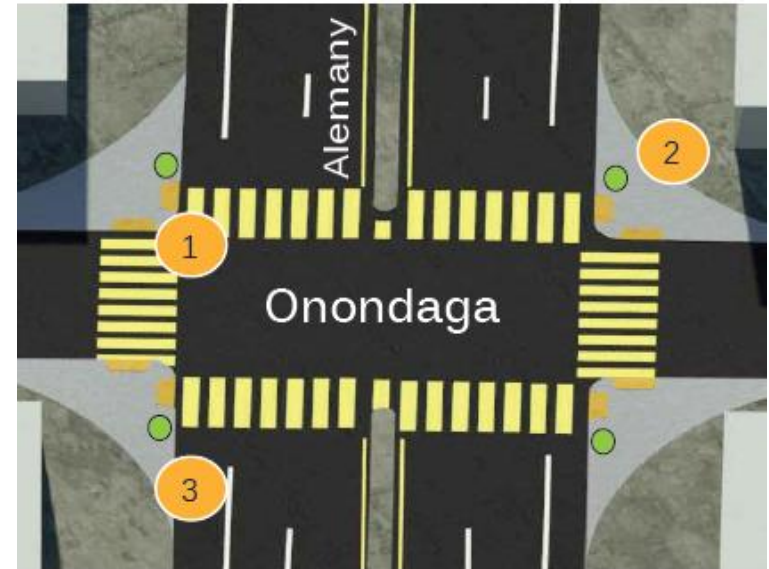
- Construction Contract Awarded

# Safe Routes to School Projects

## Denman (p105)

### BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$29,200	\$19,931	\$9,269
Series 2014	\$462,100	\$22,820	\$439,280



### UPCOMING MILESTONES

Key Milestone	Forecast Date
Project Completion	Spring 2017

### RECENT PROGRESS

- Construction underway

# Safe Routes to School Projects

## Tenderloin (p107)

### BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$333,922	\$81,764	\$252,158
Series 2014	-	-	-



### UPCOMING MILESTONES

Key Milestone	Forecast Date
Project Completion	Fall 2016

### RECENT PROGRESS

- Construction underway

# Traffic Calming Improvements Area Wide (p111)

## BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$777,700	\$392,696	\$385,004
Series 2014	-	-	-



## UPCOMING MILESTONES

Key Milestone	Forecast Date
Construction Completion	Fall 2016

## RECENT PROGRESS

- Construction Underway

# Traffic Calming Improvements Site Specific (p115)

## BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$497,100	\$379,830	\$117,270
Series 2014	-	-	-



## UPCOMING MILESTONES

Key Milestone	Forecast Date
Complete Construction	Fall 2016

## RECENT PROGRESS

- Roughly 60 speed humps and cushions complete



# Traffic Calming Program Implementation (p117)

## BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	-	-	-
Series 2014	\$400,000	\$203,160	\$196,840



## UPCOMING MILESTONES

Key Milestone	Forecast Date
Construction Completion	Fall 2016

## RECENT PROGRESS

- Construction Underway

# Questions?

