



## **M E M O R A N D U M**

**TO:** SFMTA Citizens' Advisory Council

**FROM:** Anne Fritzler, SFMTA Strategic Planning & Policy

**SUBJECT:** SFMTA Short Range Transit Plan, FY 2015 – FY 2030

**DATE:** March 25, 2015

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### **PURPOSE:**

The Short Range Transit Plan (SRTP) is focused on transit operations and funding projections for Fiscal Year (FY) 2015 – FY 2030. It will be a key document informing the update to the long-range Regional Transportation Plan (RTP) developed by the Metropolitan Transportation Commission (MTC) and will be used by the MTC to program funds for transit operations and capital projects in the Bay Area. The MTC provided the SFMTA with an outline detailing the information to include in the SRTP.

The SRTP is a compilation of recent planning work that has already been vetted by the CAC and approved by the SFMTA Board of Directors. Below is a summary of the six sections of the SRTP, and where the contributing information can be found on the SFMTA website.

### **DOCUMENT OUTLINE:**

**1. Overview of the SFMTA Transit System:** <http://www.sfmta.com/about-sfmta>

The San Francisco Municipal Transportation Agency (SFMTA), a department of the City and County of San Francisco, is responsible for the management of all ground transportation in the city. The SFMTA keeps people connected through the San Francisco Municipal Railway (Muni), the nation's eighth largest public transit system. The agency's additional responsibilities include managing parking and traffic, bicycling, walking and the regulation of taxis. With a staff of more than 4,700, the SFMTA's diverse team of employees is one of the city's largest with representation by 18 labor organizations.

- Brief History: <http://www.sfmta.com/about-sfmta/our-history-and-fleet/muni-history>;  
<http://www.sfmta.com/about-sfmta/our-history-and-fleet/history-sfmta>
- Governance: <http://www.sfmta.com/about-sfmta/organization/divisions-and-units/board-directors>; <http://www.sfmta.com/about->; <http://www.sfmta.com/about-sfmta/labor-relations-sfmta/organization/organization-chart>
- Transit Services: <http://www.sfmta.com/getting-around/transit>

- Overview of the Revenue Fleet: <http://www.sfmta.com/about-sfmta/our-history-and-fleet/sfmta-fleet>
- Existing Facilities: <http://www.sfmta.com/about-sfmta/reports/sfmtas-real-estate-and-facilities-vision-21st-century>

## 2. SFMTA Goals, Objectives & Standards

In 2011-2012, the SFMTA updated the agency's Strategic Plan and developed a new vision for San Francisco's transportation system. This updated plan also better integrates the key elements and performance metrics defined in the long-range transportation plans required by the United States Department of Transportation (USDOT) and the Metropolitan Transportation Commission (MTC), clarifying objectives and aiding in the prioritization and programming of state and federal funding.

- The SFMTA Strategic Plan: <http://www.sfmta.com/about-sfmta/sfmta-strategic-plan>
- FY 2013 – FY 2018 Strategic Plan Elements: <http://www.sfmta.com/about-sfmta/reports/sfmta-strategic-plan-fy-2013-fy-2018>
- SFMTA Performance Measures: <http://www.sfmta.com/sites/default/files/agendaitems/2015/3-20-15%20PAG%20Strategic%20Plan%20Metrics%20Report%20-%20March%202015.pdf>

## 3. Service & System Evaluation: <http://www.sfmta.com/getting-around/transit>

San Francisco is a transit-rich, multimodal city where more and more San Franciscans are choosing to leave their cars behind and use the transit, taxi, bicycle, and pedestrian routes to get around the city. This shift towards more sustainable transportation helps all San Francisco residents and visitors by reducing greenhouse gas emissions and improving air quality, reducing congestion, and activating the streets through increased pedestrian activities.

In order to meet the needs of the city's current and future system users, the SFMTA has updated its transit service planning processes – the agency now brings together technology, technical expertise, and deep community insight to better understand and resolve the challenges that impact Muni.

- Systemwide Performance: <http://www.sfmta.com/projects-planning/projects/tep-transit-effectiveness-project>
- Muni Transit Service Structure: <http://muniforward.com/>; <http://www.sfmta.com/about-sfmta/reports/2014-sfmta-transit-fleet-management-plan>
- Equipment & Facilities: <http://www.sfmta.com/about-sfmta/reports/sfmtas-real-estate-and-facilities-vision-21st-century>
- MTC Community-Based Transportation Planning Program: <http://www.sfcta.org/western-addition-community-based-transportation-plan-ntip-planning>
- Paratransit Services: <http://www.sfmta.com/getting-around/accessibility/paratransit>
- Title VI Analysis & Report: <http://www.sfmta.com/sites/default/files/notices/SFMTA%20Title%20VI%20Overview.pdf>
- FTA Triennial Review: The review was conducted in December 2013 by the Federal Transit Administration (FTA). Their report available upon request from SFMTA Regulatory Affairs or through the FTA Regional Office.

#### 4. Operations Plan & Budget

The Operations Plan and Budget included in the Short Range Transit plan outlines the projected revenues and expenses for the SFMTA's Muni transit service as well as other transportation services provided by SFMTA. It provides a 15-year look ahead for the fixed and demand responsive services, including the service enhancements that are a significant part of the Muni Forward initiative to make transit faster and more reliable for Muni customers. It also includes other efforts that are supportive of transit which are under the purview of SFMTA.

- Operations Plan: <http://muniforward.com/>
- Operations Budget: <http://www.sfmta.com/projects-planning/projects/budget-fiscal-year-2015-2016>

#### 5. Capital Improvement Program

The San Francisco Municipal Transportation Agency (SFMTA) Fiscal Year (FY) 2015 – FY 2019 Capital Improvement Program (CIP) includes 370 projects for a total investment of \$3.30 billion in San Francisco transportation system over five years. These projects include infrastructure investments as well as various fleet procurements and other one-time initiatives (plans, educational programs, etc.) that improve the safety, reliability and efficiency of the transportation system.

- SFMTA Capital Planning Goals, Policies & Processes: <http://www.sfmta.com/sites/default/files/agendaitems/5-20-14%20Item%2012%20Capital%20Improvement%20Program.pdf>
- SFMTA Capital Improvement Programs, FY 2015 – FY 2019: <http://onesanfrancisco.org/fy2016-25-proposed-ten-year-capital-plan/>
  - Fiscal Year 2015 - Fiscal Year 2019 Capital Improvement Program: <http://www.sfmta.com/sites/default/files/agendaitems/5-20-14%20Item%2012%20Capital%20Improvement%20Program.pdf>
  - Transit Fleet Management Plan: <http://www.sfmta.com/about-sfmta/reports/2014-sfmta-transit-fleet-management-plan>
  - Sunset Tunnel Rail Replacement: <http://www.sfmta.com/projects-planning/projects/sunset-tunnel-trackway-improvement-project>
  - Twin Peaks Tunnel Rail Replacement: <http://www.sfmta.com/projects-planning/projects/twin-peaks-tunnel-trackway-improvements>
  - Mission Bay Loop: <http://www.sfmta.com/projects-planning/projects/mission-bay-loop>
  - Muni Forward Rapid Network Capital Improvements: <http://www.sfmta.com/projects-planning/projects/muni-forward-0>; <http://www.sfmta.com/projects-planning/projects/muni-forward-creating-rapid-network>
  - Better Market Street: <http://bettermarketstreetsf.org/>
  - Geary bus Rapid Transit: <http://www.sfmta.com/projects-planning/projects/geary-bus-rapid-transit>

#### 6. Major Expansion Projects

Under MTC Resolution No. 3434, the Regional Transit Expansion Program, The Metropolitan Transportation Commission (MTC) identified specific bus, rail and ferry projects as priority for

transit expansion in the Bay Area. The following sections provide information on the two SFMTA expansion projects included in MTC Resolution No. 3434: 1) Central Subway; 2) Van Ness Bus Rapid Transit Project.

- Central Subway: <http://www.centralsubwaysf.com/>
- Van Ness Bus Rapid Transit Project: <http://www.sfmta.com/projects-planning/projects/van-ness-bus-rapid-transit-project>; <http://www.sfcta.org/delivering-transportation-projects/van-ness-avenue-bus-rapid-transit-home>
- SFMTA Environmental Justice Goals & Muni Equity Strategy: <http://www.sfmta.com/sites/default/files/agendaitems/5-1-14%20Equity%20Strategy%20ppt.pdf>

### **NEXT STEPS:**

- Early April: Staff to integrate feedback from the CAC
- Mid-April: Distribute to the CAC for review
- May 7: Discuss Draft SRTP at CAC meeting

