

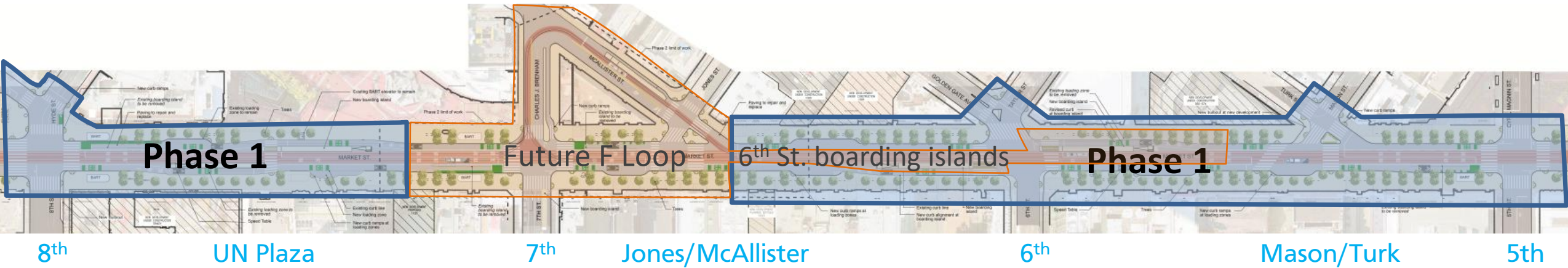


SFMTA EMSC Meeting

October 26, 2022



# Better Market Street Phase 1



- **Five traffic signal upgrades**
- **Repave** curb lane and intersections, including crosswalks
- Construct ADA-compliant **curb ramps**
- Construct **four bulb outs** at Sixth, Hyde, and Mason/Turk
- **Replace sidewalks** at the corners
- **Streetscape improvements** including new trees, benches and bike racks

## *Utility work:*

- **Minimal sewer work** to improve drainage
- **Relocate one** low pressure fire hydrant for sidewalk widening
- **Minimal Overhead Contact System (OCS) work** triggered by joint OCS/signal poles

Notice to Proceed (NTP) August 18, 2022

Pre-construction Meeting September 14, 2022

**Preliminary Construction Start Mid October 2022**

**Holiday Moratorium November 25 – January 1**

**Full-time Construction Begin January 2023**

- Esquivel is working on the baseline construction schedule for Construction Management approval
- Work will begin at the corner of 5<sup>th</sup> and Market and progress westward

- Golden Gate Theater (1 Taylor Street)
- Orpheum Theater (1192 Market Street)
- Warm Planet Bikes (1098A Market Street)
- Proper Hotel (1100 Market Street)
- BAIT (1091 Market Street)
- Alonzo King LINES Ballet (26 7th Street)
- Local Diner (1244 Market Street)
- Chase Hotel (1278 Market Street)
- Meat in Bun (998 Market Street)

- Working Group meetings were held on August 30<sup>th</sup> and September 14<sup>th</sup>
- We re-introduced the project to attendees and informed them of the business support and marketing services that will be at their disposal throughout construction.
- At the next round of meetings, attendees will begin working with OEWD and their consultants on designing corridor-specific branding and promotional materials

- \$15M BUILD grant was returned
  - Grant required the City begin construction of the F Loop by September 2025
  - A proposed Amendment would have added track replacement as a condition
- Prop A for future phases has been reallocated
  - \$53M of Prop A was reallocated to other projects due to funding deadlines
  - \$15M of Prop A funding was shifted to Phase 1 to replace BUILD Grant
- \$2.7M from AHSC no longer available, affordable housing project delayed



## BMS Infrastructure:

Full Corridor Planning	\$22.7
Phase 1 Design	\$20.6
Phase 1 Construction	<b>\$60.5</b>
Funds for Future Phases	<b>\$5.5</b>
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<b>Total Current Project Funding:</b>	<b>\$109.2</b>

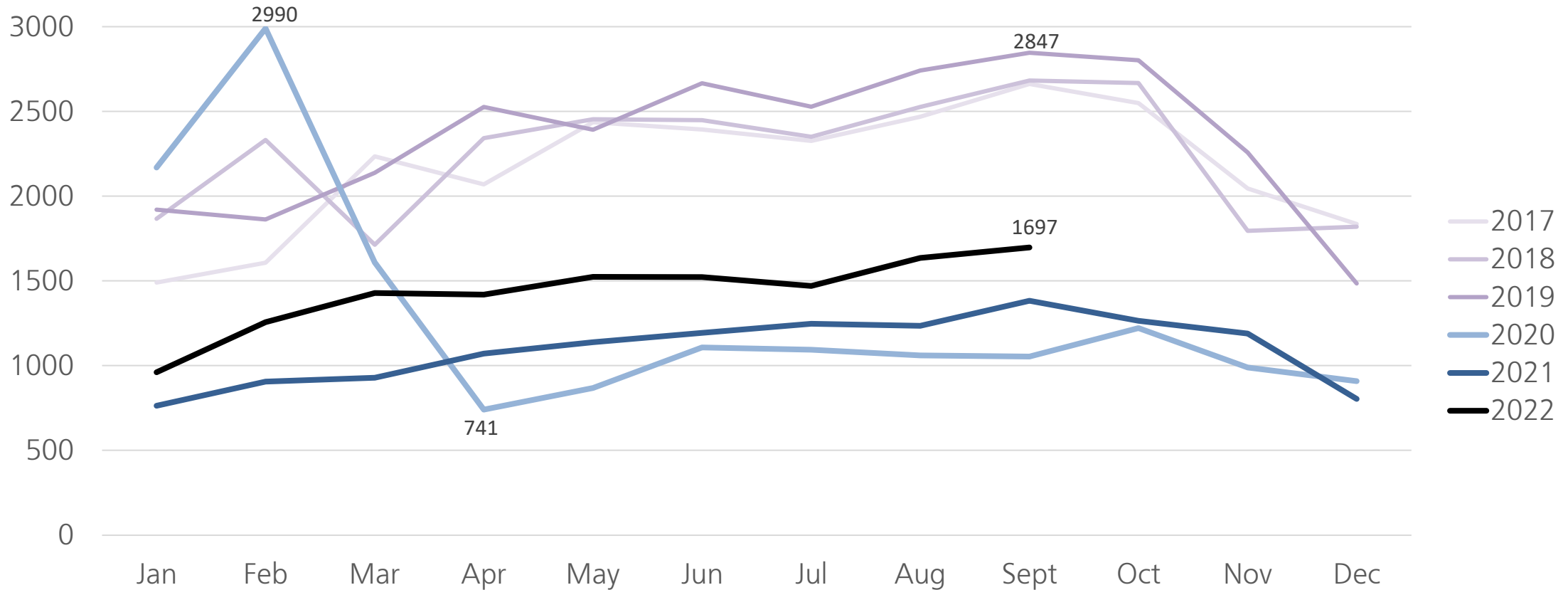
## BMS Quick Build:

Car Free Market Street Quick Build	\$1.5
Funds for Future Quick Build	<b>\$2.2</b>
<hr/>	
<b>Total Quick Build Funding:</b>	<b>\$3.7</b>

- Project team is evaluating the full corridor implementation
  - Construction of boarding islands, track replacement and utility replacement between 5th to 8<sup>th</sup> streets are being evaluated
  - Given current available funding, cost projections, and anticipated construction impacts, SFMTA has deprioritized the F Loop and it's no longer part of Phase 2
  - The City is discussing next steps for future phases

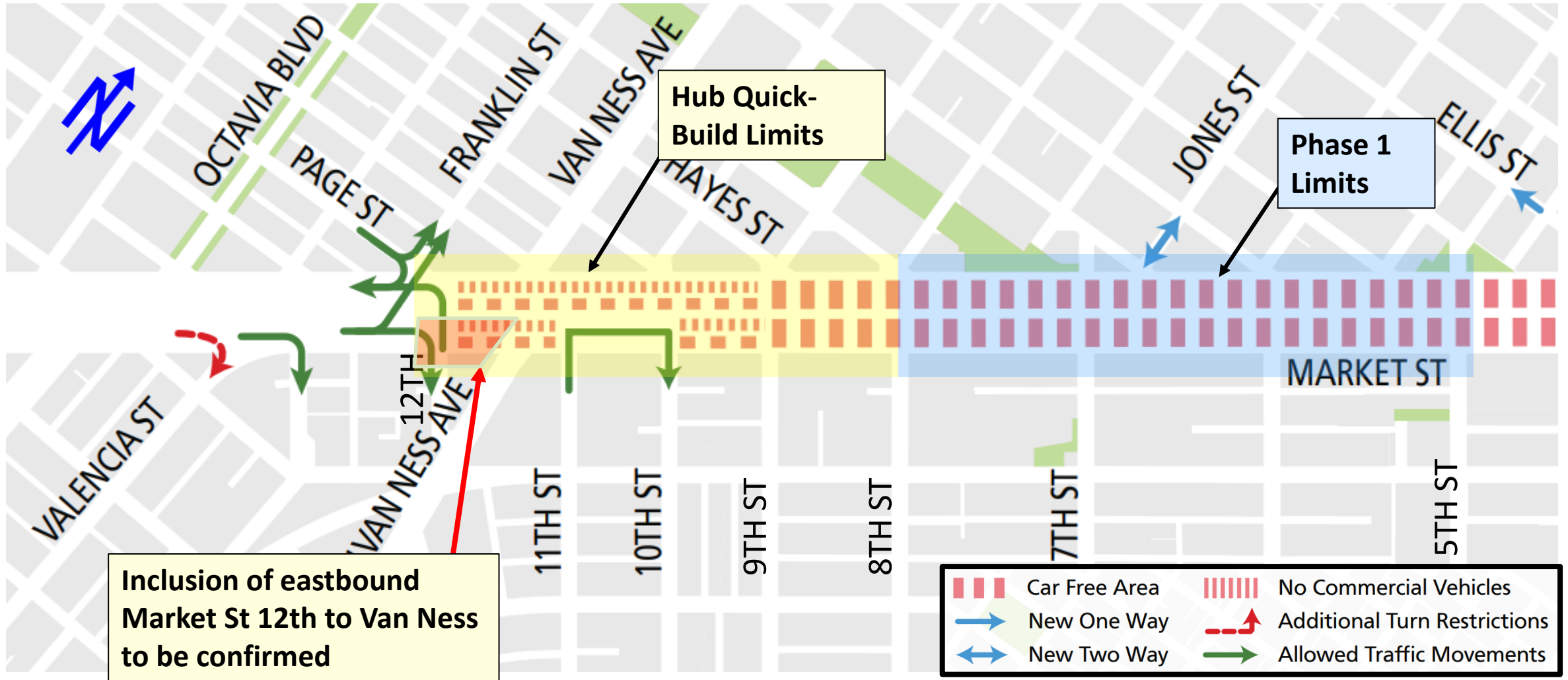


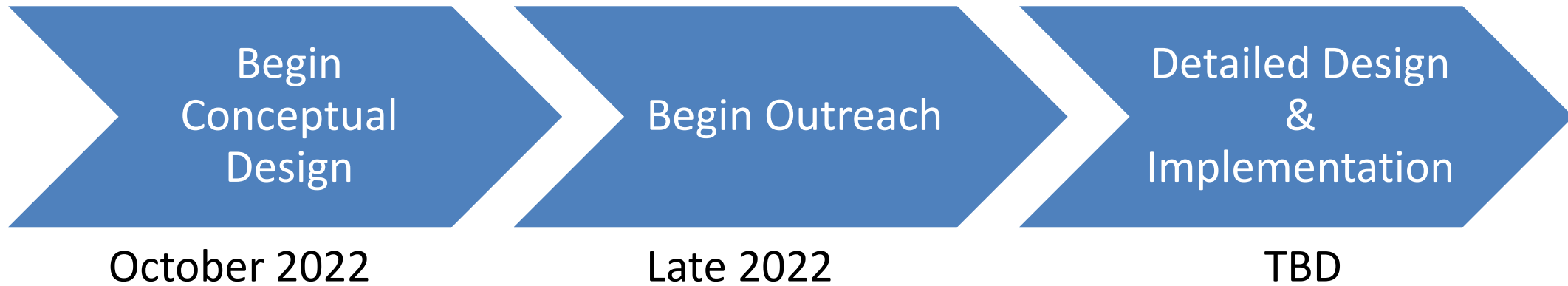
## Bike volumes have recovered to about 60% of pre-pandemic levels



Midweek Daily Bicycles (Tuesday-Thursday)  
Market St. Eastbound Counter between 9th & 10th

# Hub Quick-Build Project Limits





- Quick Build projects can help implement some key elements of BMS temporarily until funding for permanent infrastructure is available
- Hub quick build design in process
- \$2.19M provided by 2014 Prop B Population Growth

For media inquiries and project-related questions, please contact:

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**bettermarketstreetsf.org**

# BMS Funding Plan (\$M) – October 2022



Capital Project Funding Source	Corridor Env. & 30% Design	Design	Phase 1 Redesign	Construction	Future Phases	Total
General Fund	5.16					5.16
Octavia Land Sales	3.05					3.05
Market Octavia Impact Fees	1.50					1.50
Transit Center Impact Fees					2.00	2.00
2014 Prop A GO Bond	12.96	7.64	7.00	45.30	0	72.91
SFMTA Transit Funds		1.36				1.36
Prop K (EP22U & EP44)		2.23		8.18	3.46	13.87
BUILD				0		0
OBAG				3.37		3.37
Federal Earmark				0.07		0.07
AHSC Grant				0		0
BART (8th/Grove/Hyde/Market)		0.23		0.62		0.84
FY22 COP				3.00		3.00
PUC		2.10			TBD	2.10
<b>Total Identified Funding</b>	<b>22.67</b>	<b>13.55</b>	<b>7.00</b>	<b>60.53</b>	<b>5.46</b>	<b>109.23</b>