











Agenda

What is the Bayview CBTP?

Project Approach & Community Engagement

How Projects were Developed

Participatory Budgeting

Priority Projects & Policy Recommendations







REQUESTED ACTION FROM MTA BOARD:

Adoption of Bayview Community Based Transportation Plan









WHATIS THE BAYVIEW CBTP?









What is a CBTP?

A Community-Based Transportation Plan(CBTP) seeks to **improve mobility**, **safety**, **and access** to opportunities by identifying **transportation solutions** in collaboration with **residents**, **community-based organizations and businesses**.

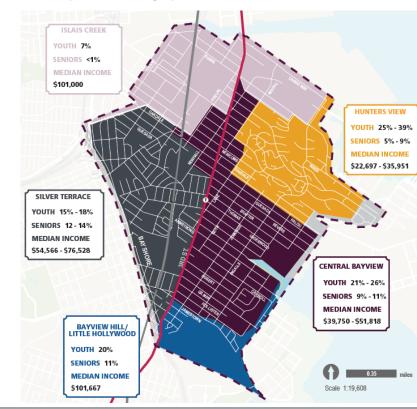
The Bayview CBTP centers the community by elevating the lived experiences of Bayview residents who have historically lacked a voice in the transportation planning process.

Why a CBTP?

9 Neighborhood Transportation Plans developed by the San Francisco County Transportation Authority since 2007

SFMTA completed first CBTP in Western Addition in 2016

CBTP's are an opportunity to prioritize equitable outcomes for San Francisco's communities of concern









Why Bayview?

The Bayview has long been a neglected and underinvested neighborhood— and the impacts of that neglect have largely fallen on low-income communities of color.

OVERPLANNED & UNDERDELIVERED

Including a Neighborhood Transportation Plan in 2010, the Bayview has had more than 20 transportation-related plans in the last 10 years.

IN-NEED & AT-RISK POPULATIONS

More than 40% of Bayview's residents live in poverty and the unemployment rate is 5x that of San Francisco. Yet, more than half of residents drive to work.

PRIORITIZE TODAY'S COMMUNITY

The Bayview will accommodate much of San Francisco's future growth in housing; we need to do a better job of helping the existing community to grow and thrive in-place during a period of rapid change.











Key Partnerships

Caltrans

San Francisco County
Transportation Authority

Metropolitan Transportation Commission

CBO Outreach Team

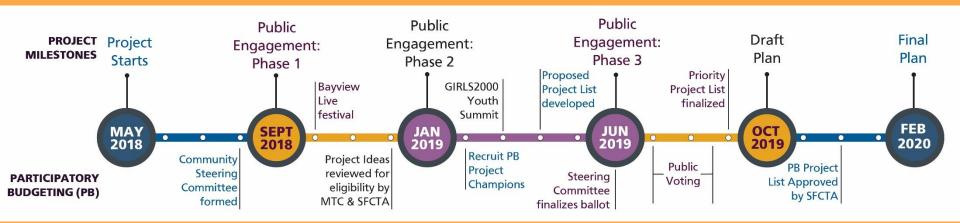
Technical Advisory Committee

Office of former District 10 Supervisor Malia Cohen

Office of District 10 Supervisor Shamann Walton

Community Steering Committee

Plan Schedule











THE VOICE OF THE COMMUNITY COMES FIRST









Learning from Leaders & Elders

18 interviews, March to June 2018

"No More Studies!"

"Be upfront with us"

"Why should we trust you?"

"Don't make us come to another meeting downtown"

"I may be displaced before I can benefit from your plan"

"The most vulnerable are the least likely to be heard"

"Don't ignore our voices if we say something you don't like"

"People want to see results"







Statement of Intent

Internal workshops with SFMTA leadership and city peers, drawing from perspectives across many different divisions, to develop a **shared vision of success** in the Bayview that **matched stated community need**.

A promise to the public...

ACCOUNTABILITY



The final plan must be **equitable**, **community-supported** & make a **measurable impact**.

TRUST & TRANSPARENCY



The community feels respected when they understand the decision-making process. All plan phases must build trust with the community.

PRESERVING THE COMMUNITY'S VOICE



Prioritize the authenticity of the **community's lived experience** and aspirations.

COORDINATION



Tie the plan to real commitments and direct actions. Plan ahead with all city partners to minimize "outreach fatigue".







Community Partners

Our community partners helped us identify hard-toreach groups in the Bayview and engage residents most vulnerable to transportation challenges.

- Equal partners in building Public Outreach Plan
- Co-designed three stages of public engagement events
- Co-hosted engagement events in the community
- Supported cultural competency, clarity & accuracy for Spanish/Chinese translations





























Engagement









JUNE 2018 TO AUGUST 2019

56 community events or meetings

325 staff hours in the community

2,300+ worksheets, surveys, ballots & written comments

OVER 4,000 RESIDENTS REACHED







Youth Summit & Next Stop



https://www.sfmta.com/blog/sound-be-heard











HOW PROJECTS W E R E DEVELOPED





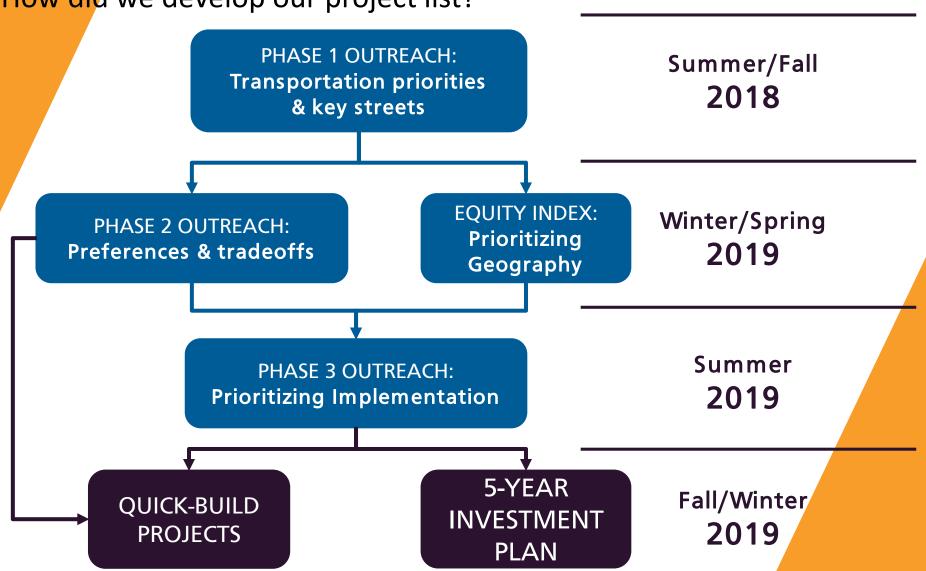






Proposed Projects:

How did we develop our project list?









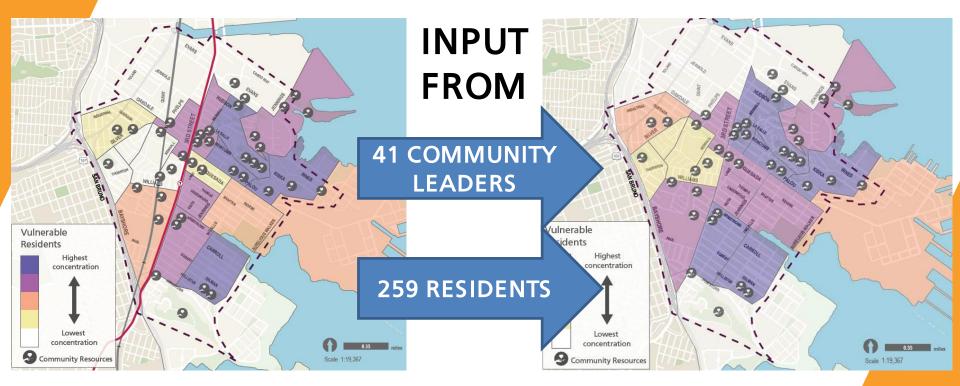




Equity Index

How can we ensure investments benefit those who need it most?

START WITH 10 DATA INDICATORS FOR "COMMUNITIES OF CONCERN"



EQUITY must be defined by the community – we asked:

WHO FACES THE MOST TRANSPORTATION CHALLENGES?







PARTICIPATORY B U D G E T I N G





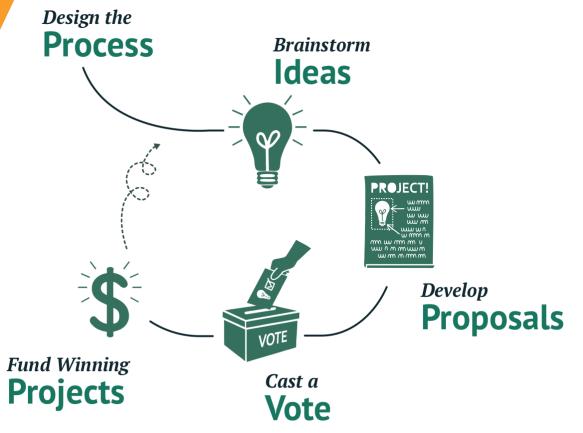




Participatory Budgeting

WHAT IS PB?

Participatory Budgeting (PB) is a democratic process in which community members decide how to spend part of a public budget.





PB funded through MTC Lifeline Transportation program pilot, supported by SFCTA Prop K funds.

Image Credit ParticipatoryBudgeting.org



SFMTA







PB Process & Limitations



PB was led in **partnership with BMAGIC** and the appointed **Community Steering Committee**, a 15-member body of residents and community leaders representing the diversity of the Bayview community.

Steering Committee members **offered compensation** for their expertise.

Steering Committee **set Rulebook** for PB exercise and had **final approval over public ballot and voting rules.**

Substantial limitations on PB

- Eligible ideas limited to transit & transit access
- \$750,000 pot of funding too small to fund most transit service proposals
- Proposals required full scope, budget, schedule and implementing partner to qualify for ballot

Top community priorities ineligible for PB included in Policy Recommendations











PB in the Bayview

Over **250 ideas** collected from residents

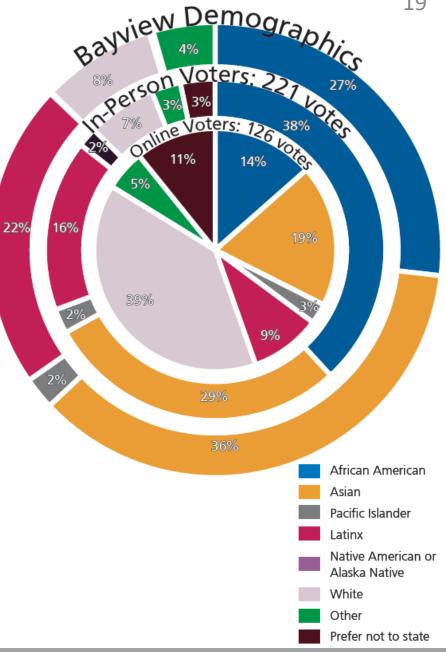
Over **40 residents** volunteered to develop proposals from eligible ideas

19 eligible proposals presented to Community Steering Committee, 15 approved for public ballot

19 ballot box locations set up across the Bayview (also available online)

Ballots were available in **English**, **Chinese & Spanish**

375 ballots collected (comparable to past PB in D10)



SFMTA







PLAN PROJECTS & RECOMMENDATIONS









Funding Overview

\$3.63 MILLION FOR



QUICK-BUILD for small projects in the Bayview (\$600K)



PARTICIPATORY BUDGETING to program Lifeline grant funds (\$770K)

- \$620,000 for operating projects
- \$150,000 for capital projects



5-YEAR INVESTMENT PLAN funding 53 of 101 potential projects (\$2.28M)









Upcoming Improvements

sfmta.com/bayviewquickbuild



QUICK-BUILD PROJECTS

1. Hunters Point Blvd/Evans Ave/Innes Ave

Vision Zero traffic calming; crosswalk improvements at Hawes & Arelious Walker; bike lane upgrade on Evans

2. Williams Ave

Traffic calming; angled parking; crosswalk improvements at Apollo & Mendell

OTHER PROJECTS

3. Oakdale Ave

Crosswalk upgrades at Selby, Rankin, Phelps & Newhall

4. Quesada Ave

Remove traffic islands, new speed humps, lane striping to narrow street

5. Alice Griffith

More parking on Carroll & Gilman; crosswalk improvements at Griffith & Giants Dr; 29 Sunset upgrades









Participatory Budgeting OPERATING PROJECTS (\$620,000)



Funds three MTAP staff

- 3 additional TAs for 3 years
- Will ride the T-Third, 44
 O'Shaughnessy, and 29
 Sunset
- Provide unarmed safety presence on transit
- Hired from within the community

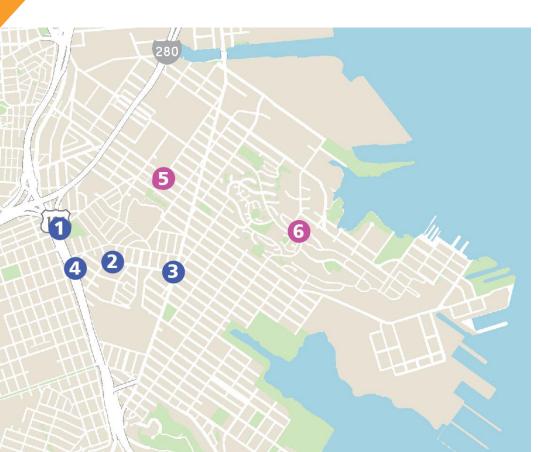








Participatory Budgeting CAPITAL PROJECTS (\$150,000)



INTERSECTION PROJECTS

1. Bayshore at Silver
Signal retiming & longer pedestrian
countdowns

2. Williams at Apollo

Permanent concrete crosswalk improvements after Quick Build

3. Van Dyke at 3rd

Painted Safety Zones at multi-leg crosswalks

4. Bayshore at Donner

New crosswalk and paint & post pedestrian island on Donner Ave

NEW BUS SHELTERS

Installation follows additional feasibility work

- 5. Oakdale Ave at Phelps St
- 6. Hudson Ave at Ingalls Ave











5-YEAR PLAN Proposed Projects

\$8.36 Million in **proposed** projects

- 70 PEDESTRIAN PROJECTS (\$3.5 MILLION)
- 9 STREETSCAPE & LIGHTING PROJECTS (\$1.7 MILLION)
- 13 TRANSIT ACCESS PROJECTS (\$450,000)
- 9 BIKE NETWORK PROJECTS (\$2.2 MILLION)

Proposed Projects Project Study Area Transit shelter O Pedestrian lighting New sidewalk Crosswalk improvements Painted Safety Zones Pedestrian islands, bulb outs, Rapid flashing beacons & Raised Crosswalks Traffic calming & Streetscape Parking improvements Bike projects Protected bikeway Bike lane (new or upgrade) Bike route Quick Build Projects Participatory Budgeting Projects

All proposed projects identified through resident input & Equity Index









5-YEAR PLAN Priority Projects

\$2.47 Million in priority projects

- 42 PEDESTRIAN PROJECTS (\$1.14 MILLION)
- 3 STREETSCAPE & LIGHTING PROJECTS (\$1.0 MILLION)
- 7 TRANSIT ACCESS PROJECTS (\$140,000)
- 1 BIKE NETWORK PROJECT (\$150,000)



Priority projects selected only with resident prioritization









5-Year Plan Project Details

	Proposed Projects	Proposed Project Costs	Priority Projects	Priority Project Costs	
Pedestrian Projects	70 projects	\$3.5 million	42 projects	\$1.14 million	
Streetscape & Lighting Projects	9 projects	\$1.7 million	3 projects	\$1.0 million	
Transit Access Projects	13 projects	\$450,000	7 projects	\$140,000	
Bike Network Projects	9 projects	\$2.2 million	1 project	\$150,000	









Policy Recommendations

MUNI SERVICE

Increase bus service for Bayview's most isolated

CUSTOMER SERVICE

Residents want to feel like
Muni is meant for them

T-THIRD TRAIN SERVICE

Frequency, reliability, speed

COMMUNITY SHUTTLE

Connect residents to services, 3rd Street, and regional transit

PERSONAL SAFETY

More street lighting & unarmed safety presence

PARKING

Get cars off sidewalks without punishing residents

DISPLACEMENT & JOBS

Use SFMTA resources to help long-time residents grow and thrive in their community

BIKES IN THE BAYVIEW

Build culture of bicycling among residents; barriers to bicycling are not only physical











Muni Service Recommendations

Will be incorporated into Muni Service Equity Strategy, including:



Faster trips between **Bayview and Downtown**



Quicker, more reliable connections on the **29 Sunset**





Next steps:

Community feedback to refine proposals

Budget process to identify resources









NEXT STEPS

TODAY

NOV 2019 - SEPT 2020

JULY 2020

JULY 2020 - JULY 2021

- REQUEST PLAN ADOPTION BY MTA BOARD

- QUICK-BUILD PROJECTS
- NEW TRANSIT ASSISTANTS IN SERVICE
- 5-YEAR PLAN PROJECTS START

Learn More:

sfmta.com/BayviewCommunityPlan

PROJECT TEAM

Christopher Kidd

Project Manager

Maia Moran

Project Planner

Ariel Ward

Project Planner/Engineer

Tori Winters

Mapping & GIS

Jesse Rosemoore

Project Planner

Chiamaka Ogwuegbu

Community Engagement

Talor Wald

PB Liaison

Abigail Brown

PB Liaison

Special thanks to SFMTA interns:

Madilyn Jacobsen, Ronnique Bishop, Nishita Kandikuppa, Aaron Gatdula







