The SFMTA is BUILDING PROGRESS to better serve San Francisco









The SFMTA will continue to grow

on transit.

Every day, people board Muni buses, trolleys, and trains more than 725,000 times!

Among the 20 largest U.S. cities, San Francisco has the second highest level of transit usage.

San Francisco's population has increased by approximately 100,000 since 2010. The population is expected to hit 1 million by 2040.

delivering progress.

Muni has just completed the biggest service expansion since the 1970s, adding 10% more service.

Muni is replacing all of its buses and light rail vehicles and adding 94 buses and 64 trains to increase service.

Muni is shifting to larger vehicles to reduce overcrowding.

and modernize.

By 2025, Muni will operate nearly 200 more vehicles than today.

Central Subway is scheduled to open in 2019, increasing service on the Muni Metro T Line.

The Van Ness Improvement Project will bring San Francisco its first Bus Rapid Transit system.



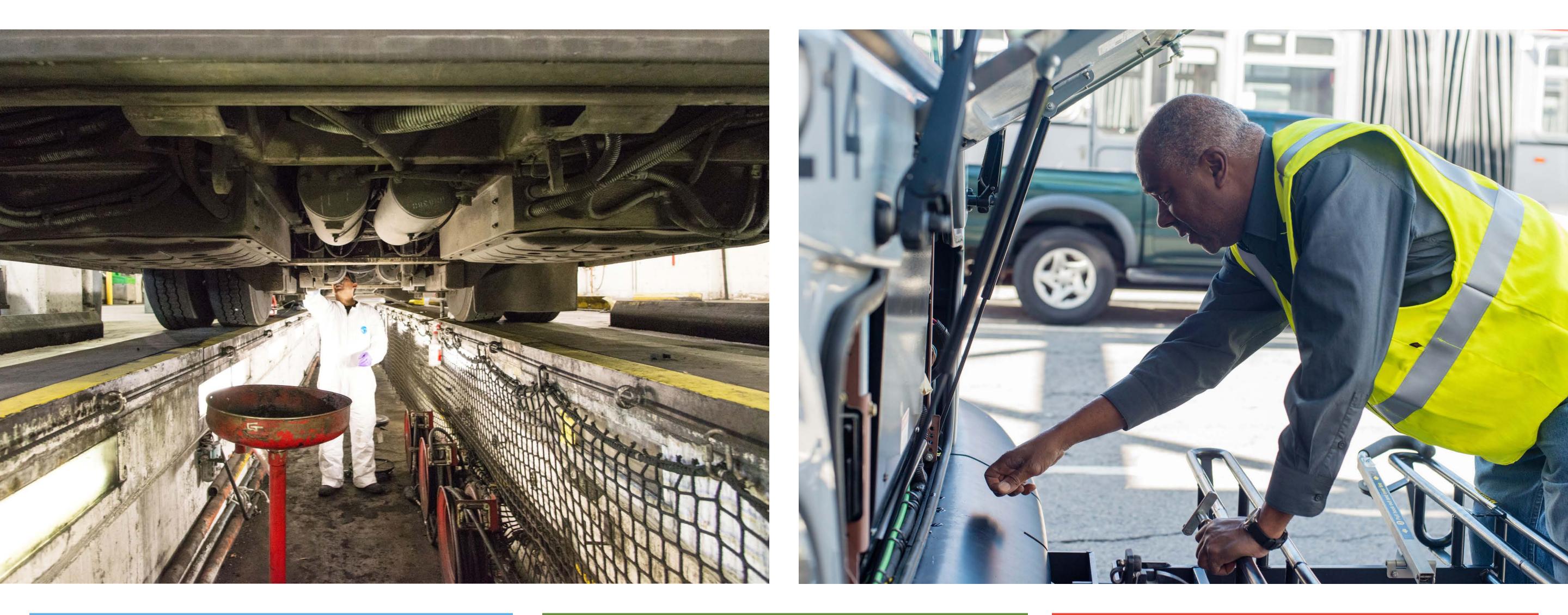




BUILDING PROGRESS



SFMTA's existing yards are too old and too small for our vehicles and our employees



Two of SFMTA's eight major yards are over 100 years old and were built for streetcars, not buses.

The existing yards can't accommodate a growing fleet of buses and trains.

Outdated and cramped yards make it hard for our workers to do their jobs.

Ceilings in our existing yards are too low for roof equipment maintenance.

Many of the current tools used (including bus washes) won't work with new vehicles.

There won't be space to park 130 buses in 2030.

There won't be space to park 46 light rail vehicles by 2040.

The SFMTA's maintenance facilities function 24 hours a day, 7 days a week, 365 days a year.

5,900+ SFMTA employees work to keep traffic and transit moving safely and efficiently.



We can't maintain a modern transit system with 100-year-old yards

BUILDING PROGRESS



We must act now to modernize our maintenance yards



The SFMTA needs larger, modernized yards to:

• House new buses and light rail vehicles

Delaying modernization would hurt our ability to deliver reliable service.

If we don't act now, riders could face:

• More breakdowns

• Longer wait times

- Keep modern vehicles in top condition
- Provide improved working conditions for employees

 Vehicles skipping stops due to overcrowding

Now is the time to invest in the future of San Francisco's transportation

BUILDING PROGRESS



Modern yards will help the SFMTA contribute to the neighborhood



Woods Yards Playground

Supporting our Community:

- Quieter and more attractive facilities
- Other uses that benefit the community beyond core transit functions

Environmental Responsibility:

Moscone Garage Murals

- Increased resource efficiency
- Reduced operating costs

Improving Resilience:

- Improved earthquake safety
- Better response to natural disasters and climate change

Moving forward in this process, we will seek public input on:

Potentially including land uses in addition to transit, such as:

- Housing
- Space for light industry
- Other commercial uses

Public Art and Urban Design

Architectural Character



Fill out a comment card to let us know your thoughts





Program alternatives at a glance



Both scenarios for our 20-year Muni Yard Renovation Program cost approximately \$1 billion. A preferred scenario will be selected in early 2018, based on: cost, land acquisition, development density, schedule, and financing.



New Maintenance Facility	New 220-bus maintenance facility on additional land	No additional land
Muni Metro East Yard Expansion Project	Expanded to accommodate light rail vehicles	Interim trolley bus capacity then expanded to accommodate light rail vehicles
Muni Potrero Yard Reconstruction Project	Rebuilt at existing capacity with additional development considered	Rebuilt at approximately 1.6 times existing capacity with additional development considered
Muni Presidio Yard Reconstruction Project	Rebuilt at existing capacity with additional development considered	Rebuilt at increased capacity (TBD) with additional development considered
Muni Kirkland Yard	Rebuilt at existing capacity with additional development	Rebuilt at existing capacity with additional development

Reconstruction Project



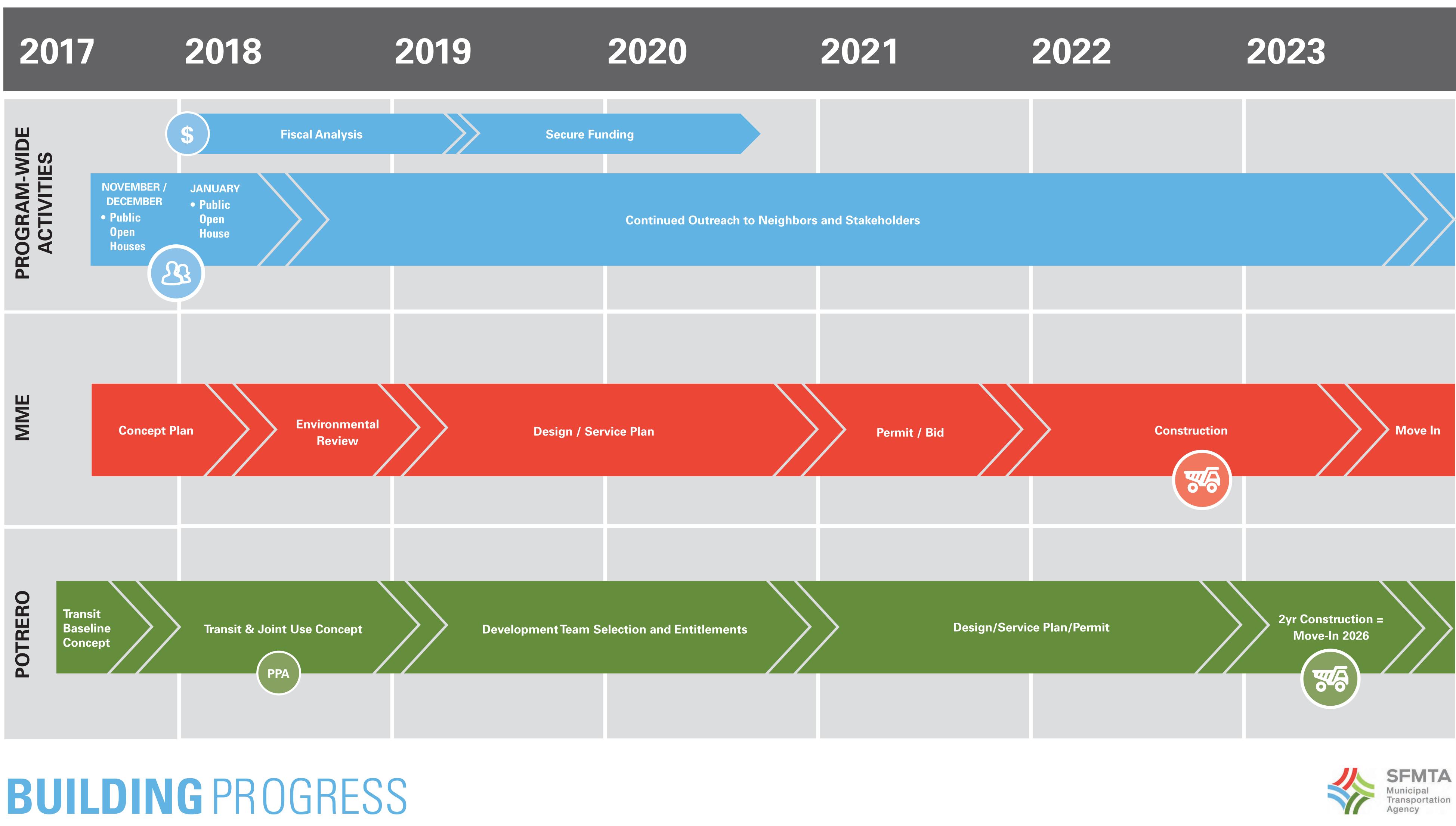




SCENARIO 2

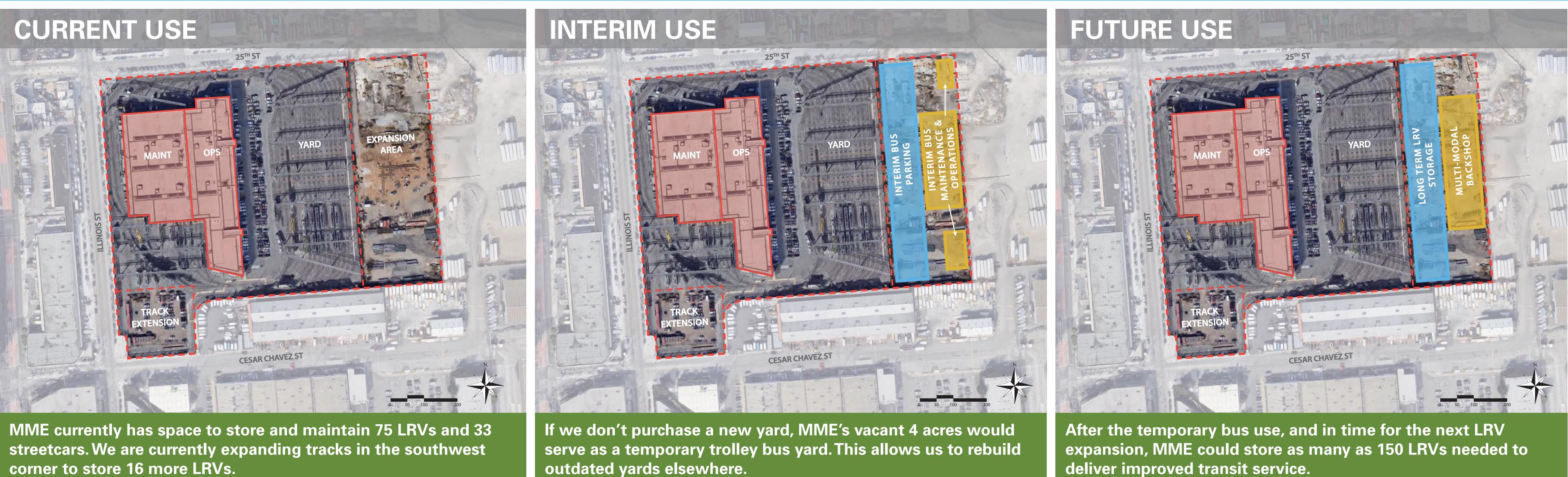






Near Term Timeline





MME: 2001 to Present

In 2001, the SFMTA acquired 17 acres from the Port of San Francisco to serve LRVs and street cars as part of the T-Third Light Rail Transit Project.

MME opened in 2008 on 13 of the 17 acres of land, with planned growth into the **Expansion Area as the fleet size increased.**

These 4 acres are the only vacant land owned by the SFMTA.

Per the 2017 Fleet Plan, the 4 acres will be needed for LRV storage in 2029.

BUILDING PROGRESS

Muni Metro East Expansion Project

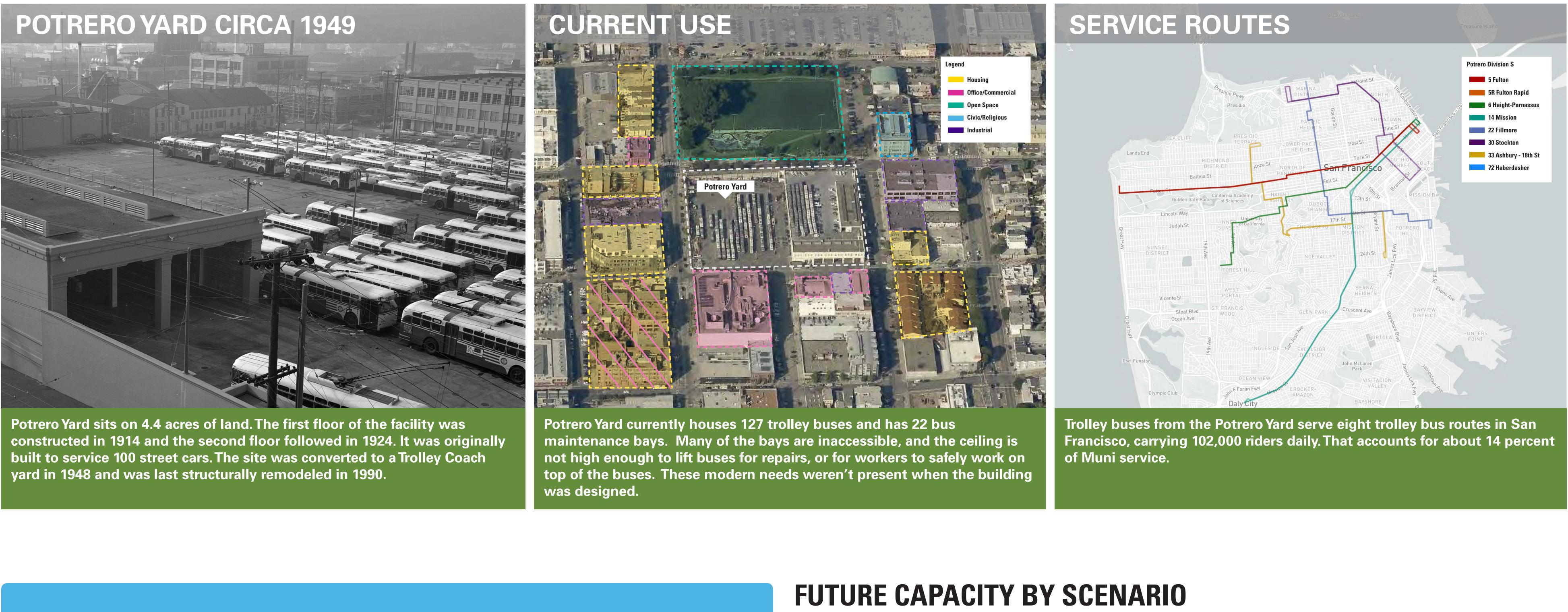
Next Steps:

- If a temporary yard is needed at MME, the SFMTA design would conform to the current zoning and height regulations, and to the Central Waterfront Plan.
- The SFMTA is starting design soon so that we can stay on the Building Progress program schedule.
- We hope to share our progress with the community and get feedback in the first half of 2018.





Potrero Yard Reconstruction Project



A new transit facility at Potrero Yard would provide modern maintenance, storage, and repair for 128 or 206 buses, depending on the scenario chosen. The new facility could include additional development above the transit use, which will occupy the lower floors.

BUILDING PROGRESS

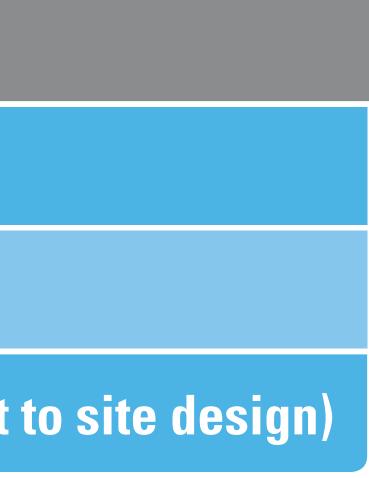
Scenario 1

128 buses

16 bus bays

2 stories of trans

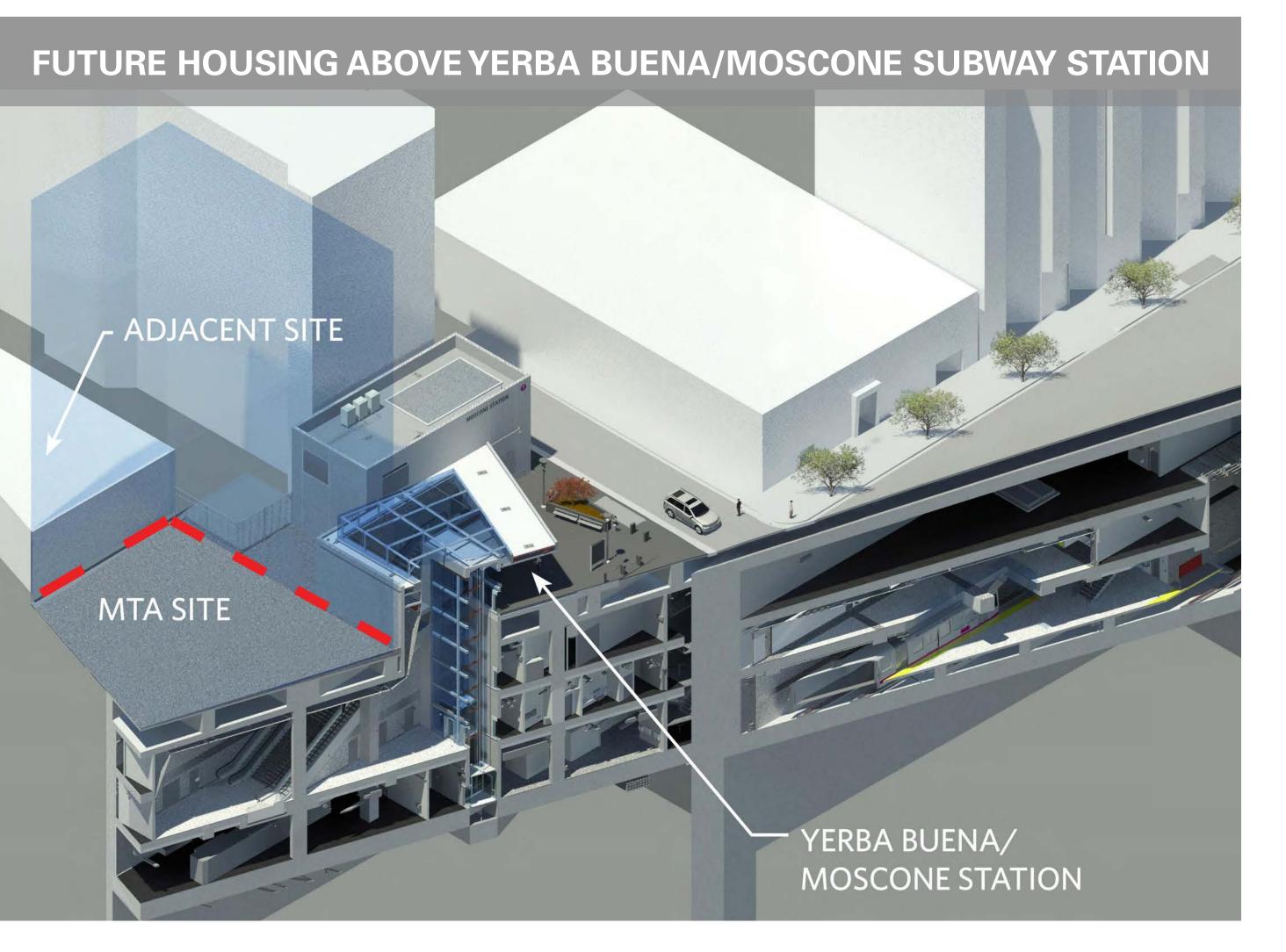
sit (subject to site design)	3 stories of transit (subject
	24 bus bays
	206 buses
	Scenario 2







Potrero Vard Joint Use **Opportunities and Considerations**





Opportunities

Potrero Yard is a public site. Public sites create the opportunity to pursue a variety of joint uses.

The SFMTA will work with residents, community-based organizations, merchants, **City departments, and others** to identify and evaluate joint use opportunities.

Possible joint uses include:

- Community Space
- Housing
- Other Commercial Uses
- **Production**, **Distribution**, and Repair (PDR)

• Retail Space

Considerations

Transit Needs:

For Muni to work for San Francisco, **Potrero Yard has to work for Muni. The** yard must be rebuilt to include bus maintenance and storage to ensure high-quality Muni service. Any joint use must be fully compatible with Muni's needs.

Funding:

The SFMTA is identifying funding options to support the Building **Progress Program. Incorporating** revenue-generating joint uses is one option for supporting the **Building Progress program. Other** options include bonds or other voterapproved measures, and regional or federal grants.



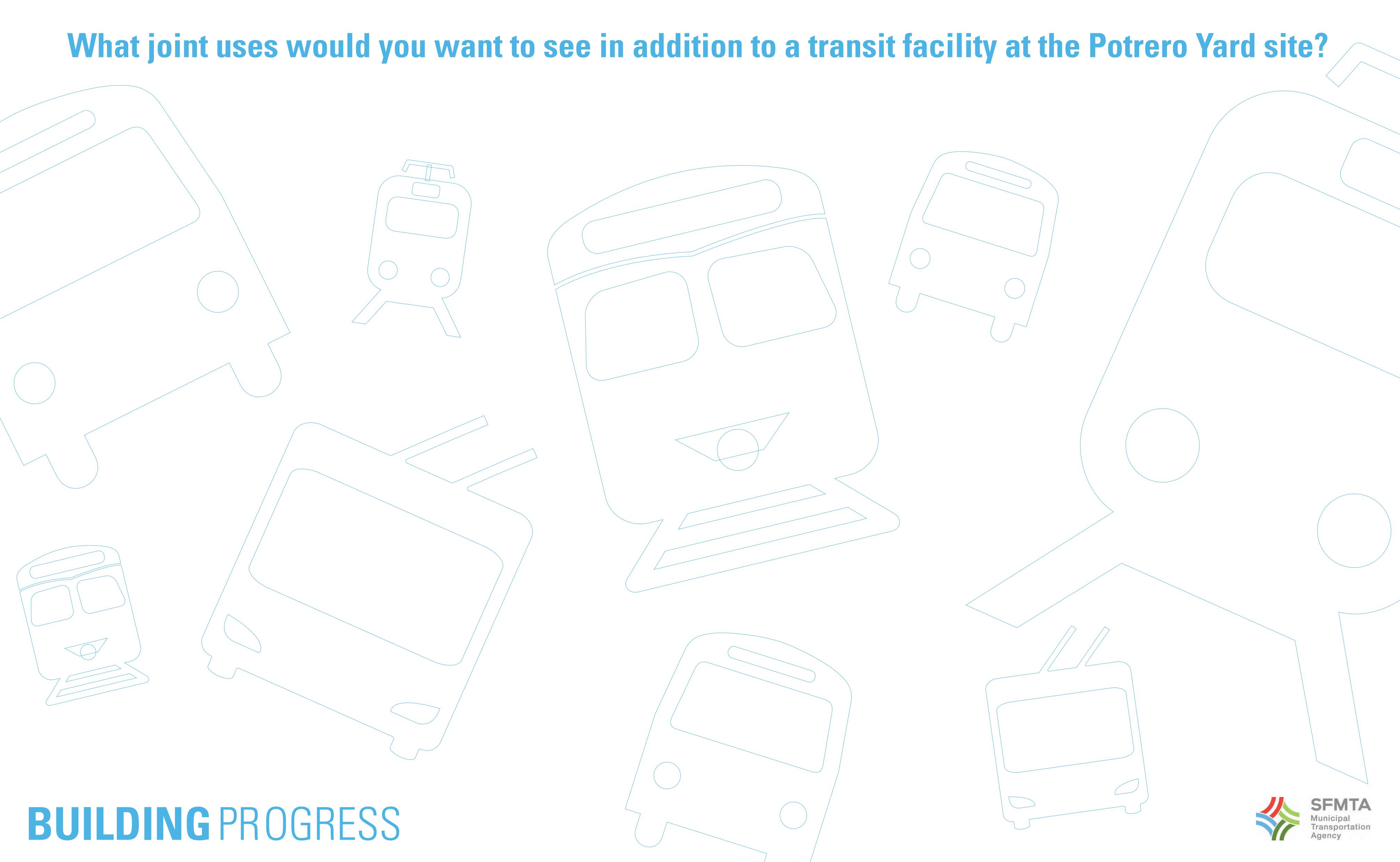
Neighborhood Needs:

The SFMTA will continue to engage with local residents, merchants, community-based organizations, City departments, elected officials, and other stakeholders to identify possible joint uses at Potrero Yard. The SFMTA welcomes the community's feedback on this important project.









Potrero Yard Reconstruction Project