

Union	Class	Job Class Title	FY2018			FY2019			FY2018 & FY2019 Total Increase			
			FY2017 Base Wage with 3% incr 7/1/16	FY2018 Variable Fringe Rate	3% Base Wage Increase effective 7/1/17		FY2018 Base Wage with 3% incr 7/1/2017	FY2019 Variable Fringe Rate		3% Base Wage Increase effective 7/1/18		
					Increase in Salary	Increase in Variable Fringe				FY2018 Total Increase	Increase in Salary	Increase in Variable Fringe
Total - LOCAL 6, ELECTRICAL WORKERS				2,100,323	510,133	2,610,456			2,163,333	528,793	2,692,126	5,302,583
Total - LOCAL 1414, MACHINISTS				1,010,400	243,786	1,254,186			1,040,712	252,725	1,293,437	2,547,623
Total - TWU LOCAL 200, SEAM, TWU - SEAM				1,190,306	295,532	1,485,839			1,226,016	306,357	1,532,372	3,018,211
Total - TWU LOCAL 250-A, TWU - AUTO SERV WORKER				244,770	59,173	303,944			252,113	61,333	313,446	617,390
Total - TWU LOCAL 250-A, TWU - TRANSIT OPERATOR				6,248,460	1,536,843	7,785,303			6,602,973	1,639,838	8,242,812	16,028,114
Total - TWU LOCAL 250-A, TWU - TRANFAREINSP				126,577	34,292	160,869			130,374	35,557	165,930	326,799
Total - MEA, MUNICIPAL EXECUTIVES ASSOCIATION				708,245	192,711	900,957			731,899	200,538	932,438	1,833,394
Total - SEIU LOCAL 1021				1,591,622	407,483	1,999,105			1,639,370	422,432	2,061,802	4,060,907
Total Costs				13,220,704	3,279,955	16,500,659			13,786,791	3,447,573	17,234,363	33,735,022