



**SFMTA**

Municipal  
Transportation  
Agency

# **Balboa Park Station CAC 2016 Work Plan**

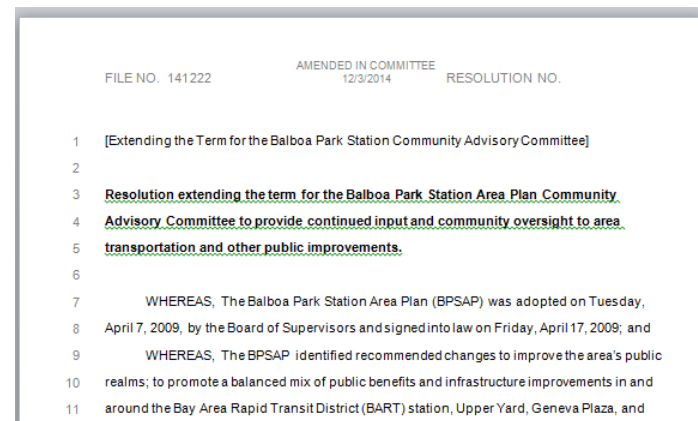
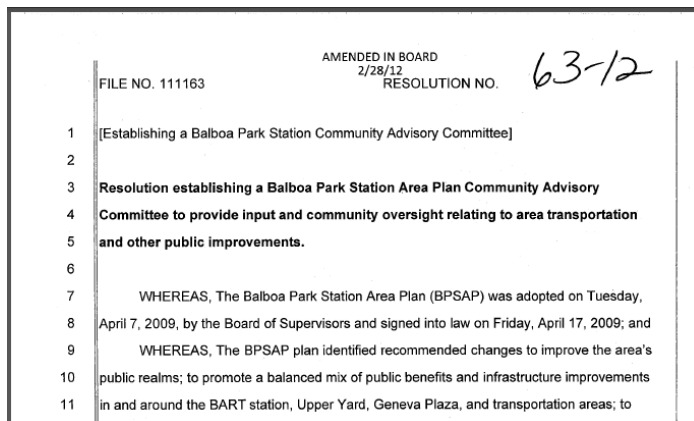
February 23, 2016

Lick-Wilmerding High School Library

Keith Tanner, CAC Liaison

# BPSCAC Foundation & History

- Created in through resolution in 2012 and extended in 2014
- BPSCAC was founded to provide input on implementation of local transportation improvements and ensure collaboration among stakeholders and agencies



# Strategy for 2016

- Balboa Park Station CAC Chair & Vice-Chair met in January with SFMTA staff
- Purpose to brainstorm and develop plan for 2016
- SFMTA and CAC have a common goal: **Focus in 2016 on projects and areas where BPSCAC could have a significant impact**
- Outcome of strategic visioning session: **2016 Work Plan**



# Prioritized Projects

<b>Balboa Park Station Work Plan Priorities</b>	
Project	
M Line Terminal Study	
Upper Yard Redevelopment	
Ocean Ave I-280 ramps	
Geneva/San Jose Intersection Specific Plan	
Muni Forward - 8X/Geneva	
CCSF Master Plan - Ocean campus	
Balboa Park Modernization	
Kiss-and-Ride	
Geneva Car Barn	
Balboa Park Eastside Project Phase 2	

- Based on previous feedback and discussion with Chair & Vice-Chair, developed 2016 Priority Projects List
- Understanding that this is not comprehensive and other projects deserve attention
- **Key to success: Focused Project List**

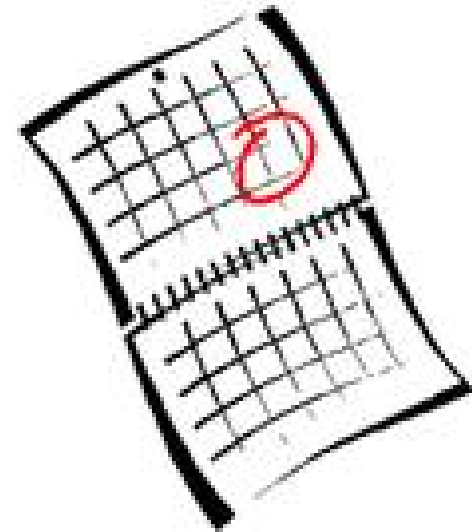
# Updates

- Continue updating on broader list of projects
- Use Monthly Project Update spreadsheet distributed electronically and shared publically
- **Key to success: Increased information sharing for all projects using digital tools**

Balboa Park Station Area - Project Updates					
Project Title	Project Website	Lead Agency by Phase	Current Activity	Last Presented at CAC	Phasing
Upper Yard Redevelopment	N/A	MOHCD	Drafting RFO, in discussions with BART regarding parcel. Performing Site Survey of Lot 39.	Aug. 2015	2) Scoping
Geneva Car Barn	<a href="http://www.genevacarbarn.org/">http://www.genevacarbarn.org/</a>	Rec. & Parks	Approved by Civic Design Review & Historic Preservation Commission. Received Conditional Use & Variance Approvals from Planning Commission. 50% construction drawings complete.	N/A	3) Planning
Geneva/San Jose Intersection Specific Plan	N/A	SFMTA/SFCTA	Scheduling scoping meeting.	Dec. 2015	2) Scoping
Kiss-and-Ride	N/A	SFMTA/BART	Scope in development to study partial or full closure of KNR as part of Upper Yard	Aug. 2015	2.5) Scoping
I-280 Interchange modifications (off-ramp + on-ramp)	<a href="http://www.sfcta.org/i-280-interchan">http://www.sfcta.org/i-280-interchan</a>	SFCTA	Southbound Ocean Ave off-ramp: Completed data collection and surveying. Once consensus is reached with Caltrans on what modeling types to use, will move toward environmental clearance. Northbound Geneva Ave on-ramp: Conducting planning analysis on feasibility of closing on-ramp	Dec. 2014	2) Scoping
Balboa Park Eastside Project Phase 2	N/A	BART	Eastside Project has been approved by the Board. Coordinating details with SFMTA and contractor.	Aug. 2015	3.5) Planning
Balboa Park Modernization	N/A	BART	In early planning phase, coordinating with the Upper Yard	Aug. 2015	2) Scoping
Ocean Ave Near Term Construction Project	N/A	DPW	Construction underway and will continue through April	N/A	4) Construction
Geneva/Harney BRT	<a href="http://www.sfcta.org/geneva-harney">http://www.sfcta.org/geneva-harney</a>	SFMTA	Pre-environmental work, scheduled to end Dec. 2016.	Jun. 2015	2) Scoping

# Strategic Scheduling

- Reality—projects progress at slow pace
- Importance of aligning meetings with project pacing
- **Key to success:**  
**Bimonthly meetings**



# Keys to Success in 2016

1. Focused Project List
2. Project information updated monthly and available online
3. In-person meetings align with priority project frequency