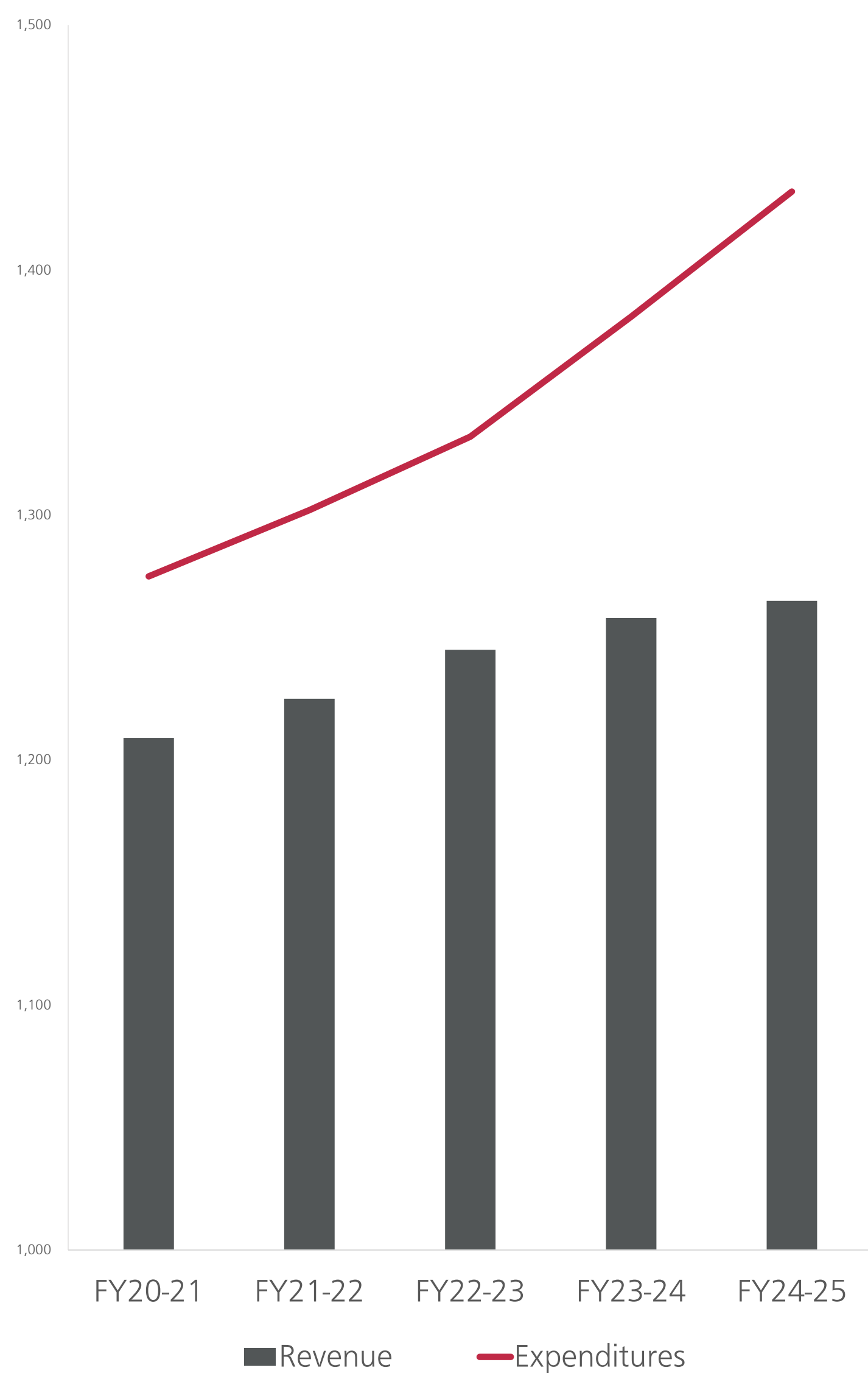


Structural Deficit FY 2021 & FY 2022

Our Responsibility: Running a top-notch transportation system with reliable, frequent transit and streets that are safe for everyone – a variety of reliable travel choices, no matter where they live or what they earn.

A structural imbalance exists between on-going sustainable revenues and growing expenses.



Item	FY 21, \$M	FY 22, \$M
Revenue – Projection	1,209	1,225
Expenditures – Base <small>Expenses and revenue, past and projected</small>	1,275	1,302
Base Operating Gap	(66)	(77)

