



SFMTA

Quarterly Revenue Bond Oversight Committee Meeting

"Streets" Project Status Updates *

* All financial values based on June 2018 data.

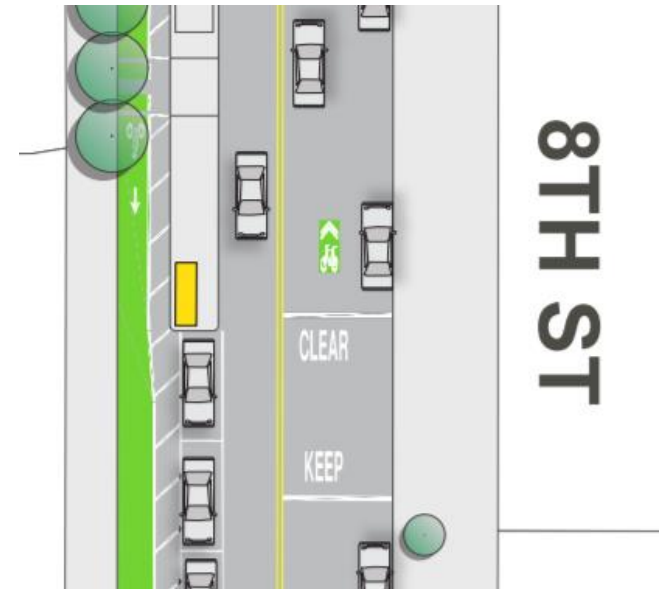
Active and Recently Completed Projects



7th and 8th Street Streetscape Project

BOND STATUS

	Allocated	Spent	Remaining
Series 2014	\$300,000	\$263,798	\$36,202



UPCOMING MILESTONES

Project Status

Close Out

RECENT PROGRESS

- Waiting to close out.
- Open for use.

Bicycle Strategy Capital Projects

Wiggle Neighborhood Green Corridor

BOND STATUS

	Allocated	Spent	Remaining
Series 2013	\$228,400	\$267,971	\$(39,572)



UPCOMING MILESTONES

Project Status

Close Out

RECENT PROGRESS

- Project is complete.
- Open for use.

Broadway Chinatown Streetscape

BOND STATUS

	Allocated	Spent	Remaining
Series 2013	\$425,936	\$401,536	\$24,399
Series 2014	\$1,484,064	\$1,525,479	\$(41,415)



UPCOMING MILESTONES

Project Status

Close Out

RECENT PROGRESS

- Construction is nearing completion and the street is open for use.
- Open for use.

Columbus Avenue Streetscape Project

BOND STATUS

	Allocated	Spent	Remaining
Series 2014	\$1,059,524	\$644,450	\$415,074



UPCOMING MILESTONES

Project Status

Close Out

RECENT PROGRESS

- Construction was completed at the end of 2017.
- Open for use.

Excelsior and South Bernal Areawides Project

BOND STATUS

	Allocated	Spent	Remaining
Series 2013	\$328,627	\$231,024	\$97,603



UPCOMING MILESTONES

Project Status

Close Out

RECENT PROGRESS

- Construction is substantially complete.
- Closeout is in progress.
- Open for use.

Gough Street Pedestrian Improvements

BOND STATUS

	Allocated	Spent	Remaining
Series 2013	\$427,587	\$405,092	\$22,495



UPCOMING MILESTONES

Project Status

Close Out

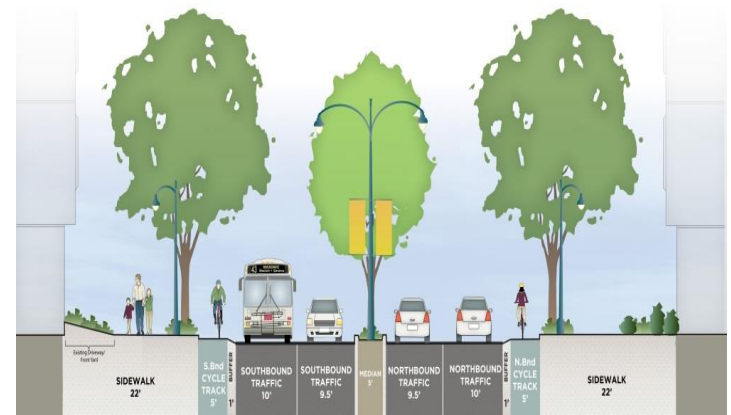
RECENT PROGRESS

- Construction is complete.
- Working with San Francisco Public Works to complete contract closeout.
- Open for use.

Masonic Avenue Streetscape

BOND STATUS

	Allocated	Spent	Remaining
Series 2013	\$5,726,171	\$5,845,433	\$(130,663)
Series 2014	\$13,746,693	\$8,489,880	\$5,256,813



UPCOMING MILESTONES

Project Status

Close Out

RECENT PROGRESS

- Project nearing completion.
- Open for use.

Mission Valencia Raised Cycletrack

BOND STATUS

	Allocated	Spent	Remaining
Series 2014	\$147,189	\$139,600	\$7,589



UPCOMING MILESTONES

Project Status

Close Out

RECENT PROGRESS

- Construction is complete.
- Open for use.

Pedestrian Countdown Signals Design and Construction

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$500,000	504,639	\$(4,639)
Series 2014	\$2,000,000	\$1,842,921	\$157,079



UPCOMING MILESTONES

Key Milestone	Forecast Date
Substantial Completion	Winter 2018

RECENT PROGRESS

- Construction complete at most locations.
- Construction is 98% complete.

Polk Streetscape

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	-	-	-
Series 2014	\$2,711,399	\$1,810,692	\$900,708



UPCOMING MILESTONES

Key Milestone	Forecast Date
Substantial Completion	Winter 2019

RECENT PROGRESS

- Bay to Jackson is paved and restriped.
- Street light underground work continues between Ellis and Post.

Safe Routes to School Projects Tenderloin

BOND STATUS

	Allocated	Spent	Remaining
Series 2013	\$287,922	\$275,266	\$12,656
Series 2014	\$163,099	\$178,945	\$(15,846)



UPCOMING MILESTONES

Project Status

Close Out

RECENT PROGRESS

- Construction is complete.
- Open for use.

Traffic Calming Improvements Area Wide

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$777,700	\$780,766	\$(3,066)
Series 2014	-	-	-



UPCOMING MILESTONES

Project Status

Close Out

RECENT PROGRESS

- Construction is complete.
- Open for use.

Traffic Calming Program Implementation (application-based program)

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	-	-	-
Series 2014	\$912,725	\$730,234	\$182,491



UPCOMING MILESTONES

Project Status

Close Out

RECENT PROGRESS

- Construction is complete.
- Open for use.

Questions?

