

# VAN NESS

# IMPROVEMENT PROJECT

*Van Ness BAC*  
*April 19*



**SFMTA**  
Municipal  
Transportation  
Agency



San Francisco  
**Water**  
**Power**  
**Sewer**



# Agenda

1. Call to order. Van Ness Business Advisory Committee members please sit at table.
2. Public comment for matters within BAC jurisdiction not on today's calendar.
3. Icebreaker activity- Introduce new members of the committee.
4. Open for Business Program Update.
5. SFMTA staff updates.
6. Outreach update.
7. Next meeting

# *BAC administration reminder*

- BAC members will be asked to RSVP to confirm quorum
- If no quorum can be reached, meeting to be canceled

# *Public Comment*

- See Public Comment Policy on back of agenda.
- Public comment for matters within the Van Ness Business Advisory Committee jurisdiction and are not on today's calendar.

# *Icebreaker Activity*

- **Introductions**
  - Name
  - Affiliation (business or organization)
  - Interest in Van Ness BAC
- **Activity**

# Open for Business Program Update

- Business directory has been printed and distributed
  - Over a thousand copies distributed
- Wayfinding signage has been approved and installed in front of 601 Van Ness



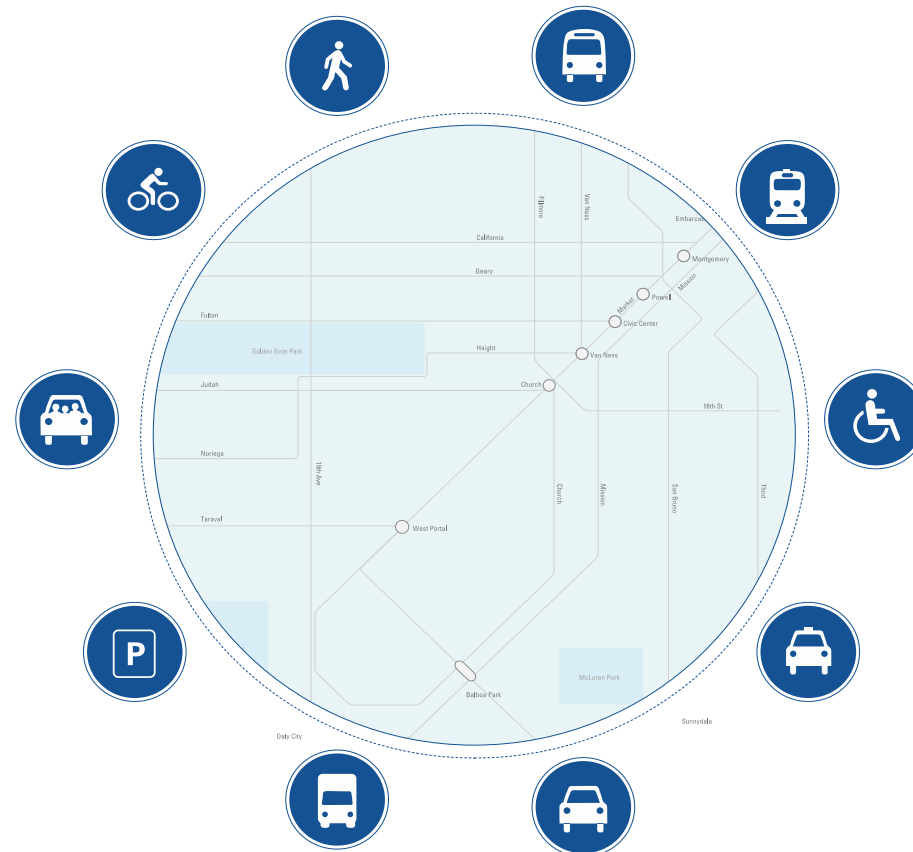
Connect with Van Ness

- ↑ **Books Inc**
- ← **Cool Cravings Cafe and Deli**
- **Landmark Theater**
- **Max's Opera Cafe**

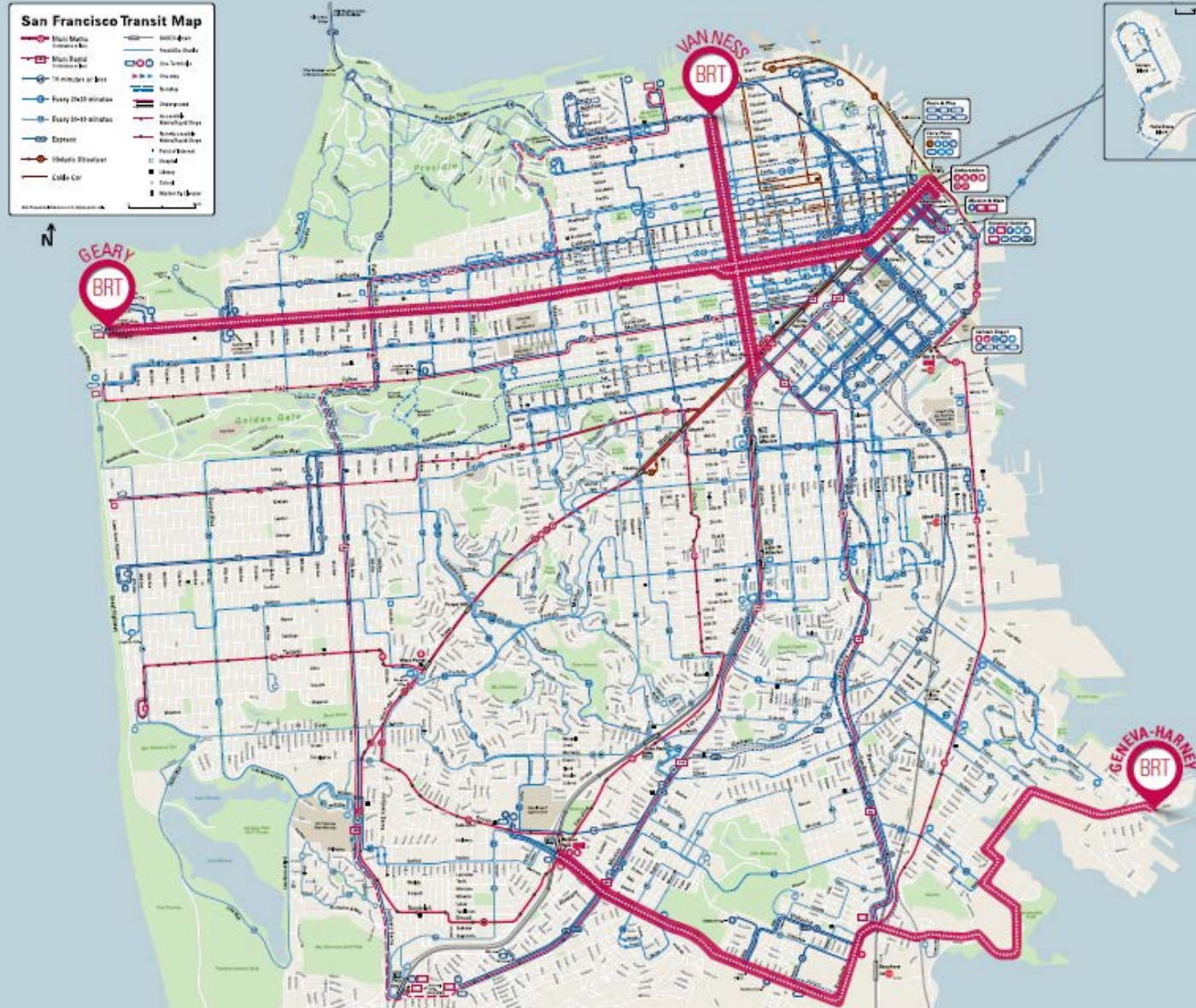
Supported By:

# Staff Updates

- Project Overview
  - Key project info



# Staff Updates



To make it more efficient for over 200 million annual customers to travel on our most heavily used routes, we are creating a network of high-capacity rapid transit that prioritizes frequency and reliability. Planning for additional Bus Rapid Transit routes is already underway.



# Staff Updates



Van Ness Avenue is the backbone of civic life in San Francisco and one of the most important thoroughfares connecting the region. This project will make the street accessible and enjoyable for everyone through:

- The City's first Bus Rapid Transit system, a globally proven solution to improve transit service and address traffic congestion.
- Utility maintenance including repaving the street and replacing water and sewer systems to ensure reliability.
- Public improvements like more efficient street lighting, new sidewalk lighting and landscaping.

# Staff Updates



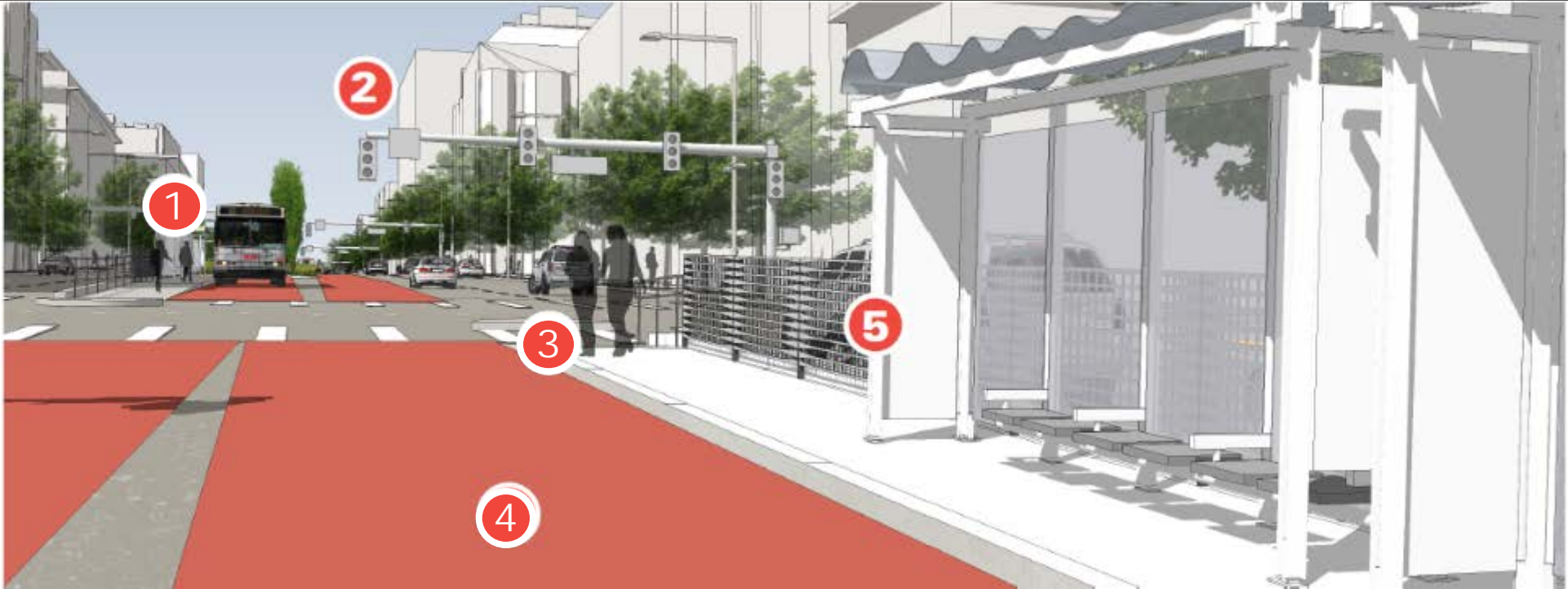
# Staff Updates

Globally-proven solution to address traffic congestion and improve transit:

- **Travel times** to improve **32%**
- **Reliability** to improve up to **50%**
- **Boarding** to increase up to **35%**
- Save up to **30%** of daily route **operating costs**

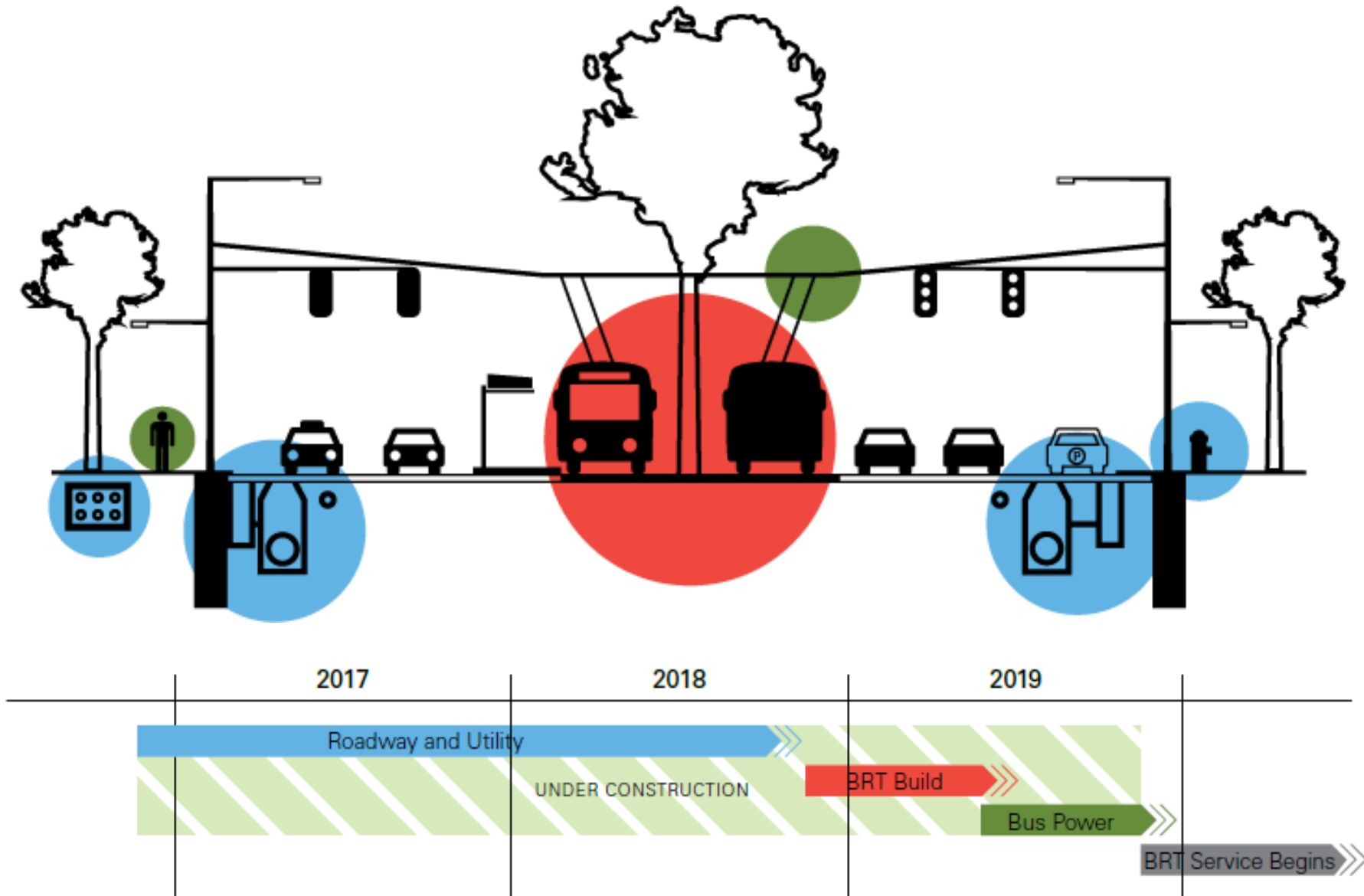


# Staff Updates

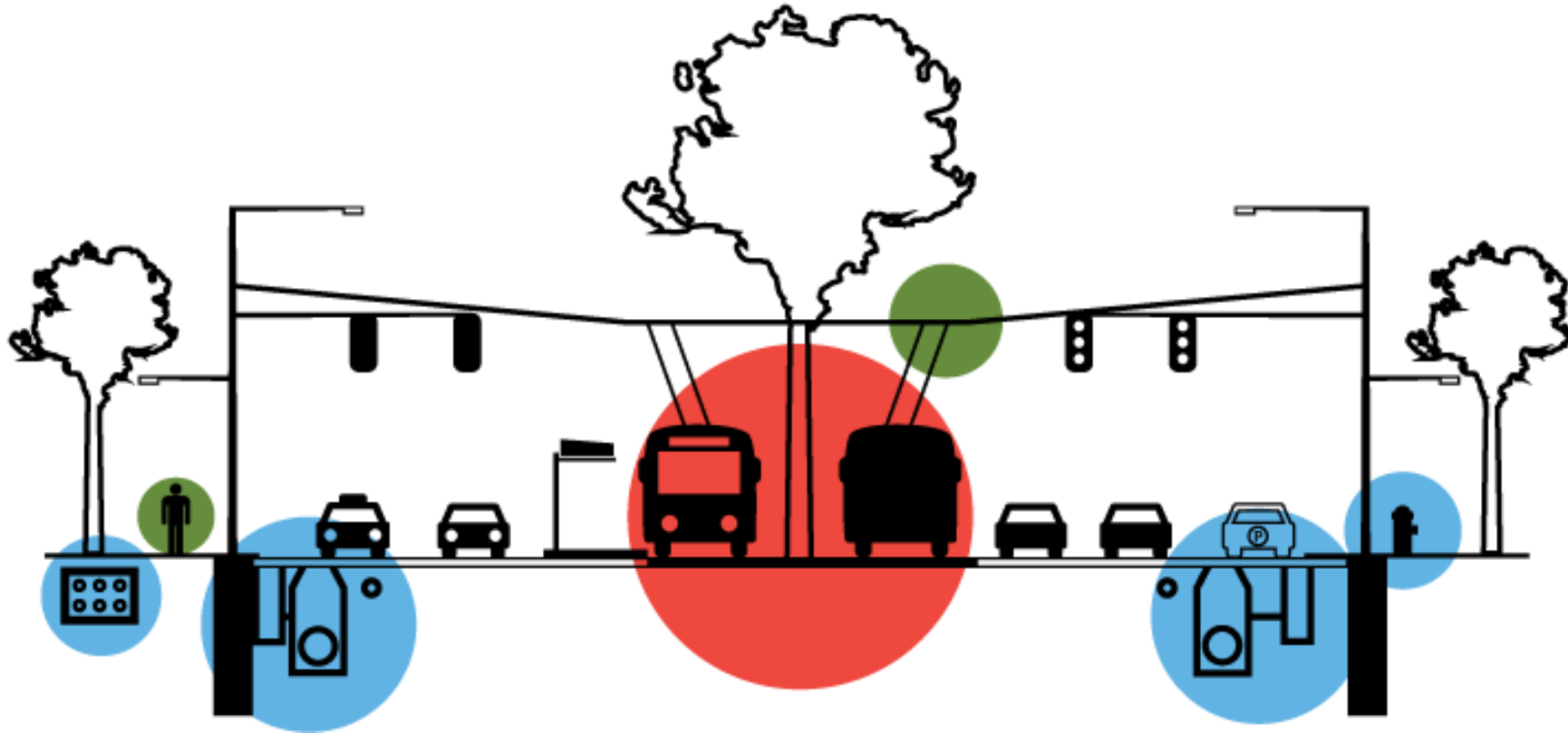


- 1 Low-floor buses for easy and quick boarding.
- 2 Traffic signals that give the green light to buses and are optimized for north-south traffic.
- 3 Safety features for people walking like countdown signals, median refuges, sidewalk extensions, zebra-striped crosswalks and left turn restrictions.
- 4 Dedicated bus lane for Muni and Golden Gate Transit.
- 5 High quality boarding islands located at key transfer points.

# Construction Phases and Timeline



# Staff Updates

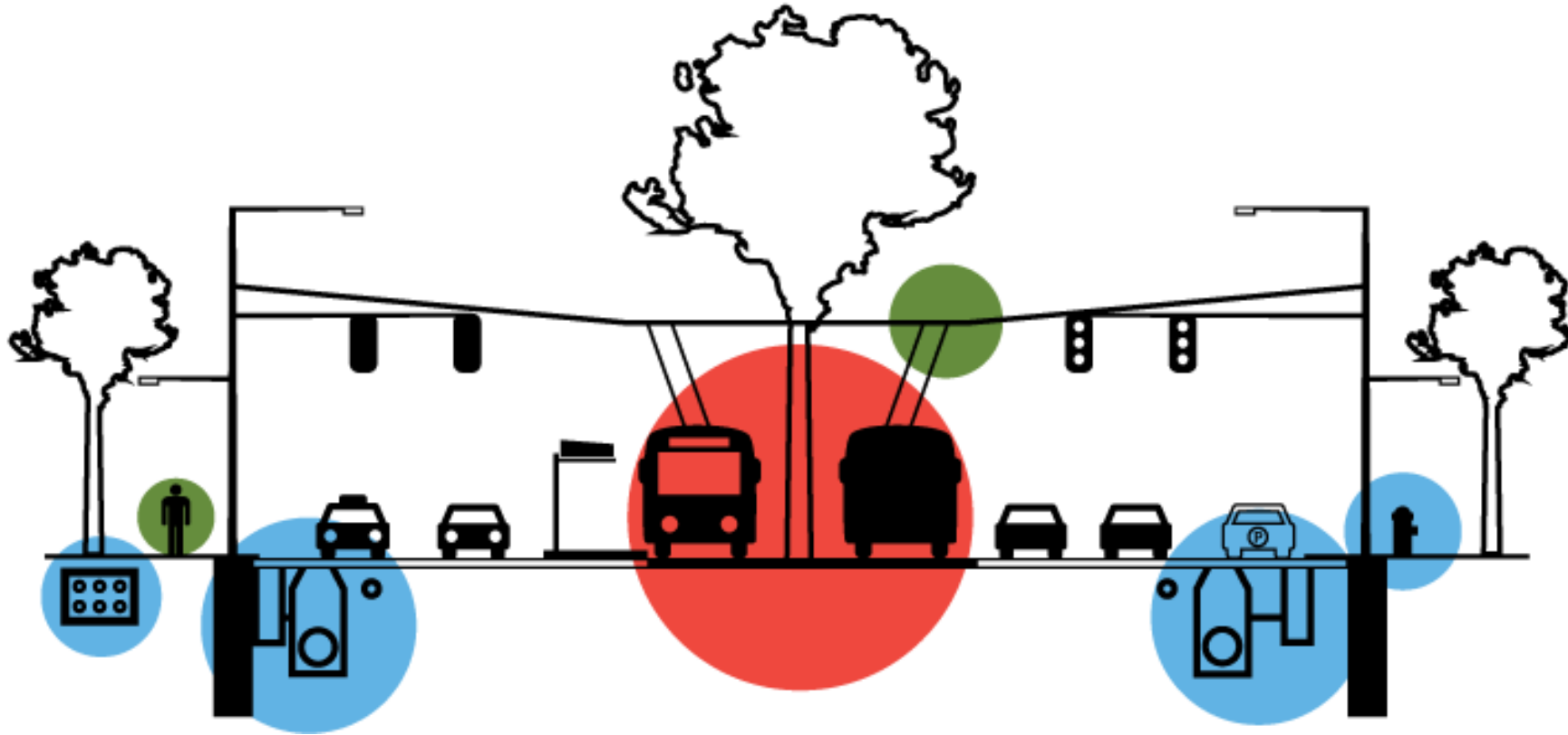


2016-2017

## Utility & Roadwork

Replacing underground sewer and water systems and a segment of the emergency firefighting water system, installing an electrical duct bank, then sidewalk and road.

# Staff Updates

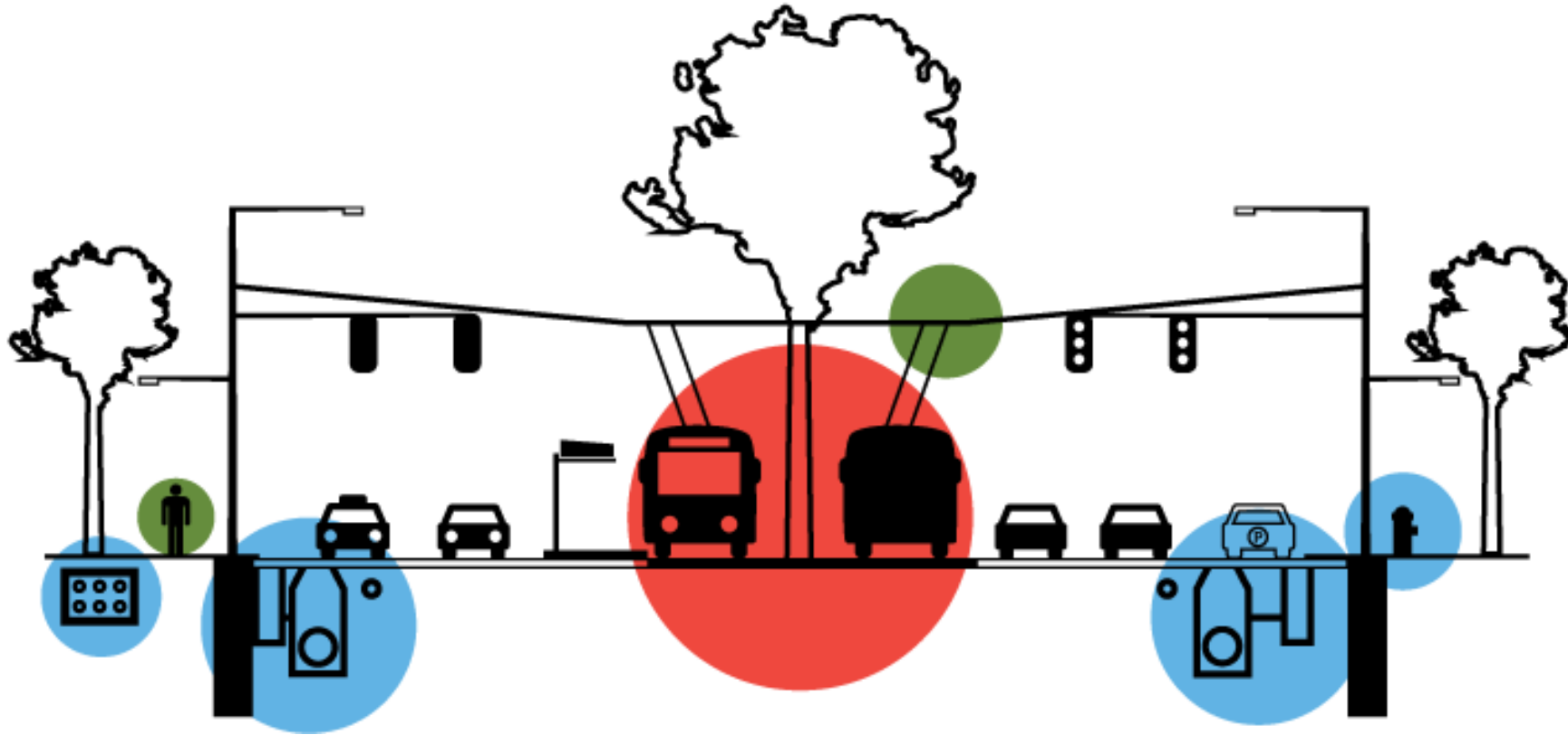


2018

## **BRT Build**

Building center-running Bus Rapid Transit lanes, station platforms and medians.

# Staff Updates



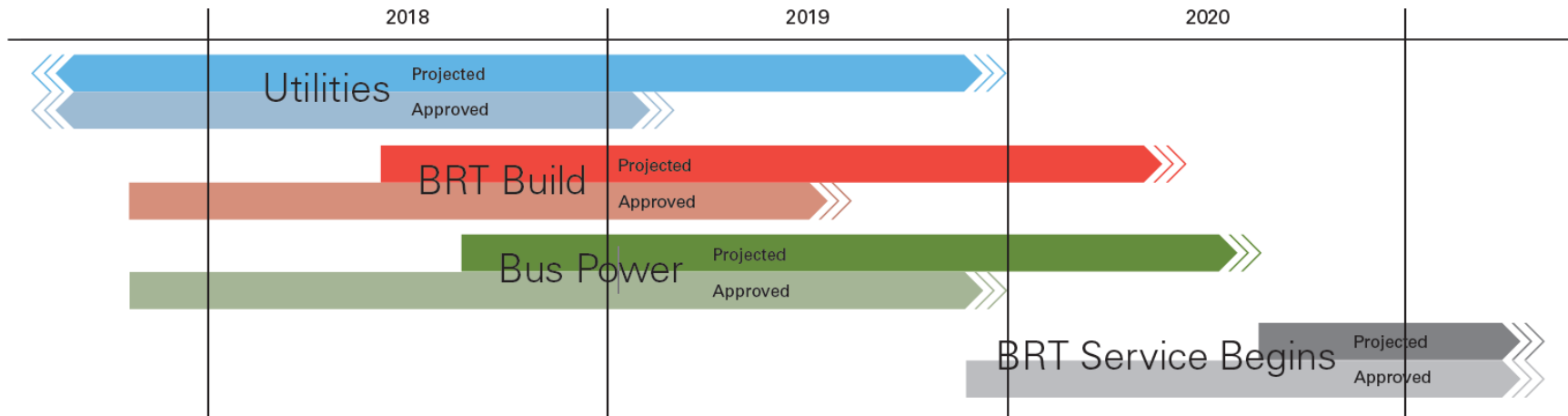
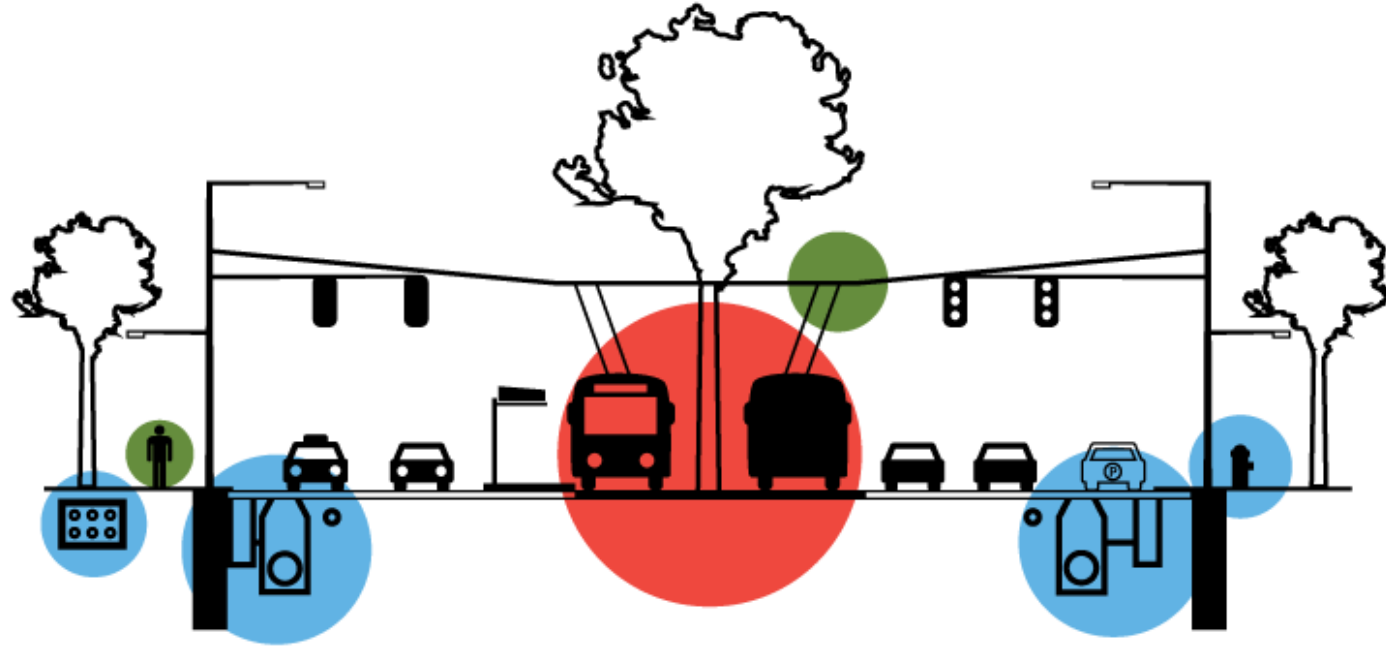
2018-2019

## Bus Power

Building sidewalk extensions, installing new overhead bus-power wires, painting crosswalks and training Muni and Golden Gate Transit Operators.



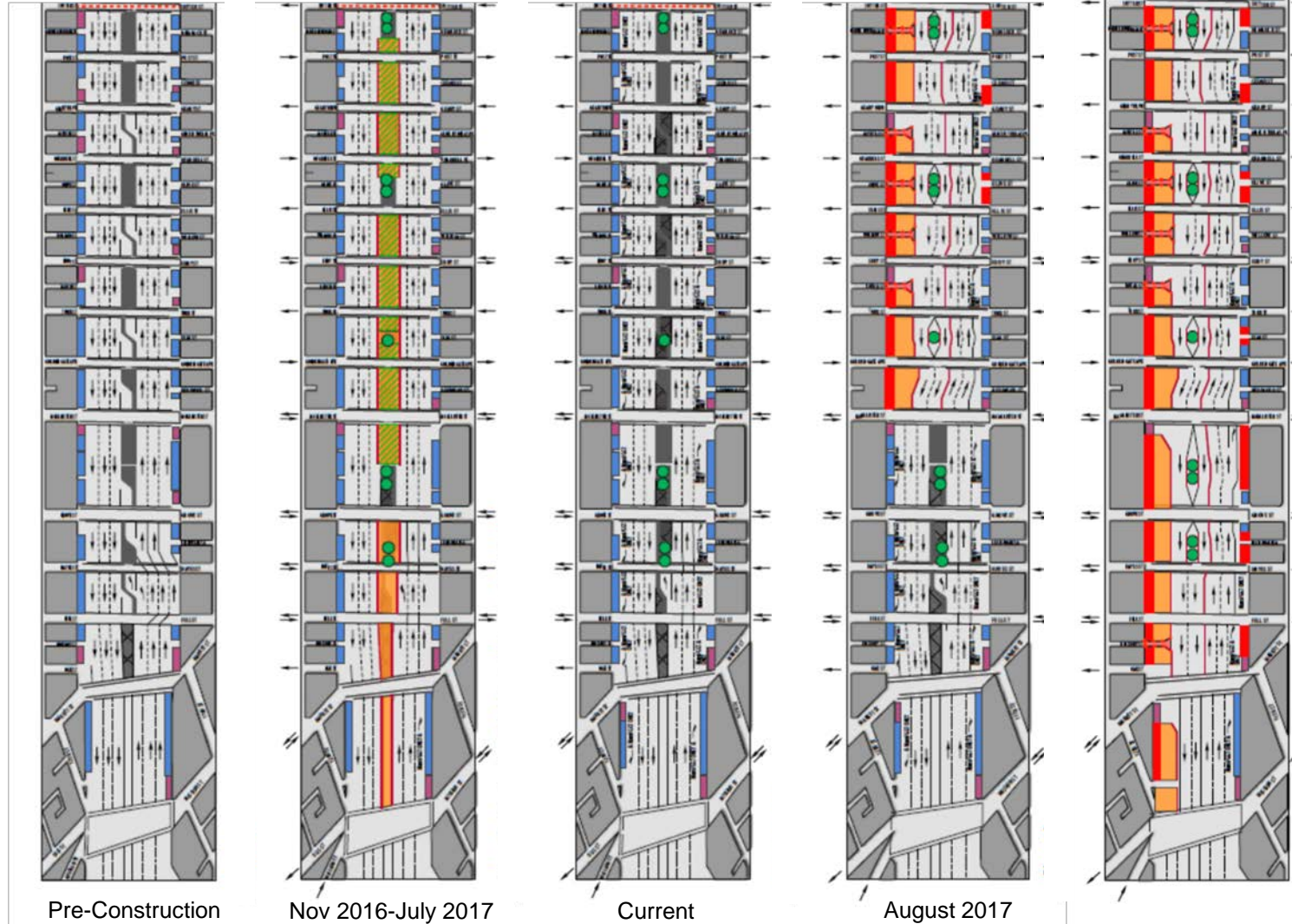
# Staff Updates



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# Staff Updates



Pre-Construction

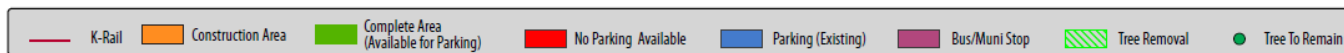
Nov 2016-July 2017

Current

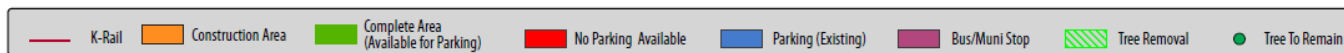
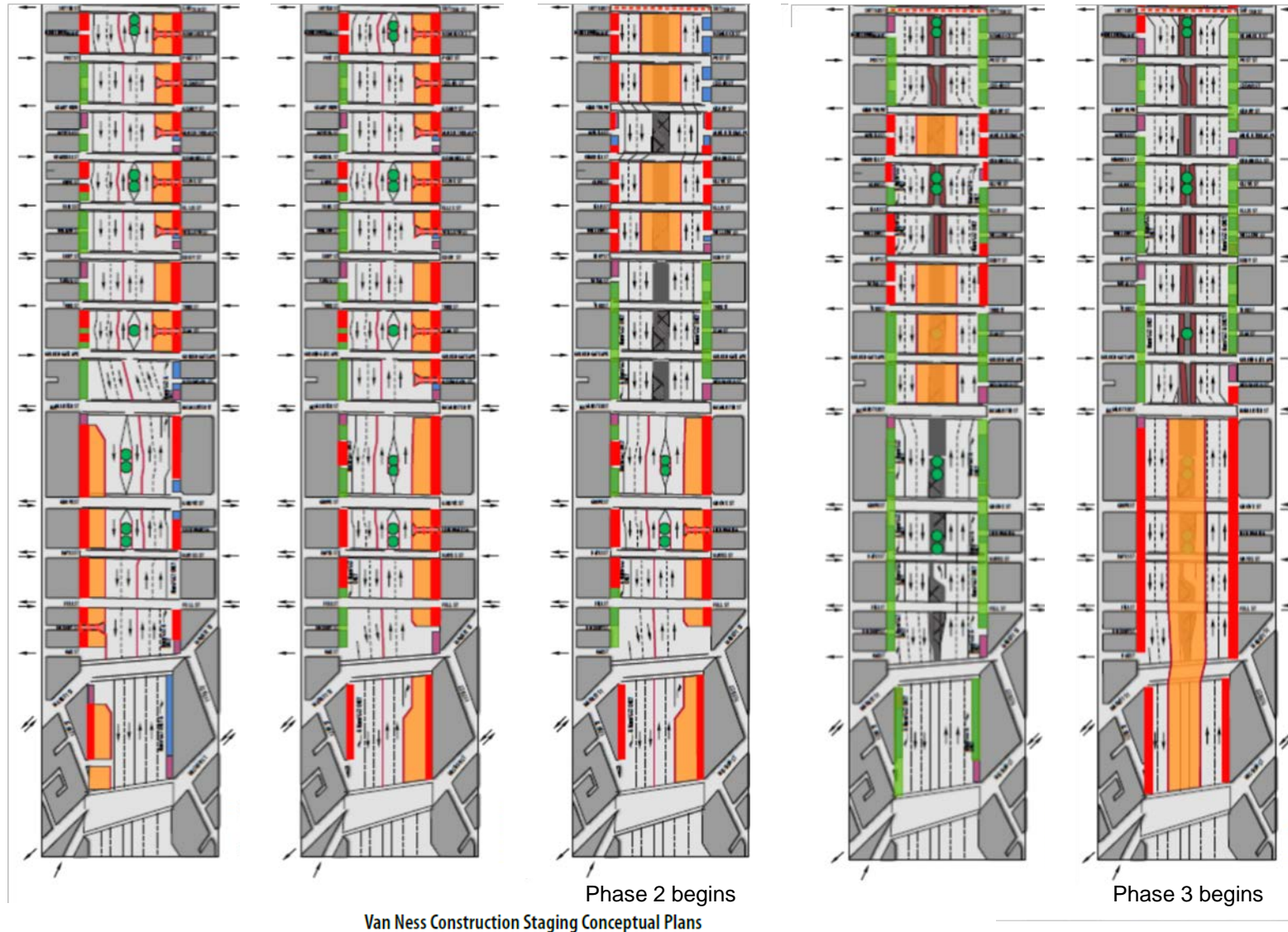
August 2017

August 2017

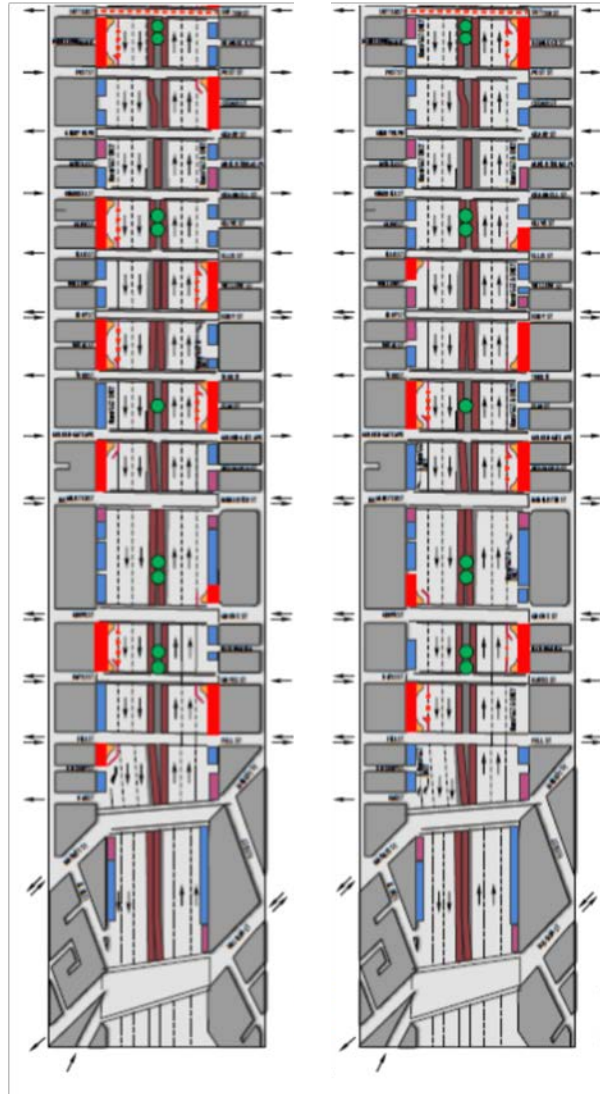
Van Ness Construction Staging Conceptual Plans



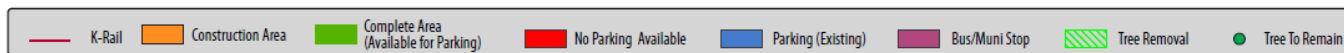
# Staff Updates



# Staff Updates



Van Ness Construction Staging Conceptual Plans



# Staff Updates

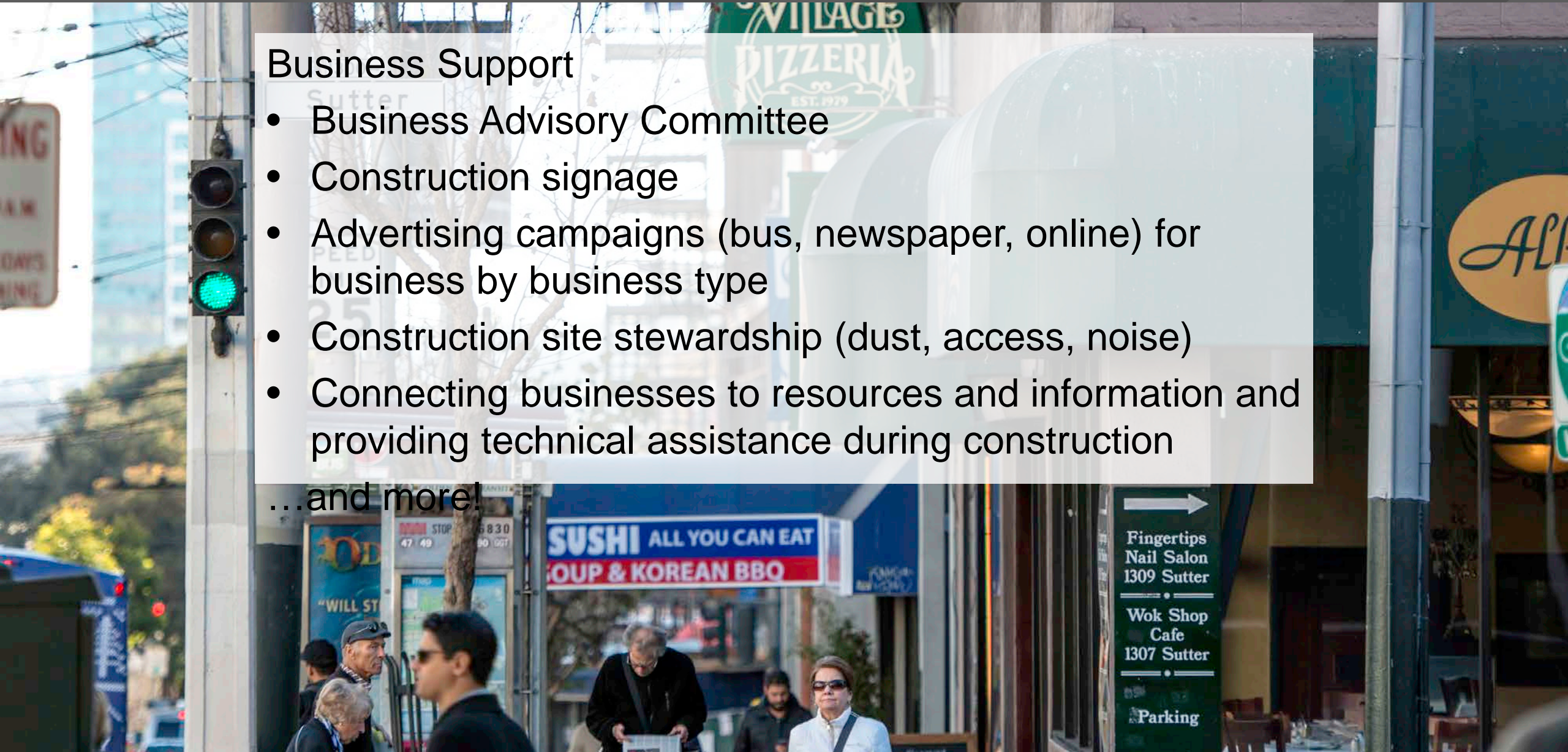
- Monthly briefings to public officials
- Weekly 14-day construction forecasts (web, email) and office hours
- Monthly speaker series
- Quarterly direct mail newsletters
- Business engagement program
- Community engagement activities

# Staff Updates

## Business Support

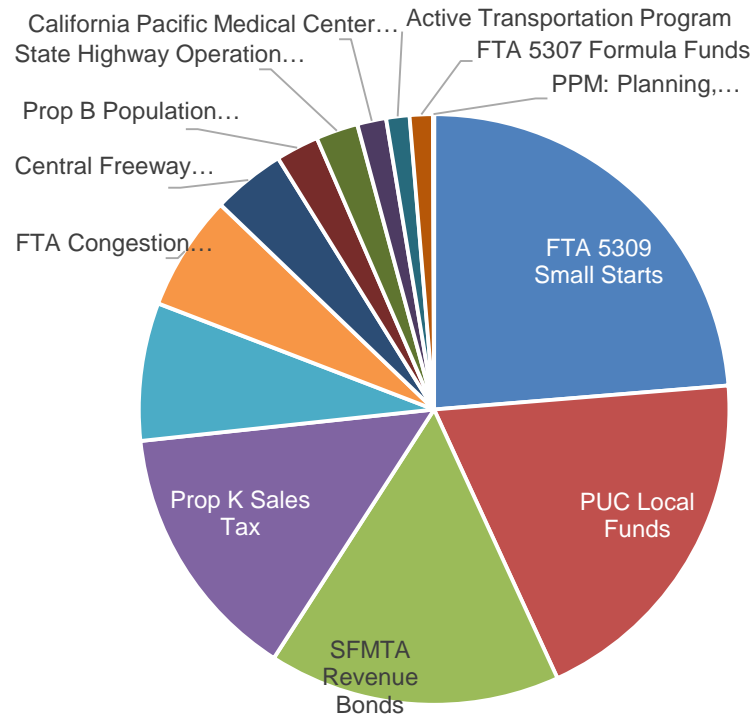
- Business Advisory Committee
- Construction signage
- Advertising campaigns (bus, newspaper, online) for business by business type
- Construction site stewardship (dust, access, noise)
- Connecting businesses to resources and information and providing technical assistance during construction

...and more!



# Staff Updates

- Core Project + Bus Procurement valued at \$189.5 Million
- Total Van Ness Improvement Project valued at \$316.4 Million

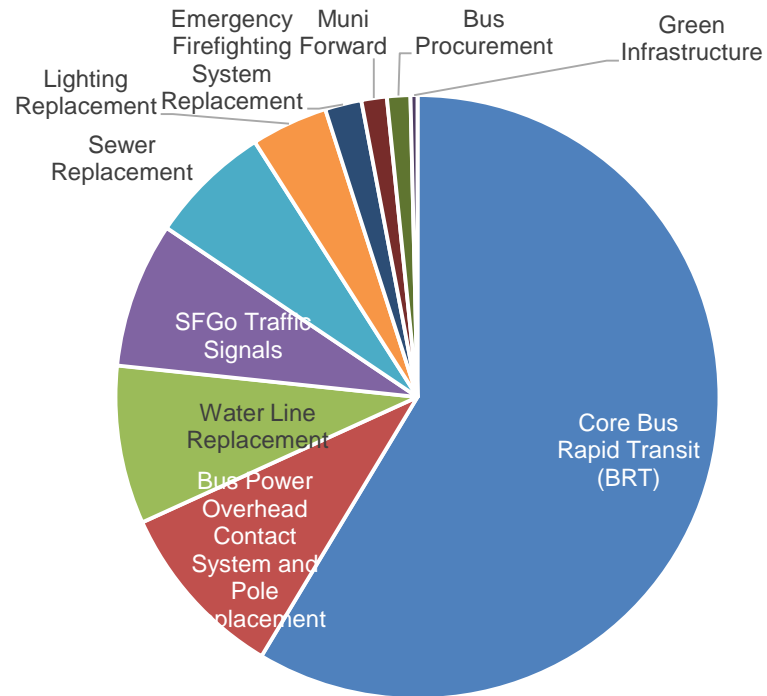


|  |                 |
|--|-----------------|
| FTA 5309 Small Starts                                  | \$ 75.0         |
| PUC Local Funds  | \$ 61.5         |
| SFMTA Revenue Bonds                                    | \$ 50.5         |
| Prop K Sales Tax                                       | \$ 44.9         |
| FTA 5309 State of Good Repair Funds                    | \$ 23.9         |
| FTA Congestion Mitigation and Air Quality              | \$ 20.0         |
| Central Freeway Parcel Revenues                        | \$ 12.7         |
| Prop B Population based General Fund Set Aside         | \$ 7.4          |
| State Highway Operation and Protection Program (SHOPP) | \$ 7.3          |
| California Pacific Medical Center Contribution         | \$ 5.0          |
| Active Transportation Program                          | \$ 4.1          |
| FTA 5307 Formula Funds                                 | \$ 4.0          |
| PPM: Planning, Programming and Monitoring funds        | \$ 0.2          |
| <b>TOTAL</b>   | <b>\$ 316.4</b> |



# Staff Updates

- Core Project + Bus Procurement valued at \$189.5 Million
- Total Van Ness Improvement Project Valued at \$316.4 Million



|  |                |
|--|----------------|
| Core Bus Rapid Transit (BRT)                           | \$185.5        |
| Bus Power Overhead Contact System and Pole Replacement | \$30.3         |
| Water Line Replacement                                 | \$26.8         |
| SFGo Traffic Signals                                   | \$24.6         |
| Sewer Replacement                                      | \$20.6         |
| Lighting Replacement                                   | \$13.0         |
| Emergency Firefighting System Replacement              | \$6.2          |
| Muni Forward   | \$4.3          |
| Bus Procurement  | \$4.0          |
| Green Infrastructure                                   | \$1.2          |
| <b>Total</b>   | <b>\$316.4</b> |

# Staff Updates

## Construction Manager/General Contractor (CM/GC) Delivery Method:

- Contract awarded based on mix of qualifications and price
- Involves contractor in completion of design work
- Reduces change orders during construction
- Identifies possible project savings in schedule and cost
- Negotiates “Guaranteed Maximum Price” (GMP)
- Allows contractor to interface earlier with community



# Staff Updates

## **Purpose:**

- Offer businesses direct access to project staff throughout each project stage and provide a forum to constructively resolve issues
- Act as the voice of and a liaison to the Van Ness corridor business community
- Provide recommendations and advice on ways City can support and work with businesses to improve construction conditions and create an atmosphere that attracts customers to the neighborhood during construction
- Collaborate and develop strategies such as customer incentive programs and marketing campaigns to support businesses

# *Staff Updates*

## **Your Roles and Responsibilities:**

- Attend all meetings
- Sign in for each meeting
- Engage in constructive discussions
- Review and respond to presentations on approach, content and data at appropriate times and respond with guidance and input
- Inform project staff of community perspectives, priorities and concerns
- Disseminate project information to the community
- Motivate each other to strive for a successful project

# *Staff Updates*

## **Committee Schedule:**

- Date: 3<sup>rd</sup> Thursdays, changes announced 30-days in advance
- Time: 3:00 p.m.-4:30 p.m.
- Location: One South Van Ness, 3<sup>rd</sup> Floor, Civic Center Conference Room
- Majority quorum required, please notify Amy or Patricia of absences a minimum of 2 days in advance of meeting—please, no more than two absences per year

# Staff Updates

## Stay Connected:

- Project website: [sfmta.com/vanness](http://sfmta.com/vanness)
- Committee website: <https://www.sfmta.com/about-sfmta/organization/committees/van-ness-business-advisory-committee>
  - Also may access via [sfmta.com/vanness](http://sfmta.com/vanness)
  - Go to Meetings > Select meeting
- BAC email list – add [sfmta@public.govdelivery.com](mailto:sfmta@public.govdelivery.com) to email address book
- Project Update emails

# Staff Updates

## **Committee Logistics:**

- Project team will oversee and attend all Van Ness Business Advisory Committee
- Agendas posted and emailed one week in advance of meeting
- Minutes posted and emailed one week after meeting
- Establish ground rules for committee next month
- Chair: Pat Klock
- Vice Chair: Patrick Hosfield

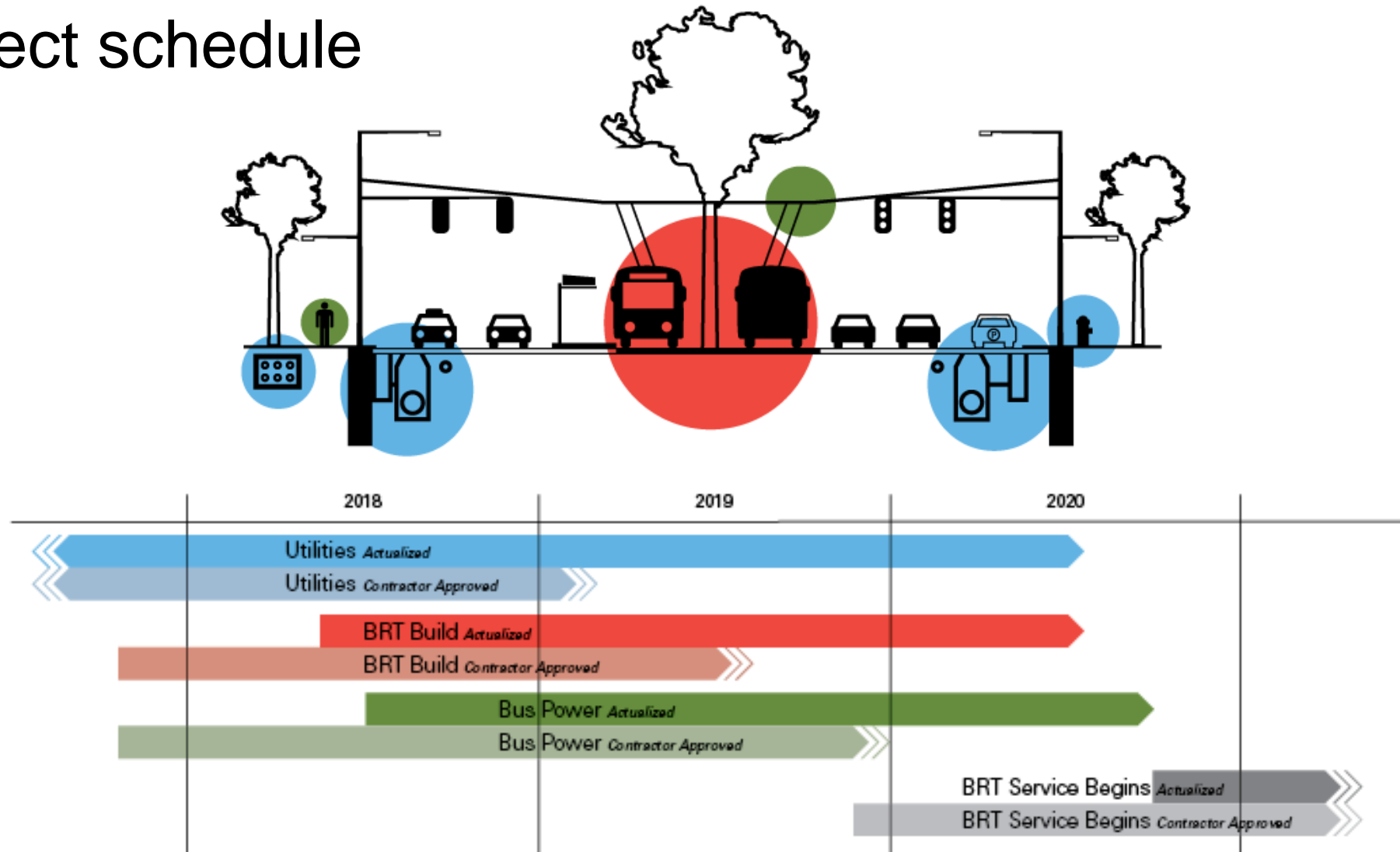
# Staff Updates





# Staff Updates

- Project schedule



# Staff Updates

## Construction update

- Construction is approximately at 24% completion
- Joint trenching ongoing
- Addressing utility conflicts
- Overhead cable replacement
- Sewer installation – intensive night noise
- Sidewalk tree removals



# Staff Updates

## Polk Streetscape Project Activity Summary

Work scheduled in the coming weeks includes:

- Sewer work
- ADA curb ramp work
- Catch basin work
- Street light upgrade work
- Paving

Find out more and sign up for project updates at [sfpublicworks.org/polk](https://sfpublicworks.org/polk).

# Staff Updates

## **On Hold: Sewer Main Replacement Program on Van Ness**

Work is planned to replace aging sewer lines on northern Van Ness Avenue, first from Bay to Francisco streets, and later from Francisco to Chestnut streets.

- *All work on Van Ness between Bay to Francisco is paused at this time until further notice.*

For more information, contact Public Works:

- Coma Te, [coma.te@sfdpw.org](mailto:coma.te@sfdpw.org), 415-558-5283
- Emergency Hotline: Juan Perez, 415-780-8744

# Outreach Updates

- **Recent Milestones**
  - Construction Management Association of America
    - Walking Tour
    - March 8
  - Changes to bus stops on Geary at Van Ness, Franklin
    - March 19, 2018
    - Relocation of 38 Geary/38R Geary Rapid from east side of Van Ness to west side of Van Ness
    - Discontinuation of 38 Geary bus stop at Franklin
    - Signage posted
    - Ambassadors deployed
    - Service alerts
    - Emails to project subscribers for Van Ness Improvement Project, Geary Rapid Project
  - SFCTA Community Advisory Committee
    - March 28

# Outreach Updates

- Upcoming outreach activities
  - SFCTA Board of Commissioners
    - April 24, 10:00 a.m.
    - City Hall Room 250
  - Van Ness BRT Community Advisory Committee
    - April 26, 6:00 p.m.
    - 1 South Van Ness Avenue
    - Union Square Conference Room, 7<sup>th</sup> Floor

# *Next Meeting*



June 21, 3:00-4:30 p.m.

# Thank You



## VAN NESS

## IMPROVEMENT PROJECT

[sfmta.com/vanness](https://sfmta.com/vanness)

