



**SFMTA**

Municipal  
Transportation  
Agency

# Transportation Task Force 2045

February 1, 2018

SFMTA Citizens Advisory Committee

# Transportation Task Force 2045

## About the Task Force

- Convened by the Mayor's Office and the Board of Supervisors
- Co-chairs Andres Power and Sunny Angulo
- 61 members from diverse stakeholder groups
- Began meeting June 2017 & concluded in December 2017

## Goals

1. Identify transportation funding needs and gaps in resources
2. Identify potential revenue options to close the gaps



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# Transportation Task Force 2045

The Task Force built off the City's previous transportation planning efforts and discussed several options for how the City can generate revenue, prioritize expenditures over the long-term, and balance regional and neighborhood-level needs. Previous planning efforts include:

- Mayor's Transportation Task Force 2030 (2013)
- San Francisco 10-Year Capital Plan (CCSF, 2015)
- Plan Bay Area (MTC, 2017)
- San Francisco Transportation Plan 2040 (SFCTA, 2017)
- SFMTA 20-Year Capital Plan (2017)

# Transportation Task Force 2045

- Consensus that there is need for more transportation funding for San Francisco through 2045
- Debate about what sources to tap, and how to incorporate equity



# Transportation Task Force 2045

## Goal 1 | Identify Transportation Funding Needs & Gaps

<b>Proposition J (Nov 2016) Expenditure Plan Categories</b>	<b>Total Need (\$M)</b>	<b>Revenues (\$M)</b>	<b>Unfunded Gap (\$M)</b>
1. Transit Service & Affordability	\$1,644	\$100	\$1,544
2. Muni Fleet, Facilities, & Infrastructure	\$13,680	\$4,922	\$8,758
3. Transit Optimization & Expansion	\$8,208	\$2,359	\$5,850
4. Regional Transit & Smart System Management	\$1,277	\$244	\$982
5. Vision Zero Safer & Complete Streets	\$5,201	\$1,176	\$4,024
6. Street Resurfacing	\$1,702	\$918	\$784
<b>Totals</b>	<b>\$31,661</b>	<b>\$9,719</b>	<b>\$21,942</b>

## **Goal 2 | Identify Potential Revenue Options to Close the Gaps**

The Task Force approached revenues by first discussing and agreeing on an evaluation criteria.

Potential revenues were organized by who pays the fees and then by eligibility to be enacted or voted on in 2018.

A total of 29 revenue streams were then voted on by the Task Force to surface the top picks for discussion and further consideration.

Of the 29 original revenue streams, 5 surfaced to the top.

## Goal 2 | Identify Potential Revenue Options to Close the Gaps

### 2018 Eligible

- Gas Tax, San Francisco
- Parking Fees, City Facilities
- Parking Tax
- Vehicle License Fee (VLF), San Francisco (SB 1492)
- Vehicle Registration Fee (VRF) - Bicycle Infrastructure (SB 1183)
- Parcel Tax
- Real Property Transfer Tax (RPTT)
- Transportation Sustainability Fee (TSF) - Increase
- Carbon Tax
- Gross Receipts: General Tax Increase
- Gross Receipts: Commercial Property Rent Tax
- Gross Receipts: Platform / Gig Economy Tax
- Payroll Tax
- Sales Tax
- Large Event Ticket Surcharge
- Sports Franchise Tax
- Transient Occupancy Tax (Hotel Tax)

### 2019 and beyond

- Assessment Districts - Mello-Roos, Community Facilities District
- Congestion Pricing
- General Obligation Bond (GO Bond)
- High-polluting Vehicle Tax
- Income Tax - Corporate
- Income Tax - Personal
- Property Tax - Commercial
- Residential Parking Permit Fees
- Robot Tax
- Transportation Network Companies (TNC) Fee
- Vehicle License Fee (VLF) on 2nd Vehicles
- Vehicle Miles Traveled (VMT) Fee

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## Goal 2 | Identify Potential Revenue Options to Close the Gaps

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# Transportation Task Force 2045

## Recommendation #1

Base the Expenditure Plan on the November 2016 Proposition J's Six Investment Categories

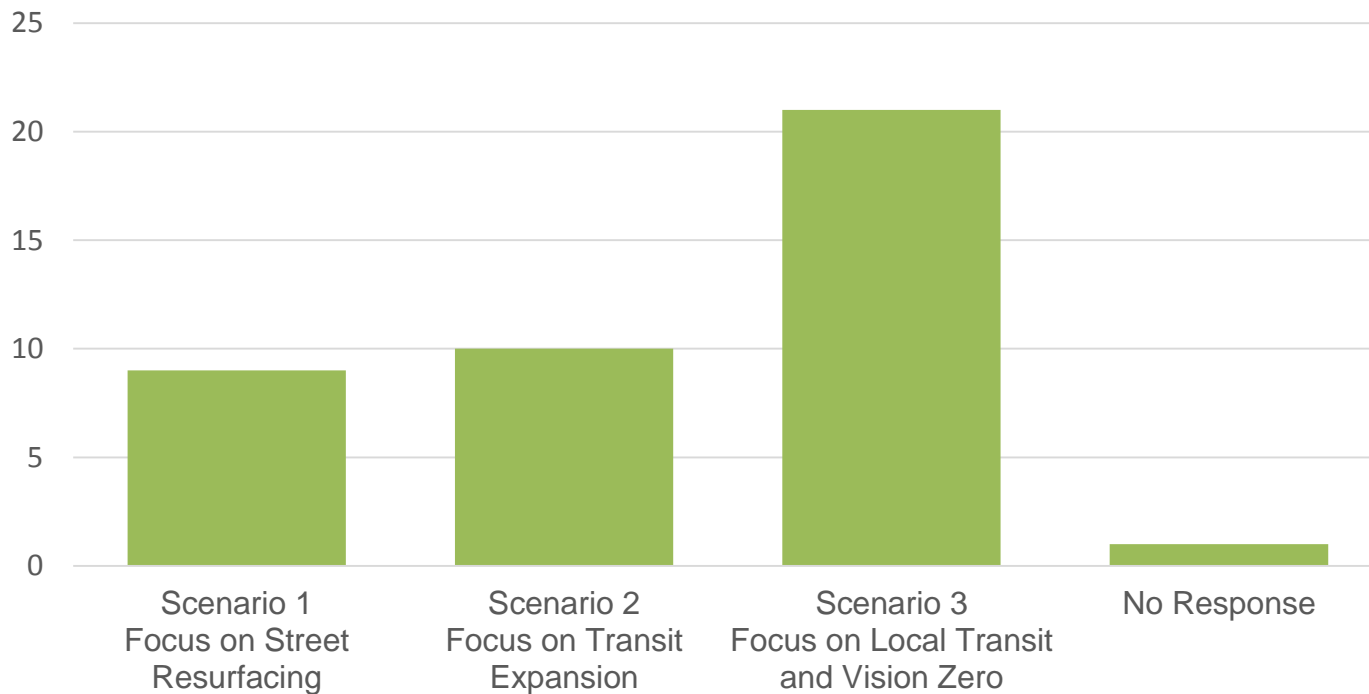
<b>Category</b>	<b>Proposition J</b>	<b>Scenario 1</b> <i>Focus on Street Resurfacing</i>	<b>Scenario 2</b> <i>Focus on Transit Expansion</i>	<b>Scenario 3</b> <i>Focus on Local Transit &amp; Vision Zero</i>
1. Transit Service & Affordability	12.4%	13%	13%	16%
2. Muni Fleet, Facilities, & Infrastructure	18.8%	20%	20%	22%
3. Transit Optimization & Expansion	9.4%	10%	11%	11%
4. Regional Transit & Smart System Management	14.1%	15%	18%	16%
5. Vision Zero Safer & Complete Streets	12.4%	13%	13%	15%
6. Street Resurfacing	32.9%	29%	25%	20%
<b>Total Anticipated Revenues</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

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Preferred Expenditure Plan Scenarios

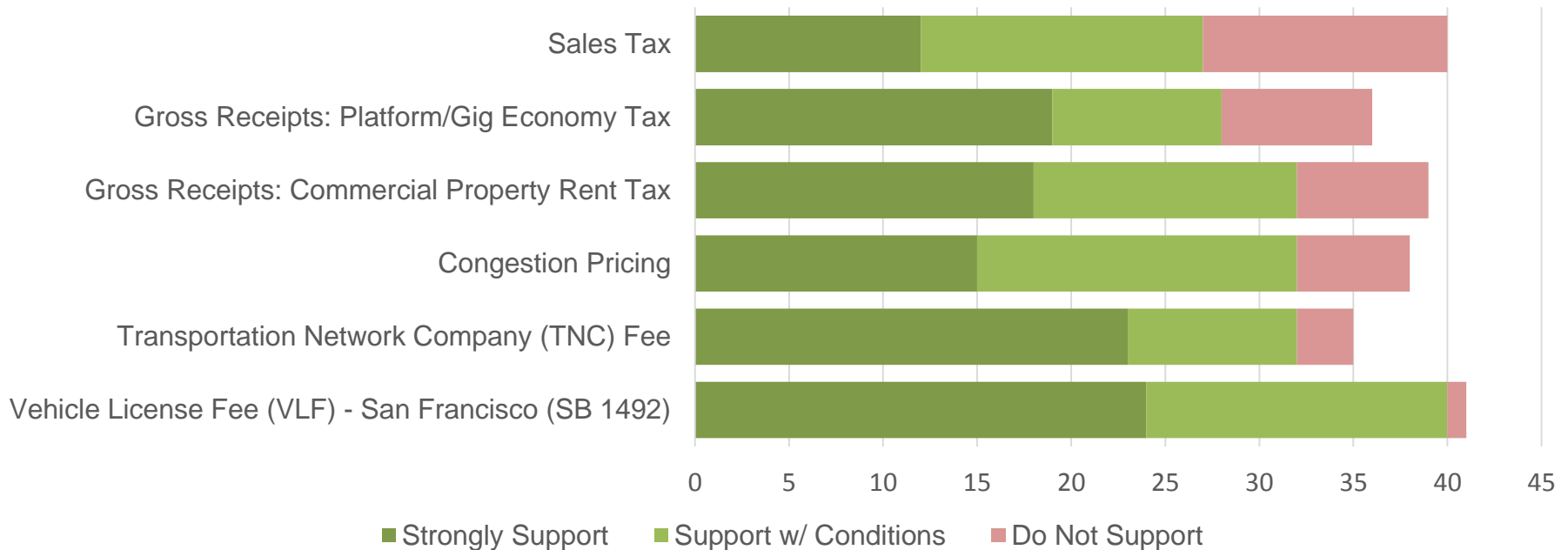


# Transportation Task Force 2045

## Recommendation #2

Seek a package of local revenues sources, and continue to advocate for additional federal, state and regional funds, to support San Francisco's transportation priorities

Level of Support for Each Measure as Part of a Revenue Package



## **Recommendation #3**

Top 2018 revenue sources

- Sales Tax (1/2 Cent)
- Gross Receipts Tax: Commercial Property Rent Tax
- Vehicle License Fee (VLF) –San Francisco (SB 1492)
- Gross Receipts Tax: Platform/Gig Economy Tax

# Transportation Task Force 2045

## Recommendation #3

### Top 2018 revenue sources

Rank Choices for 2018

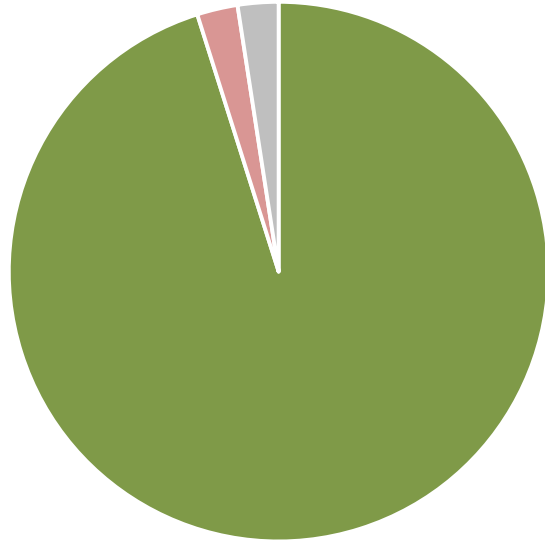


## Recommendation #4

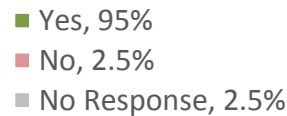
Continue research, development, and as appropriate, seek state legislation for Congestion Pricing and Transportation Network Company Fees

## Recommendation #5

Support a General Obligation Bond in 2024 for Transportation



Support for a 2024 General  
Obligation Bod for Transportation



# Transportation Task Force 2045

These recommendations and the final report will be submitted to:

- Mayor's Office
- Board of Supervisors /  
Transportation Authority Board
- San Francisco Municipal  
Transportation Agency Board

## SAN FRANCISCO TRANSPORTATION 2045 TASK FORCE REPORT



JANUARY 2018



# Questions



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