



SFMTA
Municipal
Transportation
Agency

Update on the **SFMTA Facilities Framework** (update of the 2013 Facilities Vision Report)

San Francisco Municipal Transportation Agency
Citizens' Advisory Council
October 6, 2016

Summary

- 2013 Vision Report Background
- SFMTA Facilities Task Force & Work to Date
- SFMTA Facilities Needs to 2040
- SFMTA Facilities Framework Concept
- Next Steps

2013 Vision Report Objectives

The SFMTA Real Estate and Facilities Vision for the 21st Century was presented to the SFMTA Board of Directors in January 2013. An addendum was presented in July 2014 accounting for regional growth.

Recommend flexible facility changes that support fleet growth

Move toward Agency multi-use development goals

Incorporate sustainability initiatives whenever possible

Improve facility efficiency, while minimizing operations disruption

Identify funding sources, including revenue and lease opportunities

Provide an implementation framework

<https://www.sfmta.com/about-sfmta/reports/sfmtas-real-estate-and-facilities-vision-21st-century>

<https://www.sfmta.com/about-sfmta/reports/real-estate-vision-report-addendum-vision-refinement-coach-facilities>

2015 Facilities Taskforce & Work to Date

In early Spring 2015: the SFMTA established a Facilities Task Force to plan for the SFMTA's short, medium and long term facilities needs. By May 2015, the SFMTA Facilities Task Force Implementation Plan was completed

Recommendation of flexible facility changes that support fleet growth

Facilities condition assessment of all critical SFMTA facilities

Relocation of SFMTA operating units and facility optimization

Facilities Capital Program development with 2040 horizon

Facility efficiency improvements that minimize operations disruption

Completion of an operating program for a future needs

Development of space use & facility design standards

2013 Facilities Vision Report update & Facilities Framework

SFMTA Facilities Framework Concept

- The SFMTA needs a dynamic management, acquisition and development plan for the SFMTA Campus
- Must fully consider the operational needs of all SFMTA Divisions or units
- An iterative improvement program is needed to deal with facility conditions, safety, workforce satisfaction and growth of all fleets
- Updated costs and realistic constrained financial scenarios require consideration

Transit Oriented Development Update

- Finalizing scope for TOD feasibility study for bus yards
- Study's findings will be coordinated with Facilities Framework
- In addition to bus yards, pursuing TOD at other sites:
 - 4th and Folsom Central Subway station
 - Upper Yard
 - Parking garages
 - Surface parking lots
- Projects are in varying stages of pre-development, from feasibility analysis to developer selection

Next Steps

- Complete next phase of Facilities CIP projects
- Begin a building and grounds renovation program implementation at various SFMTA Campus facilities –
 - est. \$5 million FY 2017
- Complete cost estimates on Facilities Framework scenarios and consider implementation criteria