



SFMTA
Municipal
Transportation
Agency

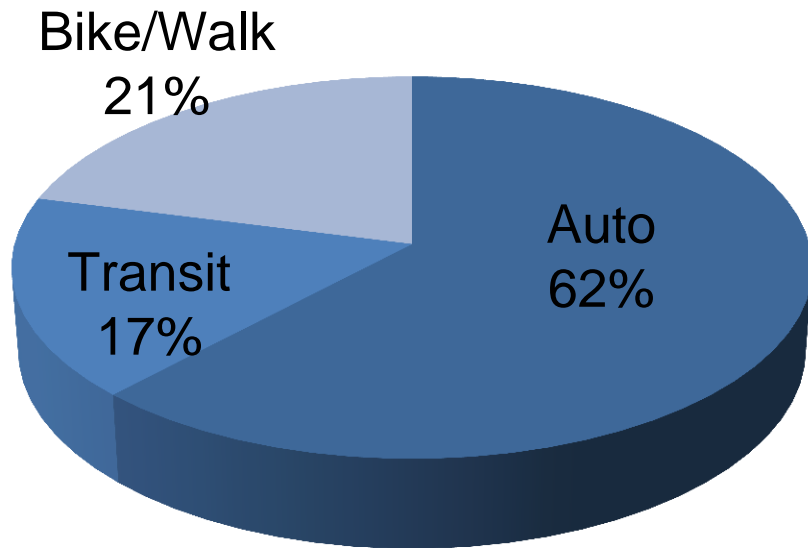
Quarterly Bond Oversight Committee Meeting

“Streets” Project Status Updates *

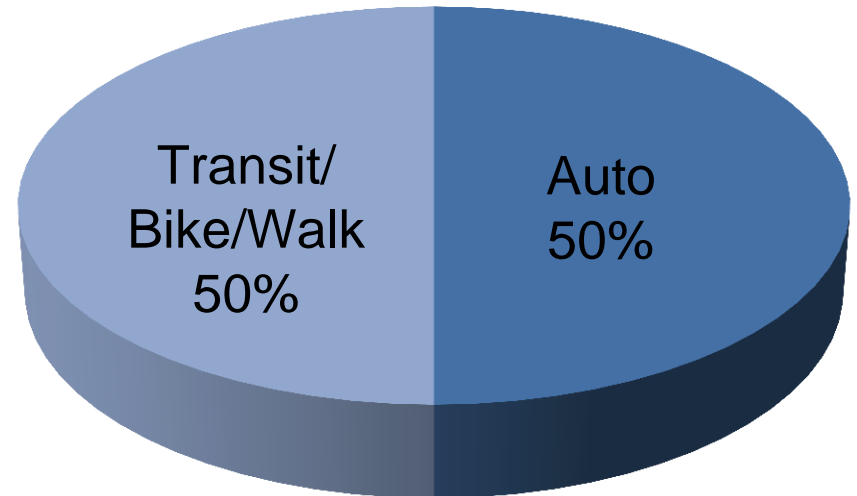
* All financial values based on 11/30/2015 data.

SFMTA Strategic Plan Goals

2012

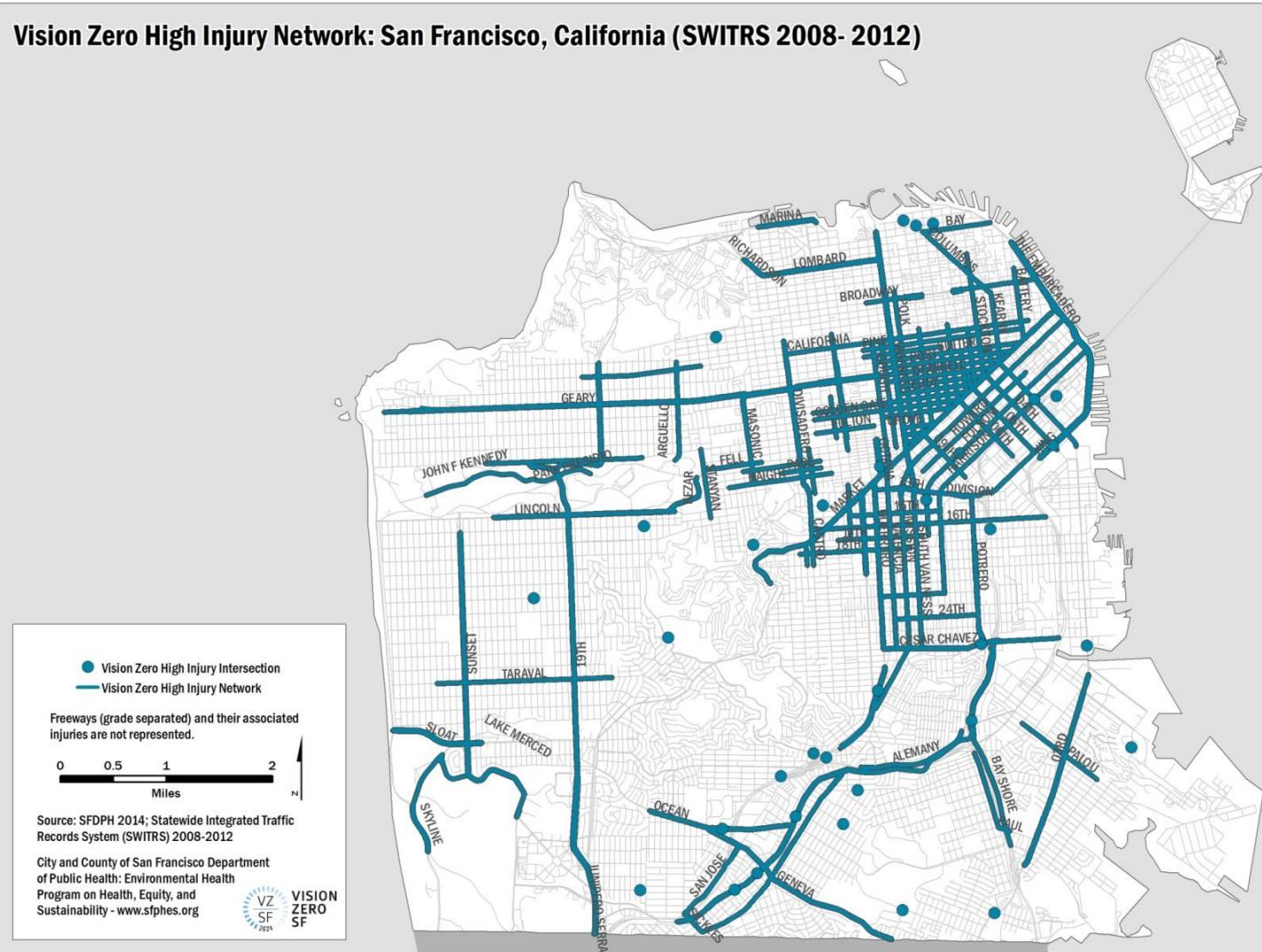


2018



Vision Zero

Vision Zero High Injury Network: San Francisco, California (SWITRS 2008- 2012)



Pedestrian



Persia Triangle Street Improvements (complete)



	Allocated	Spent	Remaining
Series 2013	\$450,000	\$131,619	\$318,381

Balboa Streetscape (complete)

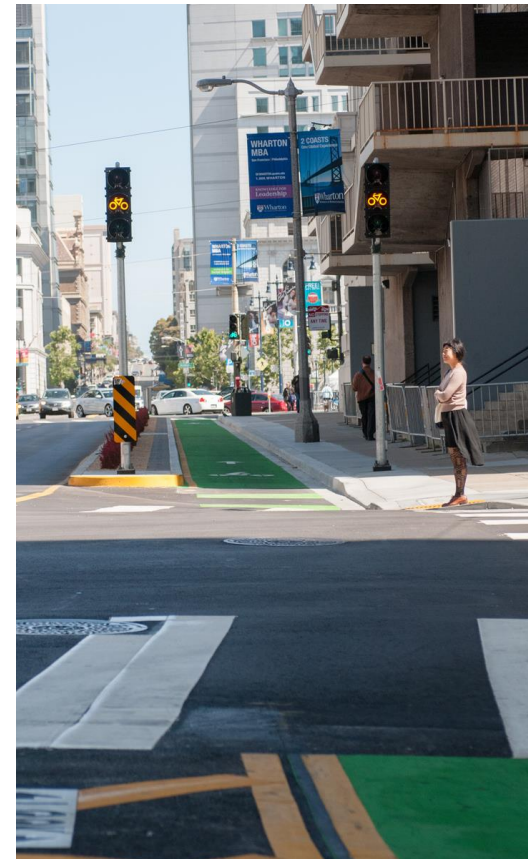


	Allocated	Spent	Remaining
Series 2012	\$126,242	\$126,234	\$8

Bicycle

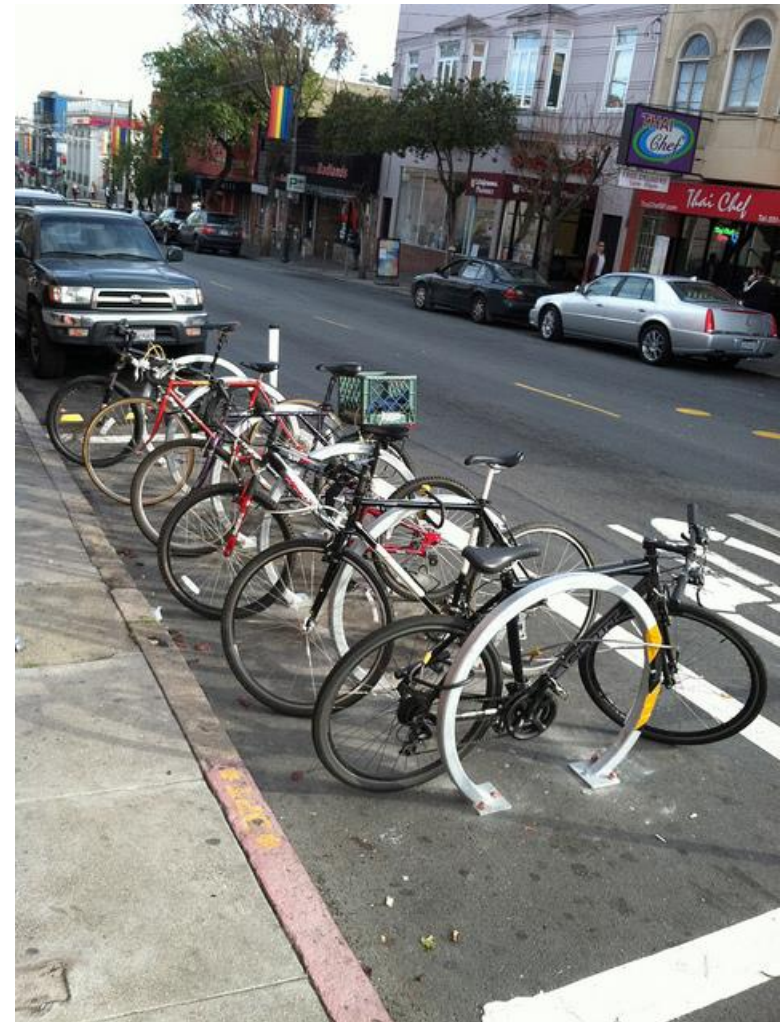


Bicycle Strategy Capital Projects – Polk Street Northbound Separated Bikeway (complete)



	Allocated	Spent	Remaining
Series 2012	\$509,725	\$481,267	\$28,458
Series 2013	\$165,275	\$89,972	\$75,303

Bicycle Parking (complete)



	Allocated	Spent	Remaining
Series 2012	\$750,000	\$750,000	\$0

Traffic Signals



Above Grade PCS & Signal Visibility Improvement (complete)



	Allocated	Spent	Remaining
Series 2013	\$451,000	\$382,874	\$38,316

Traffic Calming



Traffic Calming Improvements Applications (complete)



	Allocated	Spent	Remaining
Series 2013	\$236,400	\$214,488	\$21,912

Safe Routes to School Projects

Alamo Elementary (complete)



	Allocated	Spent	Remaining
Series 2013	\$87,800	\$63,212	\$24,588

Active Project Updates



Series 2012B Bonds

Geary-Gough Peter Yorke Bulbout

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	\$183,499	\$139,809	\$43,690
Series 2013	-	-	-
Series 2014	-	-	-



UPCOMING MILESTONES

Key Milestone	Forecast Date
Project Completion	Summer 2016

RECENT PROGRESS

- Coordinated with Gough utility and repaving work
- Construction of bulbout at this location will be at the tail end of this larger project

Series 2013 Bonds

9th and Division Safety Improvements

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$100,000	\$0	\$100,000
Series 2014	-	-	-



UPCOMING MILESTONES

Key Milestone	Forecast Date
Construction Start	February 2016
Substantial Completion	Spring 2016
Final Completion	Summer 2016

RECENT PROGRESS

- Repaving Contract Awarded

Traffic Calming

Excelsior and South Bernal

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$569,255	\$176,473	\$320,803
Series 2014	-	-	-

* NOTE: \$71,979 encumbrance exists under Series 2013 Bonds.



UPCOMING MILESTONES

Key Milestone	Forecast Date
Construction Complete	Spring 2016

RECENT PROGRESS

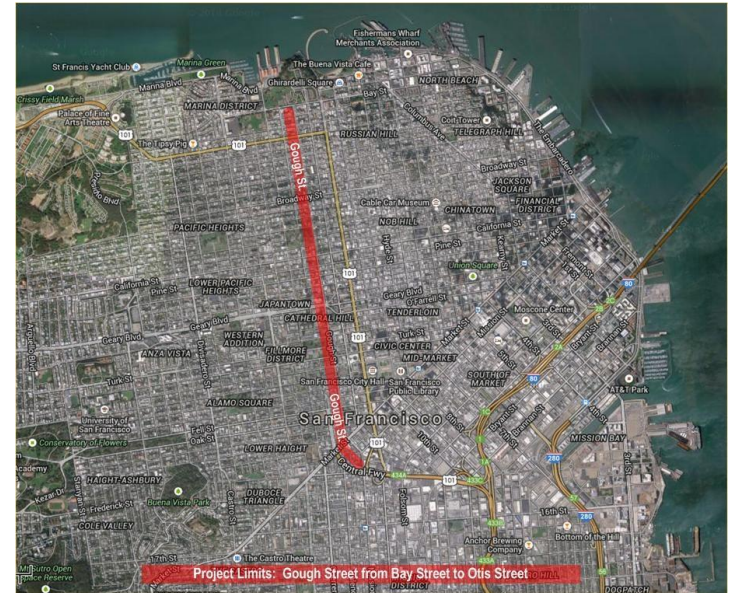
- Construction complete on 1 of 2 construction contracts

Gough Street Pedestrian Improvements

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B			
Series 2013	\$437,587	\$401,501	\$32,546
Series 2014	-	-	-

* NOTE: \$249,782 encumbrance exists under Series 2012 Bonds.



UPCOMING MILESTONES

Key Milestone	Forecast Date
Project Completion	Spring 2016

RECENT PROGRESS

- Construction underway
- Several bulbouts complete

Safe Routes to School Projects Tenderloin

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$333,922	\$48,055	\$285,867
Series 2014	-	-	-



UPCOMING MILESTONES

Key Milestone	Forecast Date
Project Completion	Fall 2016

RECENT PROGRESS

- Construction started

Traffic Calming Improvements Area Wide

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$777,700	\$204,927	\$425,473
Series 2014	-	-	-



* NOTE: \$147,300 encumbrance exists under Series 2013 Bonds.

UPCOMING MILESTONES

Key Milestone	Forecast Date
Construction	2016

RECENT PROGRESS

- Legislation and Conceptual Design complete
- Detailed design underway

Traffic Calming Improvements Backlog Spot Improvement

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$532,400	\$117,620	\$414,780
Series 2014	-	-	-



UPCOMING MILESTONES

Key Milestone	Forecast Date
MTA Board	Spring 2016
Construction	Fall 2016

RECENT PROGRESS

- Completed Conceptual Design
- Prepared for Approvals Phase

Traffic Calming Improvements Site Specific

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$497,100	\$359,810	\$137,290
Series 2014	-	-	-



UPCOMING MILESTONES

Key Milestone	Forecast Date
Complete Construction	Fall 2016

RECENT PROGRESS

- Roughly 60 speed humps and cushions complete

Bicycle Strategy Capital Projects

Wiggle Neighborhood Green Corridor

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$228,400	\$66,976	\$161,424
Series 2014	-	-	-



UPCOMING MILESTONES

Key Milestone	Forecast Date
Complete Design	Fall 2016

RECENT PROGRESS

- Environmental Review Complete
- Approved by SFMTA Board of Directors
- Detailed Design Underway

Broadway Chinatown Streetscape

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$1,910,000	\$108,533	\$1,777,285
Series 2014	-	-	-



UPCOMING MILESTONES

Key Milestone	Forecast Date
Advertise Contract	Early 2016
Initiate Construction	Summer 2016

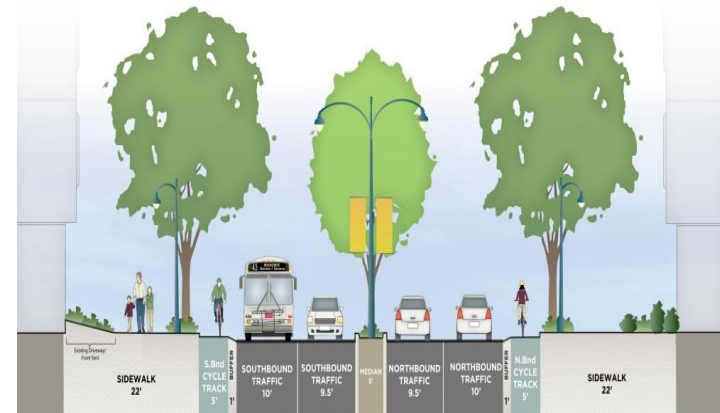
RECENT PROGRESS

- Construction Contract advertised but all bids rejected

Masonic Avenue Streetscape

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$3,021,058	\$1,885,238	\$1,124,112
Series 2014	-	-	-



UPCOMING MILESTONES

Key Milestone	Forecast Date
Award Contract	Early 2016
Initiate Construction	Summer 2016

RECENT PROGRESS

- Project Advertised

Both Series 2013 and 2014 Bonds

Pedestrian Countdown Signals Design and Construction

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$500,000	\$354,253	\$145,747
Series 2014	\$2,000,000	-	\$2,000,000



UPCOMING MILESTONES

Key Milestone	Forecast Date
Complete Design	February 2016
Advertise Construction Contract	Spring 2016
-	-

RECENT PROGRESS

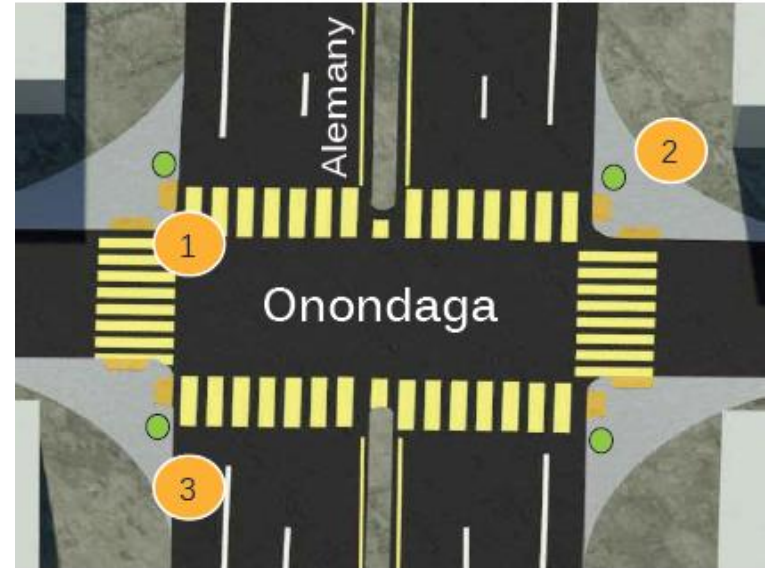
- Developed designs to 95%
- Advanced five high priority locations to construction using city forces

Safe Routes to School Projects

Denman

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$29,200	\$19,496	\$9,704
Series 2014	462,100	\$3,629	\$458,471



UPCOMING MILESTONES

Key Milestone	Forecast Date
Project Completion	Fall 2016

RECENT PROGRESS

- Construction contract advertised

Series 2014 Bonds

Columbus Avenue Streetscape Project

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	-	-	-
Series 2014	\$414,590	-	\$414,590



UPCOMING MILESTONES

Key Milestone	Forecast Date
Construction Completion	Fall 2016

RECENT PROGRESS

- Construction initiated

Polk Streetscape

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	-	-	-
Series 2014	\$883,750	\$96,118	\$787,632



UPCOMING MILESTONES

Key Milestone	Forecast Date
Advertise Construction	Early 2016
Begin Construction	Summer 2016

RECENT PROGRESS

- Detail Design Complete

Traffic Calming Program Implementation

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	-	-	-
Series 2014	\$400,000	\$110,132	\$289,868



UPCOMING MILESTONES

Key Milestone	Forecast Date
Construction	Summer 2016

RECENT PROGRESS

- Approvals received
- Detailed design underway

Mission Valencia Raised Cycletrack

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	-	-	-
Series 2014	\$142,066	\$5,681	\$136,385



UPCOMING MILESTONES

Key Milestone	Forecast Date
Begin Construction	Spring 2016

RECENT PROGRESS

- Detailed Design complete
- Construction Contract Awarded

Questions?

