



SFMTA
Municipal
Transportation
Agency

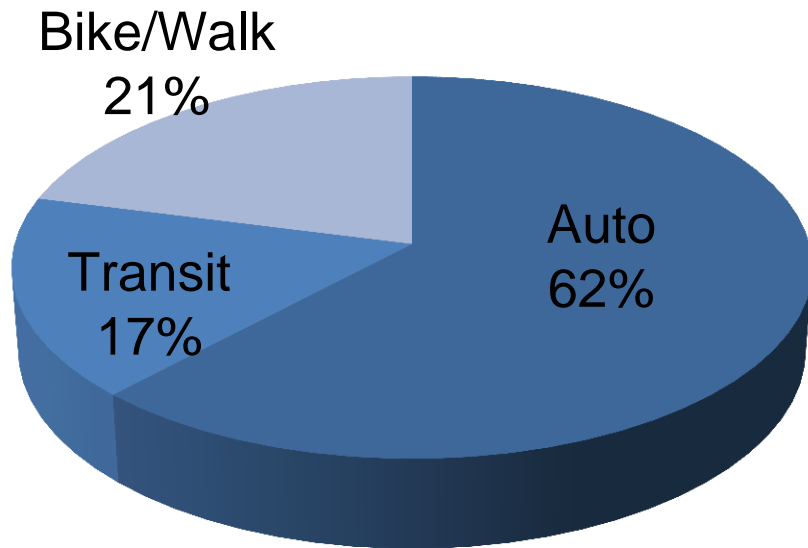
Bond Oversight Committee Meeting

Key Project Status Updates *
April – June 2015

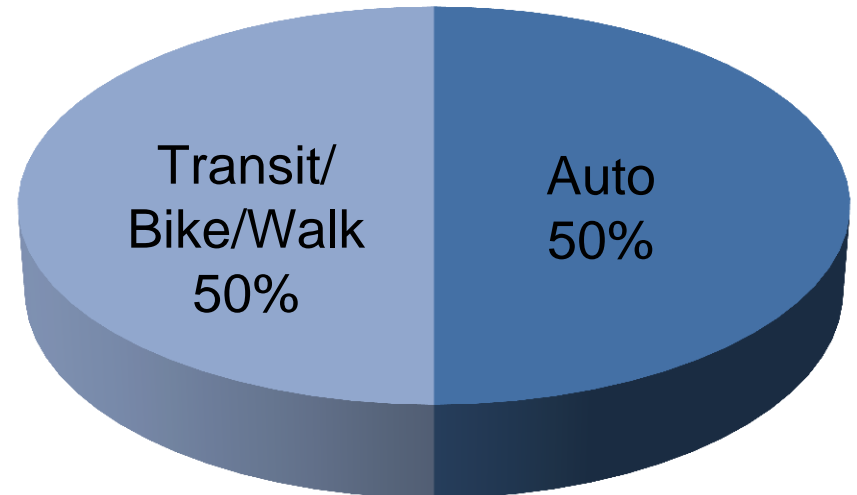
* All financial values based on 4/30/2015 data.

SFMTA Strategic Plan Goals

2012

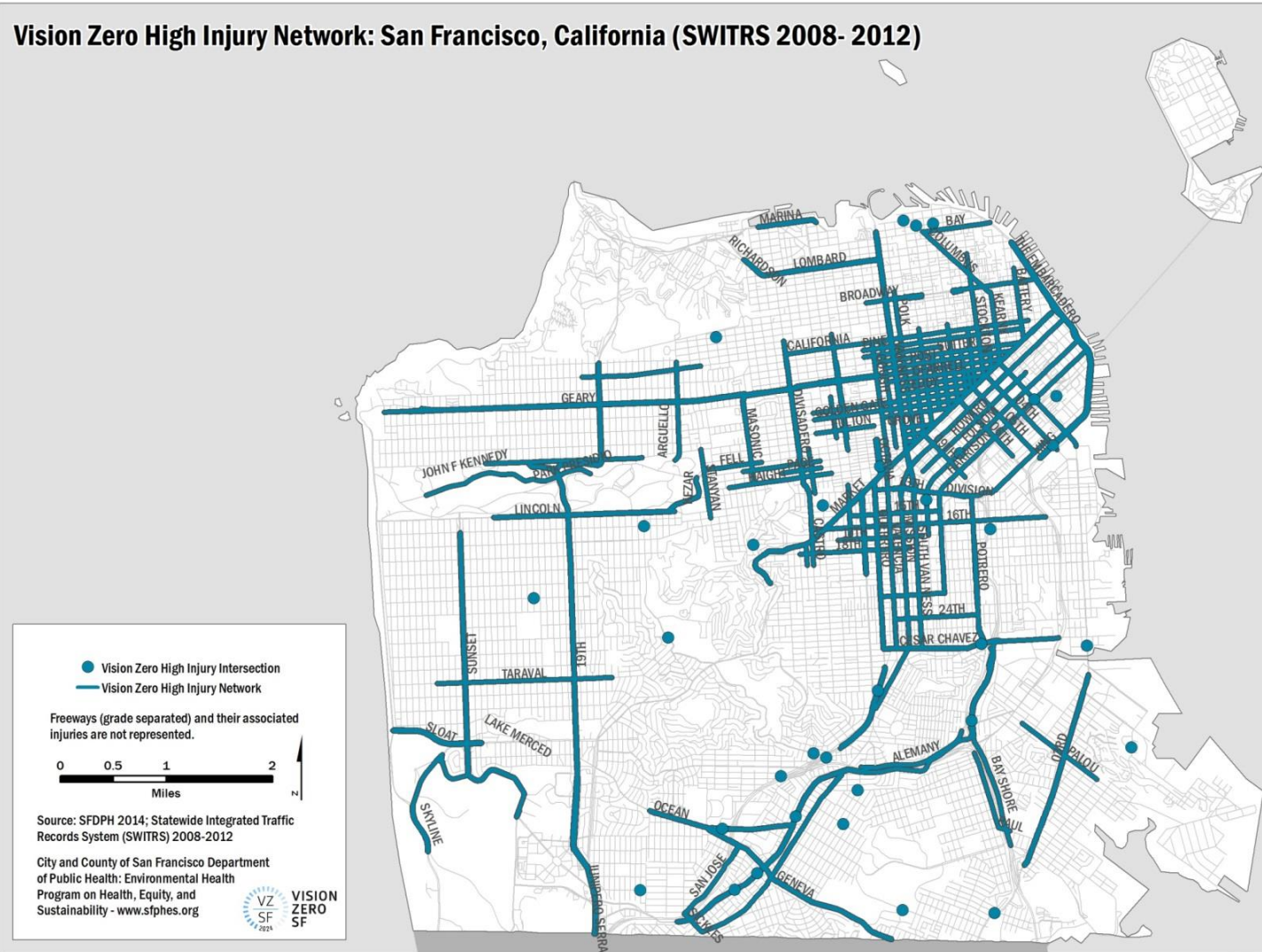


2018



Vision Zero

Vision Zero High Injury Network: San Francisco, California (SWITRS 2008- 2012)

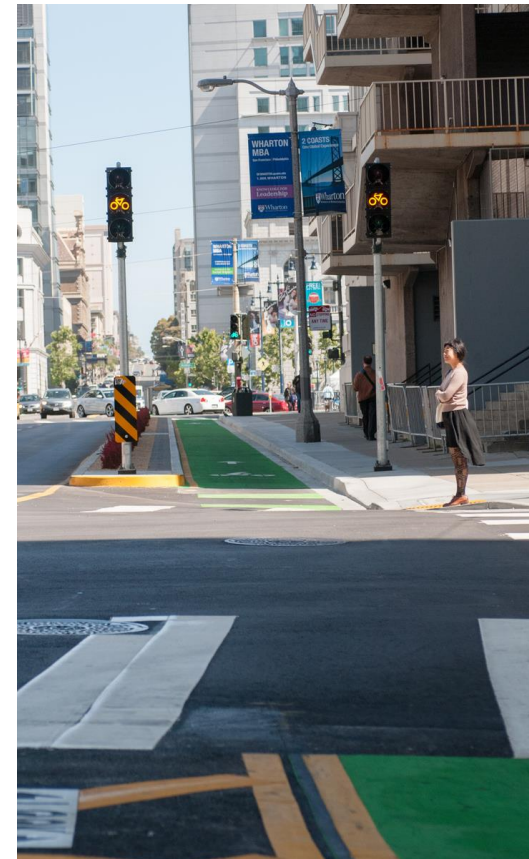


Accomplishments

Bicycle Strategy Capital Projects

Polk Street Northbound Separated Bikeway

COMPLETED – project to be closed out



Balboa Streetscape

COMPLETED – project to be closed out



Church and Duboce Project

COMPLETED – project to be closed out



Bicycle Strategy Capital Projects

Oak and Fell Bikeways Resurfacing

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$345,000	\$244,485	\$100,515
Series 2014	\$421,118	\$25,767	\$395,351



UPCOMING MILESTONES

Key Milestone	Forecast Date
Complete	June 2015

RECENT PROGRESS

- Bikeway resurfaced
- Landscaped median island constructed
- Striping restored

Bicycle Parking

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	\$750,000	\$547,472	\$1,472
Series 2013	-	-	-
Series 2014	-	-	-

* NOTE: \$201,056 encumbrance exists under Series 2012 Bonds.



UPCOMING MILESTONES

Key Milestone	Forecast Date
Project Closeout	Fall 2015

RECENT PROGRESS

- All 6000 bike racks have been delivered
- 500 racks have been installed

Other Project Updates

Pedestrian Safety



Pedestrian Countdown Signals Design

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$500,000	\$141,572	\$358,428
Series 2014	-	-	-



UPCOMING MILESTONES

Key Milestone	Forecast Date
Complete Design	Fall 2015
Advertise Construction Contract	Early 2016

RECENT PROGRESS

- Received \$500k to fully fund design phase
- Developed designs to 65%

Above Grade PCS & Signal Visibility Improvement

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$451,000	\$22,676	\$150,324
Series 2014	-	-	-

* NOTE: \$278,000 encumbrance exists under Series 2013 Bonds.



UPCOMING MILESTONES

Key Milestone	Forecast Date
Substantial Completion	June-2015
Final Completion	July-2015

RECENT PROGRESS

- Notice to Proceed issued March 16, 2015
- Construction substantially complete at most intersections

Franklin Street Bulbouts

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	\$48,767	\$48,508	\$259
Series 2013	-	-	-
Series 2014	-	-	-



UPCOMING MILESTONES

Key Milestone	Forecast Date
Project Closeout	July-2015

RECENT PROGRESS

- Contractor completed installation of the third bulb
- Pavement renovation for Franklin Street left to finish construction phase

Geary-Gough Peter Yorke Bulbout

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	\$183,499	\$109,155	\$74,344
Series 2013	-	-	-
Series 2014	-	-	-



UPCOMING MILESTONES

Key Milestone	Forecast Date
Construction	Fall 2015

RECENT PROGRESS

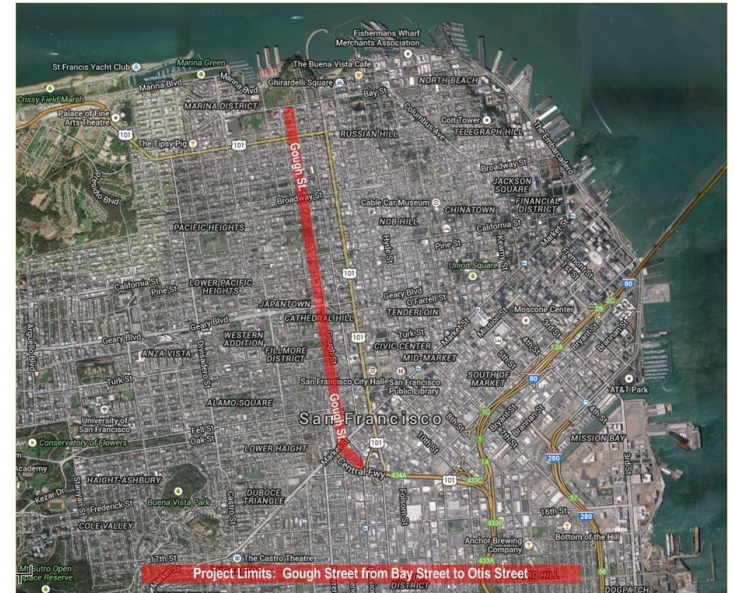
- Underground utility work continues
- Geary-Gough-Yorke, signal and bulb work at Gough and Fell, as well as other bulbs have begun work

Gough Street Pedestrian Improvements

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	\$437,587	\$149,507	\$38,298
Series 2013	\$437,587	\$0	\$437,587
Series 2014	-	-	-

* NOTE: \$249,782 encumbrance exists under Series 2012 Bonds.



UPCOMING MILESTONES

Key Milestone	Forecast Date
Construction	December 2015

RECENT PROGRESS

- Minimal construction work this quarter related to pedestrian improvements as PUC distribution work continues
- Awaiting DPW and contractor to start construction

Persia Triangle Street Improvements

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$450,000	\$0	\$450,000
Series 2014	-	-	-



UPCOMING MILESTONES

Key Milestone	Forecast Date
Initiate Construction	June-2015
Substantial Completion	Dec-2015

RECENT PROGRESS

- Notice to Proceed granted
- Project schedule released

Safe Routes to School Projects

Alamo Elementary

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$87,800	\$0	\$87,800
Series 2014	-	-	-



UPCOMING MILESTONES

Key Milestone	Forecast Date
Construction Complete	Summer/Fall 2015

RECENT PROGRESS

- Construction underway

Safe Routes to School Projects Tenderloin

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$32,200	\$0	\$32,200
Series 2014	-	-	-



UPCOMING MILESTONES

Key Milestone	Forecast Date
Construction	Fall 2015

RECENT PROGRESS

- Design Complete

Safe Routes to School Projects

Denman

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$29,200	\$0	\$29,200
Series 2014	-	-	-



UPCOMING MILESTONES

Key Milestone	Forecast Date
Advertise Construction	Fall 2015
Initiate Construction	Spring 2016

RECENT PROGRESS

- Caltrans portion of funding approved

Bicycle Improvements



9th and Division Safety Improvements

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$100,000	\$0	\$100,000
Series 2014	-	-	-



UPCOMING MILESTONES

Key Milestone	Forecast Date
Complete 100% Design	June-2015
Substantial Completion	October-2015
Final Completion	March-2016

RECENT PROGRESS

- MTA Board approval
- Complete 100% design package

Bicycle Strategy Capital Projects

Wiggle Neighborhood Green Corridor

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$228,400	\$16,697	\$211,703
Series 2014	-	-	-



UPCOMING MILESTONES

Key Milestone	Forecast Date
SFMTA Board Hearing	Fall 2015

RECENT PROGRESS

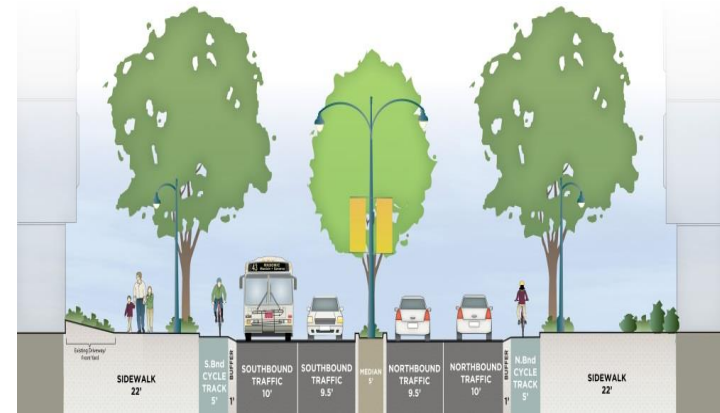
- Continued ongoing outreach to the public
- Initiated Detailed Design

Masonic Avenue Streetscape

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$3,021,058	\$1,279,247	\$1,463,948
Series 2014	-	-	-

* NOTE: \$277,863 encumbrance exists under Series 2013 Bonds.



UPCOMING MILESTONES

Key Milestone	Forecast Date
Advertise Contract	Fall 2015
Initiate Construction	Early 2016

RECENT PROGRESS

- Detail Design 95% complete

Polk Streetscape

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	-	-	-
Series 2014	\$883,750	\$5,583	\$878,167



UPCOMING MILESTONES

Key Milestone	Forecast Date
Complete Detail Design	Late 2015

RECENT PROGRESS

- Continued outreach for project
- DPW at 50% Detail Design

Traffic Calming



Traffic Calming Improvements Applications

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$236,400	\$201,055	\$35,345
Series 2014	-	-	-



UPCOMING MILESTONES

Key Milestone	Forecast Date
Complete Construction	Fall-2015

RECENT PROGRESS

- Construction substantially complete

Traffic Calming Improvements Site Specific

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$497,100	\$78,808	\$418,292
Series 2014	-	-	-



UPCOMING MILESTONES

Key Milestone	Forecast Date
Complete Construction	Late 2015

RECENT PROGRESS

- Designed and legislated all locations
- Construction began in June

Traffic Calming

Excelsior and South Bernal

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$569,255	\$5,964	\$329,733
Series 2014	-	-	-

* NOTE: \$233,558 encumbrance exists under Series 2013 Bonds.



UPCOMING MILESTONES

Key Milestone	Forecast Date
Construction Complete	Early 2016

RECENT PROGRESS

- Construction activity pending DPW paving schedule

Traffic Calming Improvements Area Wide

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$777,700	\$94,042	\$529,331
Series 2014	-	-	-

* NOTE: \$154,327 encumbrance exists under Series 2013 Bonds.



UPCOMING MILESTONES

Key Milestone	Forecast Date
MTA Board Hearing	Early 2016
Construction	2016

RECENT PROGRESS

- Completed Data Collection
- Began Conceptual Design for some locations
- Prepared for Legislative Phase

Traffic Calming Improvements Backlog Spot Improvement

BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$532,400	\$2,795	\$529,605
Series 2014	-	-	-



UPCOMING MILESTONES

Key Milestone	Forecast Date
MTA Board	Early 2016
Construction	2016

RECENT PROGRESS

- Completed Data Collection
- Began Conceptual Design for some locations
- Prepared for Legislative Phase