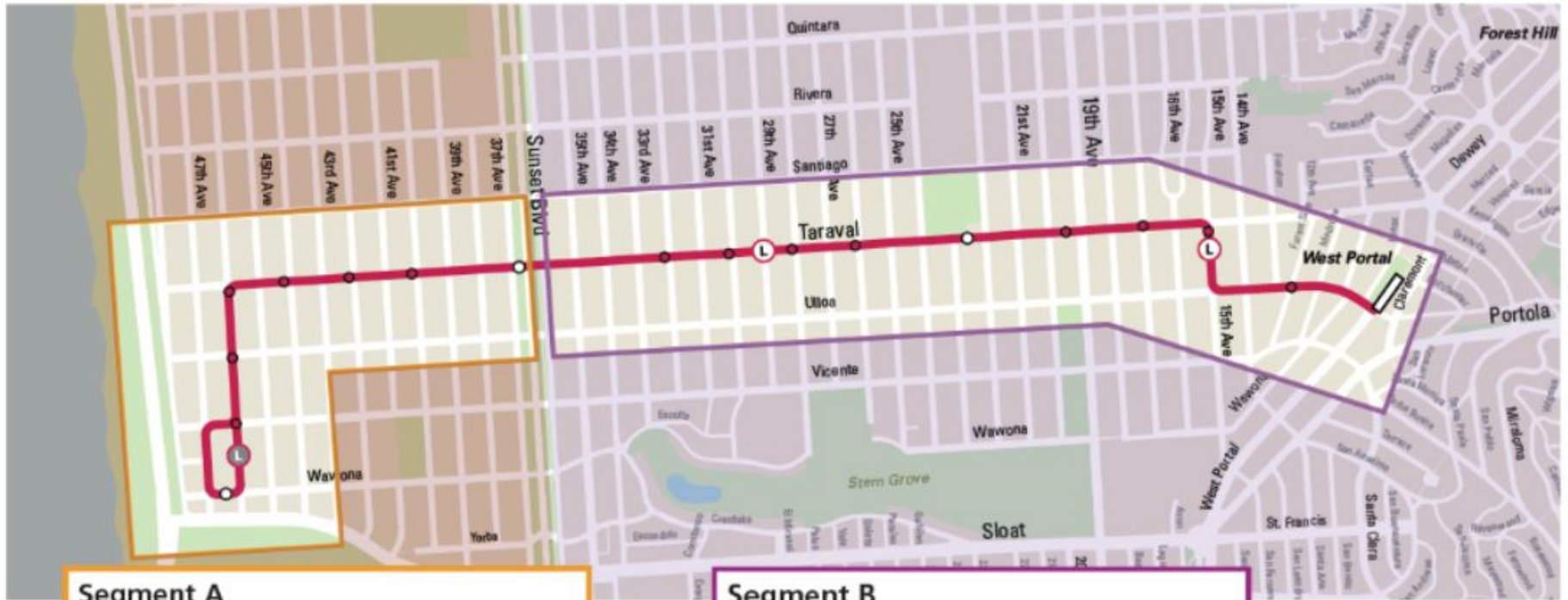




# L Taraval Improvement Project: Special Trackwork Contract Modification

SFMTA Board of Directors  
March 5, 2024

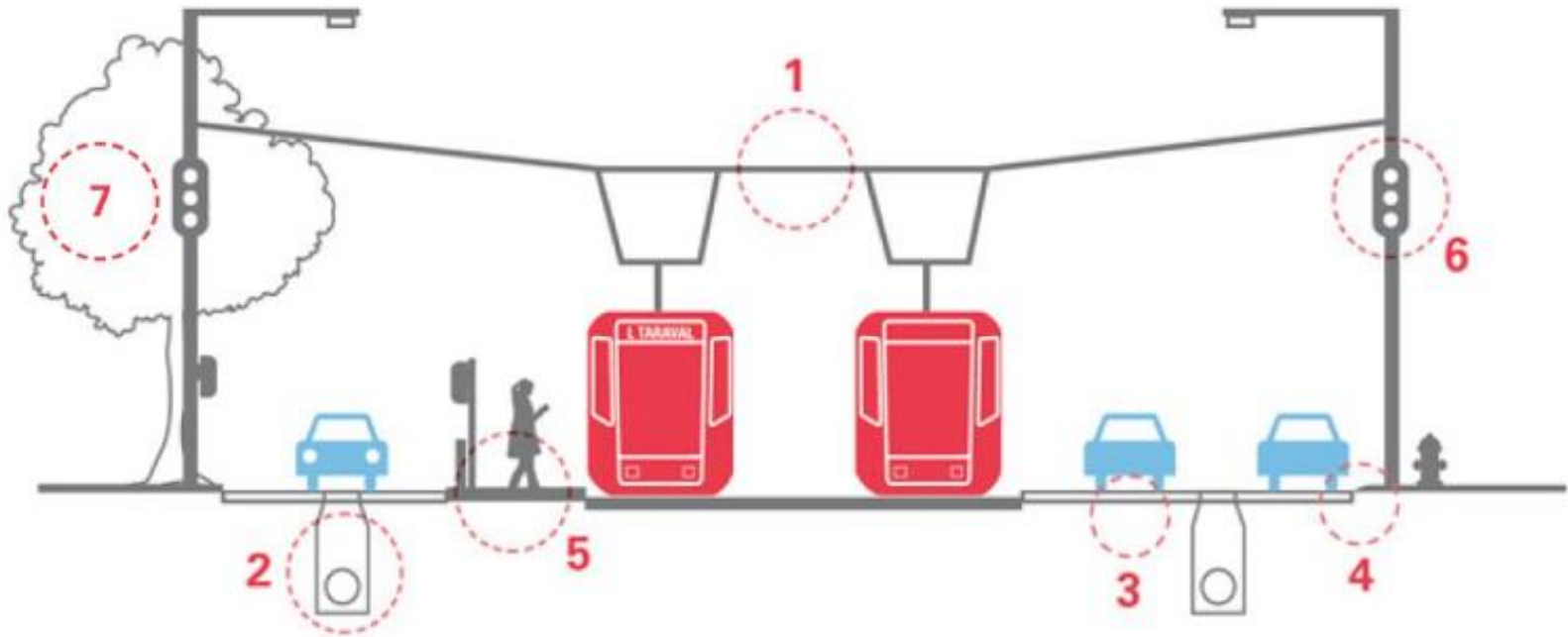
# L Taraval Improvement Project



**Segment A**  
SF Zoo to Sunset Blvd  
was completed in July 2021

**Segment B**  
Sunset Blvd to West Portal  
Construction to begin in early 2022 and  
continue through fall 2024

# Scope of Work



1. Rail track and overhead line replacement
2. Water and sewer line replacement
3. Surface repaving
4. Curb ramp upgrades

5. Boarding islands, key stops, and transit bulbs
6. Traffic signals (VETAG), streetlights, and trolley poles
7. Traction Power upgrades



# Project Benefits



# Project Progress



2014 - 2018

2019 - 2021

2022 - 2024

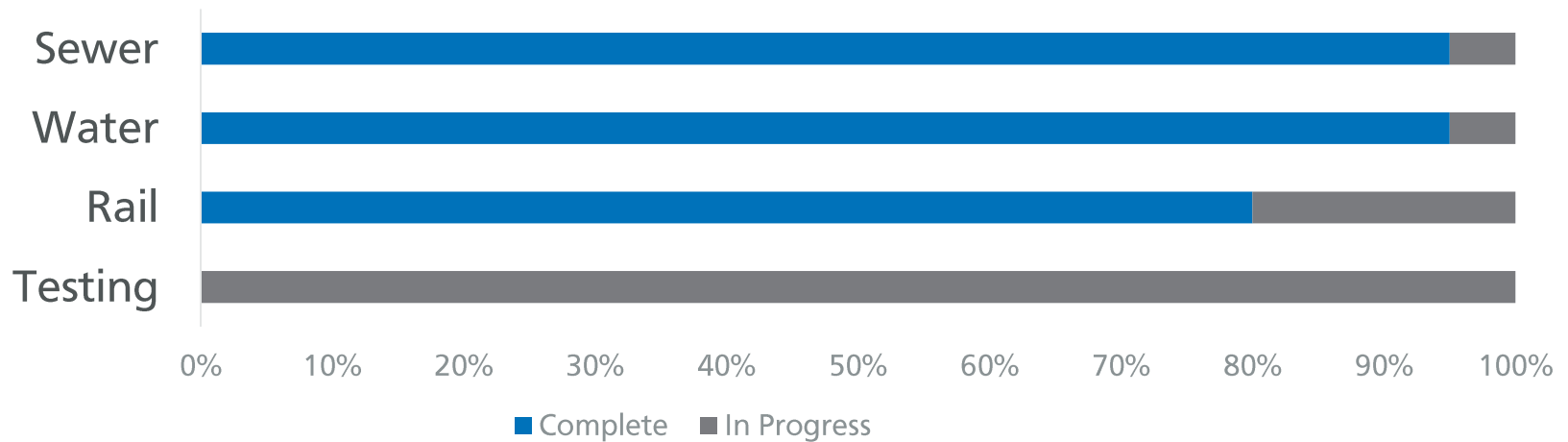
Design and  
Community  
Outreach

Segment A  
Construction

**Segment B  
Construction**  
(Sunset Blvd. to West Portal)



# Segment B Progress



# Capital Program Transformation





# Investing in People





# Managing Risks



# Partnering with Community





# Iterating and Learning





# Additional Trackwork Needed





# Details of Additional Work

CONTRACT NO. 1308R

## Schedule & Budget

5 weeks of construction during Spring 2024

- Not expected to delay project completion
- \$4.7m increase to contract

## Scope

Surface trackwork

- To replace curve, cross-over & straight rail

## Impacts

Taraval open to westbound traffic

- Local access to residential driveways west of 46<sup>th</sup> Ave. No additional staging location

# Benefits of Acting Now

CONTRACT NO. 1308R

## Safety

- Special trackwork is necessary to prioritize safety
- Tracks show wear and must be replaced

## Efficiency

- Takes advantage of existing rail service shut down

## Quality

- The Contractor has extensive track installation experience
- Utilizes existing contract with no anticipated project delay

## Minimize Impacts

- Prevents future disruptions to rail service
- Uses existing staging areas and schedule



# Requested Action

## Amend Contract No. 1308R to:

- Increase contracted amount by \$4,744,600
- Expand scope of work to include special trackwork on 46<sup>th</sup> Avenue and Taraval







**Thank you.**

Accessible Boarding Platform with Mosaic Mural on Taraval, Summer 2021, SFMTA Photo