

## [DRAFT] Budget Summaries

### Recommended

Recommended Budget		FY 19-20
<b>Sources</b>		
MBTIF Minimum Deposit	\$	8,100,000
Designated Overlapping Event Reserve (Reserve)		1,000,000
<b>Uses</b>		
San Francisco Municipal Transportation Agency (SFMTA)		6,206,874
San Francisco Police Department (SFPD)		1,284,704
Public Works (SFPW)		558,422
Controller's Office (CON)		50,000
<b>Balance (Excluding Reserve)</b>		<b>\$ -</b>

### Full Request

Full Request		FY 19-20
<b>Sources</b>		
MBTIF Minimum Deposit	\$	8,100,000
Designated Overlapping Event Reserve (Reserve)		1,000,000
<b>Uses</b>		
San Francisco Municipal Transportation Agency (SFMTA)		5,956,874
San Francisco Police Department (SFPD)		1,284,704
Public Works (SFPW)		858,422
<b>Balance (Excluding Reserve)</b>		<b>\$ -</b>

### Minimum

Minimum Budget		FY 19-20
<b>Sources</b>		
MBTIF Minimum Deposit	\$	8,100,000
Designated Overlapping Event Reserve (Reserve)		1,000,000
<b>Uses</b>		
San Francisco Municipal Transportation Agency (SFMTA)		5,736,299
San Francisco Police Department (SFPD)		1,284,704
Public Works (SFPW)		558,422
<b>Balance (Excluding Reserve)</b>		<b>\$ 520,575</b>