

Topic	Language Change	Tab #	(Savings) from base year FY16	Note
			FY17	
Floating Holidays	Floating holidays changed from three to <b>five</b> .	Floating Holidays	\$ 295,058	one-year agreement
Wages and Term	Effective July 1, 2016, and continuing until June 30, <b>2017</b> , there shall be a <b>3.25%</b> increase in the base hourly rate of pay for bargaining unit members.	Wage Increase	\$ 1,559,294	one-year agreement
<b>Total Proposal</b>			<b>\$ 1,854,353</b>	