

SFMTA Municipal Transportation Agency

Balboa Park Station CAC 2016 Work Plan

February 23, 2016 Lick-Wilmerding High School Library Keith Tanner, CAC Liaison



BPSCAC Foundation & History

- Created in through resolution in 2012 and extended in 2014
- BPSCAC was founded to provide input on implementation of local transportation improvements and ensure collaboration among stakeholders and agencies

| | FILE NO. 111163 | | | | | | | |
|----|---|--|--|--|--|--|--|--|
| 1 | [Establishing a Balboa Park Station Community Advisory Committee] | | | | | | | |
| 2 | | | | | | | | |
| 3 | Resolution establishing a Balboa Park Station Area Plan Community Advisory | | | | | | | |
| 4 | Committee to provide input and community oversight relating to area transportation | | | | | | | |
| 5 | and other public improvements. | | | | | | | |
| 6 | | | | | | | | |
| 7 | WHEREAS, The Balboa Park Station Area Plan (BPSAP) was adopted on Tuesday, | | | | | | | |
| 8 | April 7, 2009, by the Board of Supervisors and signed into law on Friday, April 17, 2009; and | | | | | | | |
| 9 | WHEREAS, The BPSAP plan identified recommended changes to improve the area's | | | | | | | |
| 10 | public realms; to promote a balanced mix of public benefits and infrastructure improvements | | | | | | | |
| 11 | in and around the BART station, Upper Yard, Geneva Plaza, and transportation areas; to | | | | | | | |
| | | | | | | | | |

| | FILE NO. 141222 AMENDED IN COMMITTEE 12/3/2014 RESOLUTION NO. |
|----|---|
| 1 | [Extending the Term for the Balboa Park Station Community Advisory Committee] |
| 2 | |
| 3 | Resolution extending the term for the Balboa Park Station Area Plan Community |
| 4 | Advisory Committee to provide continued input and community oversight to area |
| 5 | transportation and other public improvements. |
| 6 | |
| 7 | WHEREAS, The Balboa Park Station Area Plan (BPSAP) was adopted on Tuesday, |
| 8 | April 7, 2009, by the Board of Supervisors and signed into law on Friday, April 17, 2009; and |
| 9 | WHEREAS, The BPSAP identified recommended changes to improve the area's public |
| 10 | realms; to promote a balanced mix of public benefits and infrastructure improvements in and |
| 11 | around the Bay Area Rapid Transit District (BART) station, Upper Yard, Geneva Plaza, and |



Strategy for 2016

- Balboa Park Station CAC Chair & Vice-Chair met in January with SFMTA staff
- Purpose to brainstorm and develop plan for 2016
- SFMTA and CAC have a common goal: Focus in 2016 on projects and areas where BPSCAC could have a significant impact
- Outcome of strategic visioning session: 2016 Work Plan



Prioritized Projects

| Balboa F | °ark | Station | Work | Plan | Priorities |
|----------|------|---------|------|------|------------|

Project

M Line Terminal Study

Upper Yard Redevelopment

Ocean Ave I-280 ramps

Geneva/San Jose Intersection Specific Plan

Muni Forward - 8X/Geneva

CCSF Master Plan - Ocean campus

Balboa Park Modernization

Kiss-and-Ride

Geneva Car Barn

Balboa Park Eastside Project Phase 2

- Based on previous feedback and discussion with Chair & Vice-Chair, developed 2016 Priority Projects List
- Understanding that this is not comprehensive and other projects deserve attention
- Key to success: Focused
 Project List





Updates

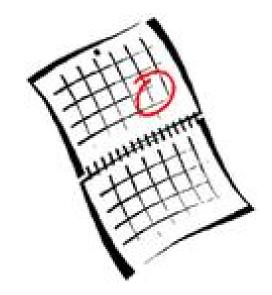
- Continue updating on broader list of projects
- Use Monthly Project Update spreadsheet distributed electronically and shared publically
- Key to success: Increased information sharing for all projects using digital tools

| Balboa Park Station Area - Project Updates | | | | | |
|--|--------------------------------------|-------------------------|--|--------------------------|---------------------------|
| Project Title | Project Website | Lead Agency by Phase | Current Activity | Last Presented at CAC | Phasing |
| | | | Drafting RFQ, In discussions with BART regarding parcel. Performing Site | | |
| Upper Yard Redevelopment | N/A | MOHCD | | Aug. 2015 | Scoping |
| | | | Approved by Civic Design Review & Historic Preservation Commission. | | |
| | | | Received Conditional Use & Variance Approvals from Planning | | |
| Geneva Car Barn | http://www.genevacarbarn.org/ | Rec & Parks | Commission. 50% construction drawings complete. | N/A | 3) Planning |
| Geneva/San Jose Intersection Specific Plan | N/A | SFMTA/SFCTA | Scheduling scoping meeting. | Dec. 2015 | 2) Scoping |
| | | | Scope in development to study partial or full closure of KNR as part of | | |
| Kiss-and-Ride | N/A | SFMTA/BART | Upper Yard | Aug. 2015 | 2.5) Scoping |
| | | | Southbound Ocean Ave off-ramp: Completed data collection and | | |
| | | | surveying. Once consensus is reached with Caltrans on what modeling | | |
| | | | types to use, will move toward environmental clearance. | | |
| | | | Northbound Geneva Ave on-ramp: Conducting planning analysis on | | |
| | | | feasibility of closing on-ramp | | |
| I-280 Interchange modifications (off-ramp + on-ramp) | http://www.sfcta.org/I-280-interchan | SECTA | | Dec. 2014 | 2) Scoping |
| | | | Eastside Project has been approved by the Board. Coordinating details | | |
| Balboa Park Eastside Project Phase 2 | N/A | BART | with SFMTA and contractor. | Aug. 2015 | 3.5) Planning |
| Balboa Park Modernization | N/A | BART | In early planning phase, coordinating with the Upper Yard | Aug. 2015 | 2) Scoping |
| Ocean Ave Near Term Construction Project | N/A | DPW | Construction underway and will continue through April | N/A | 4) Construction |
| Geneva/Harney BRT | http://www.sfcta.org/geneva-harney | SEMTA | Pre-environmental work, scheduled to end Dec. 2016. | Jun. 2015 | 2) Scoping |



Strategic Scheduling

- Reality—projects progress at slow pace
- Importance of aligning meetings with project pacing
- <u>Key to success</u>: Bimonthly meetings





Keys to Success in 2016

- 1. Focused Project List
- 2. Project information updated monthly and available online
- 3. In-person meetings align with priority project frequency