

SFMTA Municipal Transportation Agency

Balboa Park Station CAC 2016 Work Plan

February 23, 2016 Lick-Wilmerding High School Library Keith Tanner, CAC Liaison



BPSCAC Foundation & History

- Created in through resolution in 2012 and extended in 2014
- BPSCAC was founded to provide input on implementation of local transportation improvements and ensure collaboration among stakeholders and agencies

	FILE NO. 111163							
1	[Establishing a Balboa Park Station Community Advisory Committee]							
2								
3	Resolution establishing a Balboa Park Station Area Plan Community Advisory							
4	Committee to provide input and community oversight relating to area transportation							
5	and other public improvements.							
6								
7	WHEREAS, The Balboa Park Station Area Plan (BPSAP) was adopted on Tuesday,							
8	April 7, 2009, by the Board of Supervisors and signed into law on Friday, April 17, 2009; and							
9	WHEREAS, The BPSAP plan identified recommended changes to improve the area's							
10	public realms; to promote a balanced mix of public benefits and infrastructure improvements							
11	in and around the BART station, Upper Yard, Geneva Plaza, and transportation areas; to							

	FILE NO. 141222 AMENDED IN COMMITTEE 12/3/2014 RESOLUTION NO.
1	[Extending the Term for the Balboa Park Station Community Advisory Committee]
2	
3	Resolution extending the term for the Balboa Park Station Area Plan Community
4	Advisory Committee to provide continued input and community oversight to area
5	transportation and other public improvements.
6	
7	WHEREAS, The Balboa Park Station Area Plan (BPSAP) was adopted on Tuesday,
8	April 7, 2009, by the Board of Supervisors and signed into law on Friday, April 17, 2009; and
9	WHEREAS, The BPSAP identified recommended changes to improve the area's public
10	realms; to promote a balanced mix of public benefits and infrastructure improvements in and
11	around the Bay Area Rapid Transit District (BART) station, Upper Yard, Geneva Plaza, and



Strategy for 2016

- Balboa Park Station CAC Chair & Vice-Chair met in January with SFMTA staff
- Purpose to brainstorm and develop plan for 2016
- SFMTA and CAC have a common goal: Focus in 2016 on projects and areas where BPSCAC could have a significant impact
- Outcome of strategic visioning session: 2016 Work Plan



Prioritized Projects

Balboa F	°ark	Station	Work	Plan	Priorities

Project

M Line Terminal Study

Upper Yard Redevelopment

Ocean Ave I-280 ramps

Geneva/San Jose Intersection Specific Plan

Muni Forward - 8X/Geneva

CCSF Master Plan - Ocean campus

Balboa Park Modernization

Kiss-and-Ride

Geneva Car Barn

Balboa Park Eastside Project Phase 2

- Based on previous feedback and discussion with Chair & Vice-Chair, developed 2016 Priority Projects List
- Understanding that this is not comprehensive and other projects deserve attention
- Key to success: Focused
 Project List





Updates

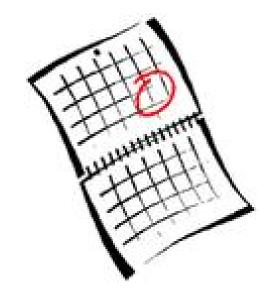
- Continue updating on broader list of projects
- Use Monthly Project Update spreadsheet distributed electronically and shared publically
- Key to success: Increased information sharing for all projects using digital tools

Balboa Park Station Area - Project Updates					
Project Title	Project Website	Lead Agency by Phase	Current Activity	Last Presented at CAC	Phasing
			Drafting RFQ, In discussions with BART regarding parcel. Performing Site		
Upper Yard Redevelopment	N/A	MOHCD		Aug. 2015	Scoping
			Approved by Civic Design Review & Historic Preservation Commission.		
			Received Conditional Use & Variance Approvals from Planning		
Geneva Car Barn	http://www.genevacarbarn.org/	Rec & Parks	Commission. 50% construction drawings complete.	N/A	3) Planning
Geneva/San Jose Intersection Specific Plan	N/A	SFMTA/SFCTA	Scheduling scoping meeting.	Dec. 2015	2) Scoping
			Scope in development to study partial or full closure of KNR as part of		
Kiss-and-Ride	N/A	SFMTA/BART	Upper Yard	Aug. 2015	2.5) Scoping
			Southbound Ocean Ave off-ramp: Completed data collection and		
			surveying. Once consensus is reached with Caltrans on what modeling		
			types to use, will move toward environmental clearance.		
			Northbound Geneva Ave on-ramp: Conducting planning analysis on		
			feasibility of closing on-ramp		
I-280 Interchange modifications (off-ramp + on-ramp)	http://www.sfcta.org/I-280-interchan	SECTA		Dec. 2014	2) Scoping
			Eastside Project has been approved by the Board. Coordinating details		
Balboa Park Eastside Project Phase 2	N/A	BART	with SFMTA and contractor.	Aug. 2015	3.5) Planning
Balboa Park Modernization	N/A	BART	In early planning phase, coordinating with the Upper Yard	Aug. 2015	2) Scoping
Ocean Ave Near Term Construction Project	N/A	DPW	Construction underway and will continue through April	N/A	4) Construction
Geneva/Harney BRT	http://www.sfcta.org/geneva-harney	SEMTA	Pre-environmental work, scheduled to end Dec. 2016.	Jun. 2015	2) Scoping



Strategic Scheduling

- Reality—projects progress at slow pace
- Importance of aligning meetings with project pacing
- <u>Key to success</u>: Bimonthly meetings





Keys to Success in 2016

- 1. Focused Project List
- 2. Project information updated monthly and available online
- 3. In-person meetings align with priority project frequency