



**SFMTA**  
Municipal  
Transportation  
Agency

# Intelex - Transitsafe Replacement Project

October 16, 2015

Robin Courtney – System Safety

# Project Scope

- **Goals**

- Streamline existing SFMTA safety management processes into one safety management system
- Improve accuracy of data
- Reduce time to report incidents, injuries and hazards
- Improve reporting and analysis capability for decision-making
- Consolidate into a single and shared repository
- Support the new FTA requirement for SMS to have a robust data analysis and reporting capability

# Project History

- **Phase I**

- July 2014 – December 2014

- **Contract Develop / Negotiate – COMPLETE**

- February 2015– May 2015

- ***Requirements/Design* - COMPLETE**

- **Phase II**

- August 2015 - December 2015

- **Contract Development and Negotiation – IN PROCESS**

- January 2016 – December 31, 2016

- ***Software Development/Configuration***
    - ***Testing***
    - ***Deploy & Go-Live***

# Intelex Phase II Schedule

Date	Phase II Stages and Milestones
December 1 <sup>st</sup>	SFMTA Board Approval of Phase II Contract
January 1 <sup>st</sup>	Kick-off of Phase II
Week 1 – 5	<u>Initiation &amp; Design</u> <ol style="list-style-type: none"><li>1. Kick-off Meeting</li><li>2. Design Workshop for Audits and Non-Revenue</li><li>3. Specifications Document for System</li></ol>
Week 6-22	<u>Configuration</u> <ol style="list-style-type: none"><li>1. Customization of Applications</li><li>2. Third-Party Interfaces (HRDB and Vehicles Import)</li><li>3. Data Imports and Data Migration</li><li>4. Reports and Dashboard Configuration</li></ol>
Week 22-32	<u>Testing</u> <ol style="list-style-type: none"><li>1. User Acceptance Testing</li><li>2. System Integration Testing</li></ol>
Week 32-52	<u>Deployment</u> <ol style="list-style-type: none"><li>1. Training</li><li>2. Production System Install</li><li>3. Go-Live – 3 Phases</li></ol>

# Next Steps

- Contract negotiation/approval by SFMTA Board
- Phase II Kick-off meeting
- Continued communication with Project Stakeholders including the Unions

Questions?

