











San Francisco is a popular place to work, live and visit, straining the existing transportation network

- Roads and transit vehicles nearing capacity in some areas
- Lifestyle preferences and new infrastructure have contributed to increases in cycling and walking, even in less-than-ideal conditions





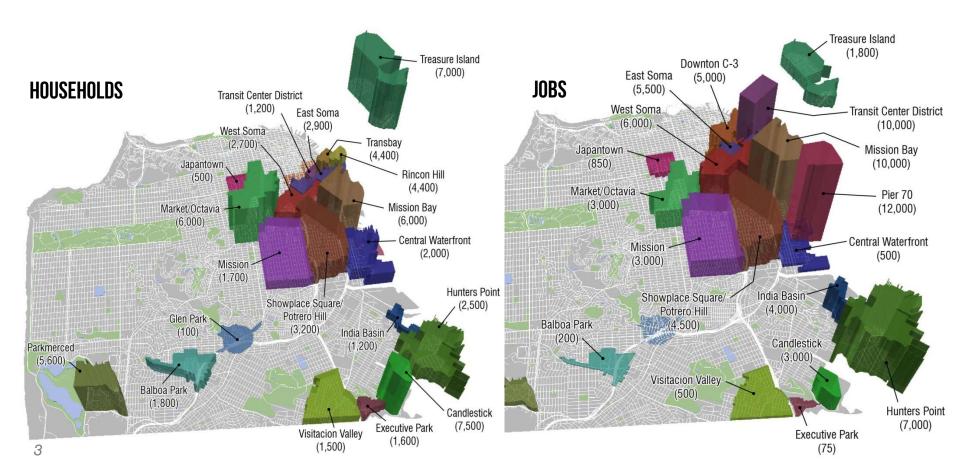




HOW DO WE GROW SUSTAINABLY?

By 2040: 100,000 + new households 190,000 + new jobs

of housing projections already in pipeline



WE NEED A COMPREHENSIVE APPROACH TO ADDRESS THESE CHALLENGES...



Public investment for existing and future population underway

- Transit capital and operational investments (Central Subway, Muni Forward, BRT, DTX, etc.)
- Bicycle infrastructure (protected lanes, parking, etc.)
- Pedestrian safety (Vision Zero, Walk First, etc.)
- Demand Management (bike sharing, shuttles, citywide TDM, etc.)

New development contribution

Transportation
 Sustainability Program



TRANSPORTATION SUSTAINABILITY PROGRAM



Keeping people moving as our city grows



TRANSPORTATION SUSTAINABILITY PROGRAM



Keeping people moving as our city grows



MODERNIZE Environmental review



More meaningful transportation analysis that better captures environmental effects



ENCOURAGE SUSTAINABLE TRAVEL



On-site transportation amenities that reduce reliance on driving



ENHANCE TRANSPORTATION TO SUPPORT GROWTH



Development fee to help fund transit and safer streets



URGENT FUNDING NEED



EXISTING PLANS/ PROJECTS/POLICIES

Facilities Vision	Bicycle Strategy	SF Area Plans	SF County Transportation Plan
Ped Strategy	Muni Fleet Plan	SF Capital Plan	
MTA Capital Plan	MTA Strategic Plan	Regional Trasportation Growth	
ADA Plan	TEP	Neighborhood Transportation Plans	

\$10 BILLION TRANSPORTATION FUNDING NEED TO 2030

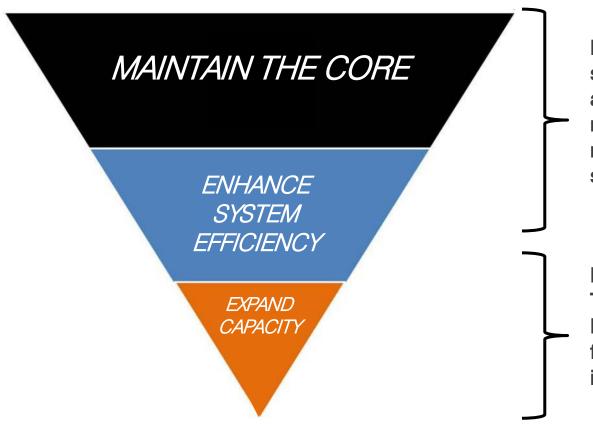
\$3.7 BILLION IN EXISTING FUNDING

\$3 BILLION IN TTF FUNDING

\$3.3 BILLION UNFUNDED

INVESTMENT PRIORITIES





Focus of new revenue sources requiring voter approval – existing residents invest in maintaining the core system

Focus of the
Transportation Sustainability
Fee – Developers pay their
fair share for transportation
impacts from new trips

TRANSPORTATION SUSTAINABILITY FEE



- Citywide transportation fee to ensure that new development pays its fair share for impacts on the transit system
- Replaces existing TIDF and expands applicability to include market-rate residential development and major institutions
- Nexus and Feasibility Studies underway

EXPENDITURE PLAN: OUTCOMES



- More Muni buses and trains
- Faster and more reliable local transit
- Roomier and faster regional transit (e.g. BART)
- Safer walking and bicycling







11



OUTCOMES OF CEQA REFORM:

Goodbye LOS...Hello VMT!

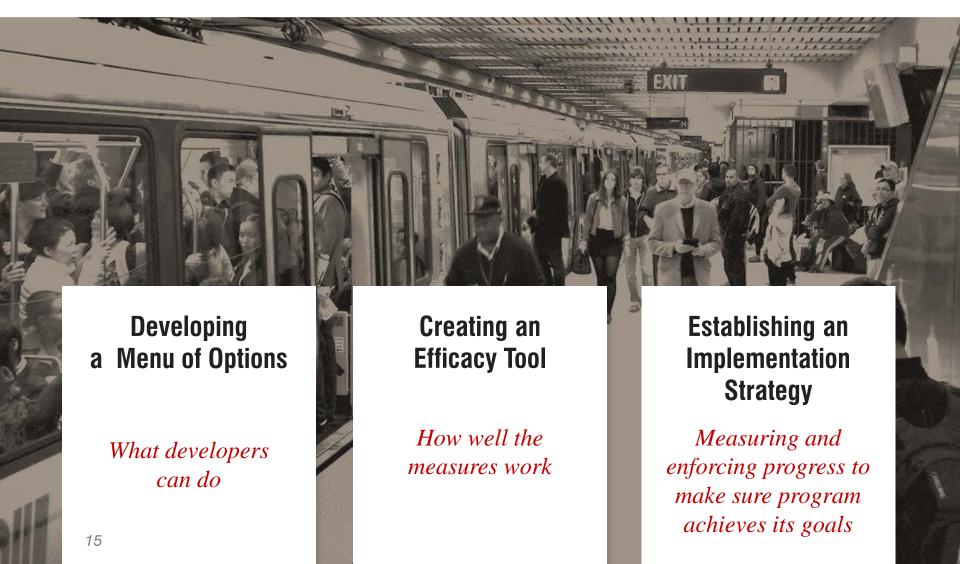






TRANSPORTATION DEMAND MANAGEMENT PROGRAM





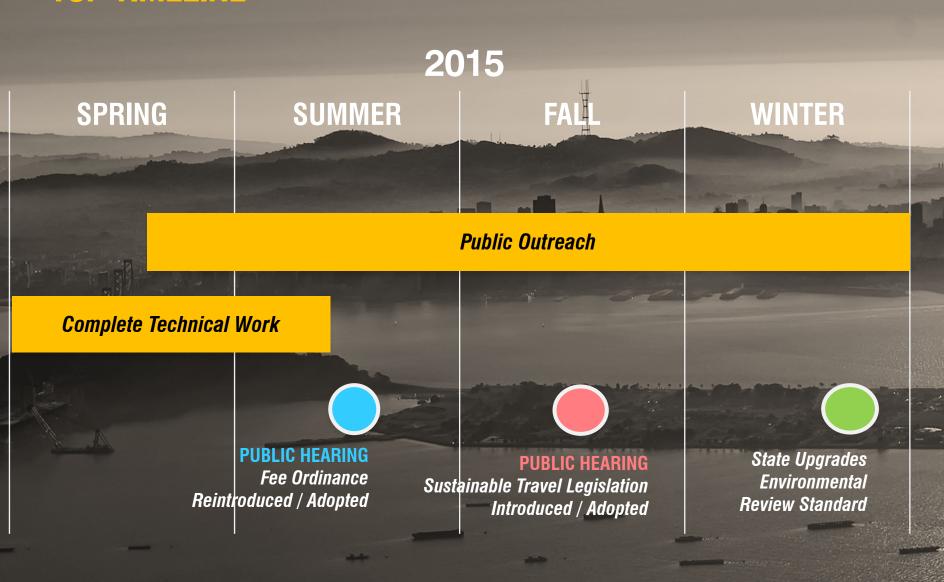
TRANSPORTATION DEMAND MANAGEMENT POTENTIAL LEGISLATION



- VMT ratio reduction goal
- Developers select from a menu of TDMs
 - Flexibility
 - Consistency
 - Predictability during the entitlement process
- The City provides technical advisories to guide the TDM selection process
- The City monitors and enforces implementation



TSP TIMELINE



THANK YOU

TRANSPORTATION SUSTAINABILITY PROGRAM



Keeping people moving as our city grows

http://tsp.sfplanning.org









