

Short Range Transit Plan FY 2015 - 2030

SFMTA Board of Directors
June 16, 2015

Purpose of the Short Range Transit Plan

- Meets regional funding and planning requirements
- Describes the capital and operating budgets, transit service, and the capital improvement program
- Informs Metropolitan
 Transportation Commission
 (MTC) regarding projects
 and programs of regional
 significance
- Serves as a basis for MTC's Triennial Performance Audit



Recent SFMTA Planning Efforts

- SFMTA Strategic Plan
 & Metrics Reports
- Muni Forward
- Real Estate Vision
- Transit Fleet Management Plan
- Operating & Capital Budgets
- Capital Improvement Program



MUNIFORWARD



Summary of Content

- Horizon year of 2030
- Overview of the Transit System
- Goals, Objectives and Standards
- Service & System Evaluation
- Operations Plan & Budget
- Capital Improvement Program
- Discussion of expansion projects: Central Subway and Van Ness BRT



Next Steps

- Use the document to inform regional and local planning efforts
- Contributing documents to be updated on their cycle
- An update to the Short Range Transit Plan in two years

