

Services of the San Francisco Public Utilities Commission

Incorporating Sea Level Rise into Capital Planning in San Francisco

Review of Guidance Adopted by Capital Planning Committee

November 4, 2014
San Francisco Municipal Transportation Agency
Board of Directors

David Behar
Climate Program Director, SFPUC
Chair, CCSF Sea Level Rise Committee

Craig Raphael
Transportation Planner, Capital Finance
SFMTA



CCSF Sea Level Rise Guidance

- Focus set by Mayor's Office in 2013:
 - Draft guidance for incorporating sea level rise into capital planning for the CCSF
 - Bring draft guidance to Capital Planning Committee for consideration
 - Maintain responsibility for assessment and adaptation within departments, with review and coordination by the CPC.



Developed by the Coastal and Ocean Working Group of the California Climate Action Team and the Ocean Protection Council's Crience Advisory Team and Ocean Protection Council Prot Developed by the Coastal and Ocean Working Group of the California Climate Action Team and the California Council's Science Advisory Team and the Ocean Protection Council's Science Advisory Team and the Ocean Protection Council's Science Advisory Team and the Ocean Science Truet

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CALIFORNIA COASTAL COMMISSION DRAFT SEA-LEVEL RISE POLICY GUIDANCE

 $P_{ublic} R_{eview} D_{raft}$ October 14, 2013 - January 15, 2014

STATE OF CALIFORNIA COASTAL COMMISSION

Background, Purpose, and Intended Use

Background, Purpose, which directed some provides guil the project of the Cale Working Group of the Cal Schwarzenegger's Execu to plan for sea-level rise MANUAL INITIAL INITIAL

SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION

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50 California Street • Suite 2600 • San Francisco, California 94111 • (415) 352-3600 • Fax; (415) 352-3606 • www.bcdc.ca.gov

Resolution No. 11-08

Adoption of Bay Plan Amendment No. 1-08 Adding New Climate Change Findings and Policies to the Bay Plan; And Revising the Bay Plan Tidal Marsh and Tidal Flats; Safety of Fills; Protection of the Shoreline; and Public Access Findings and Policies

Whereas, Government Code Section 66652 states that "the Commission at any time may amend, or repeal and adopt a new form of, all or any part of the San Francisco Bay Plan but such changes shall be consistent with the findings and declaration of policy" contained in the McAteer-Petris Act; and

Whereas, the San Francisco Bay Plan (Bay Plan) policies pertaining to sea level rise and climate change have not been reviewed and updated comprehensively since their adoption in

Whereas the Commission's strategic plan included the initiation of the review and possible Unknown Zone | Protected Mode: On



Sea Level Rise Committee

Members

- David Behar, PUC (Chair)
- Lauren Eisele, Port
- Rosalyn Yu, SFO
- Frank Filice, DPW
- Craig Raphael, MTA
- AnMarie Rodgers, Planning
- Chris Kern, Planning
- Tania Shayner, Planning
- Nohemy Revilla, PUC/SSIP Liaison
- Anna Roche, PUC/Wastewater
- Brian Strong, Capital Planning
- Kris May, AECOM/SSIP
- Dilip Trivedi, Moffat & Nichol

Meetings

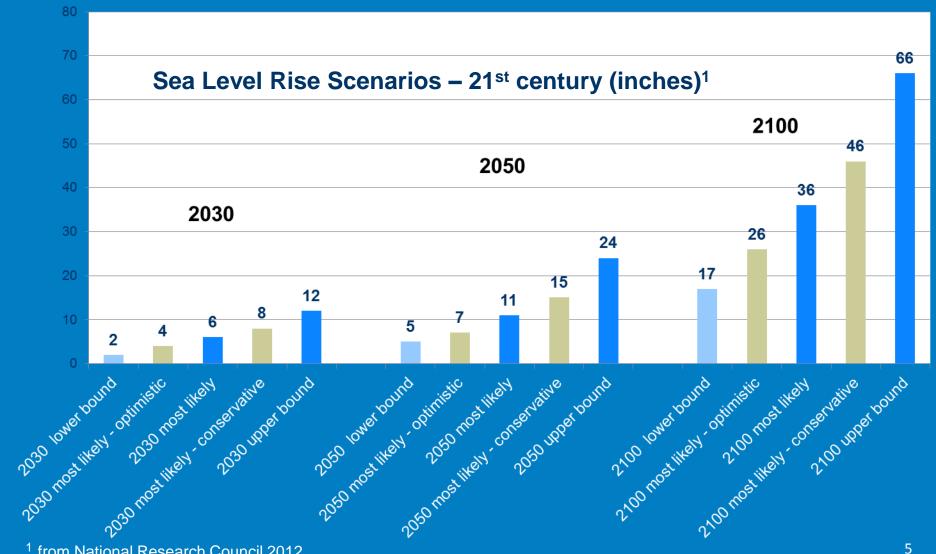
Began September 27, 2013

Activities

- Benchmarking review of other jurisdictions: local, state and national
- Survey of CCSF activities with SLR nexus (many found)
- In-depth review of the science
- Survey of regulatory context
- One half-day workshop
- Writing Draft Guidance
- Revising Guidance from feedback



CCSF Draft Guidance: SLR Figures





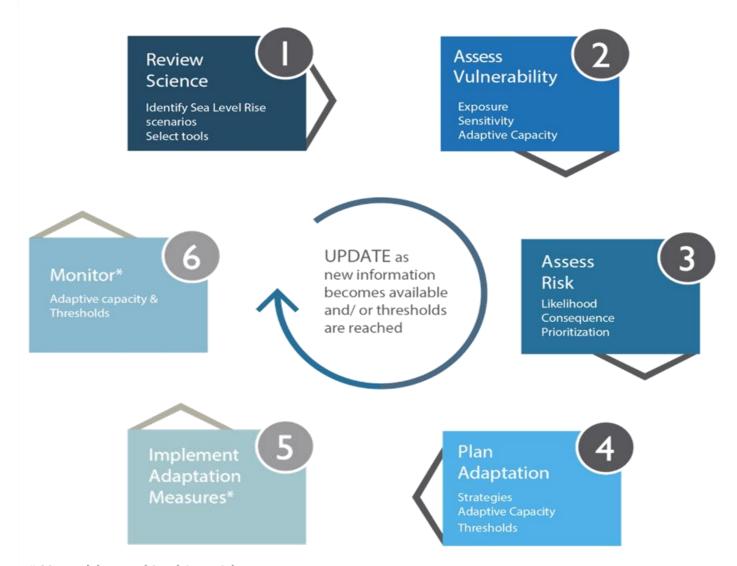
Sea Level Rise and Extreme Tide Matrix

	Sea Level Rise	Water Level above MHHW	Extreme Tide (Storm Surge) Levels						
			1-yr	2-yr	5-yr	10-yr	25-yr	50-yr	100-yr
	0"	0	12	19	23	27	32	36	41
	+6"	6	18	25	29	33	38	42	47
	+12"	12	24	31	35	39	44	48	53
	+18"	18	30	37	41	45	50	54	59
	+24"	24	36	43	47	51	56	60	65
	+30"	30	42	49	53	57	62	66	71
	+36"	36	48	55	59	63	68	72	77
	+42"	42	54	61	65	69	74	78	83
	+48"	48	60	67	71	75	80	84	89
	+54"	54	66	73	77	81	86	90	95
	+60"	60	72	79	83	87	92	96	101
	+66"	66	78	85	89	93	98	102	107

Source: SFPUC, Sewer System Improvement Program (AECOM)



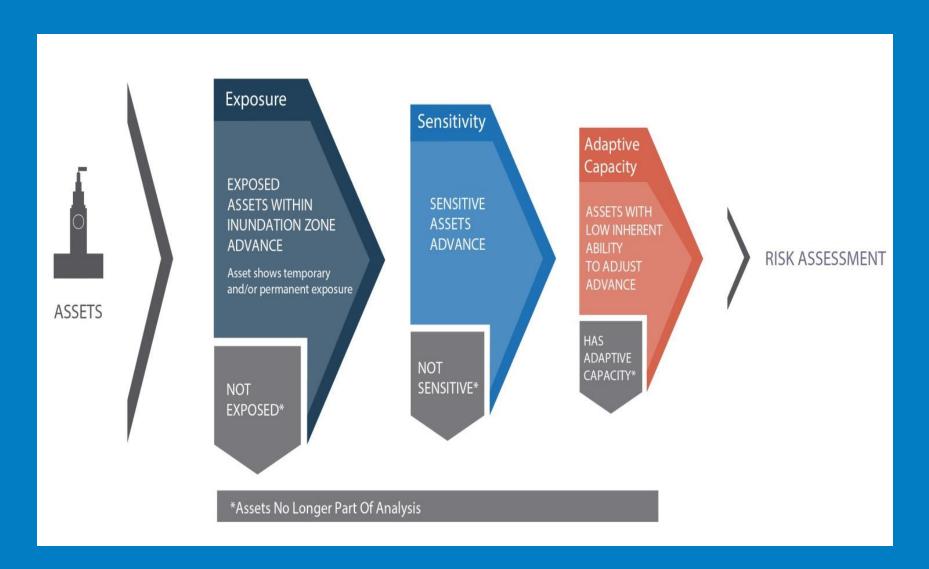
Overall Process (Figure 1 in Guidance)



* Not addressed in this guidance



Vulnerability Assessment Phase (Figure 3)





Tools: Checklist







EDWIN M. LEE

NAOMI KELLY City Administrator

BRIAN STRONG Director of Capital Planning

CAPITAL PLANNING PROGRAM

Guidance for Incorporating Sea Level Rise into Capital Planning in San Francisco DRAFT Sea Level Rise Checklist

This checklist is part of the SLR Guidance document, which should be used by CCSF departments to guide the evaluation of projects considered for funding through the CCSF capital planning process.

This checklist should be filled out for projects near or within the SLR zone (see question 4).

Project Nar	. Project Name:								
2. Departmen	t's Project ID:								
3. What is the	project location?								
be provided	I]. Yes No 4 is No, then the SLR checklis		a basic SLR Zone Map/weblink will further, proceed to Section 3. If the						
5. What is pro	ject elevation?								
6. Type of ass	Type of asset or project proposed (e.g. building(s), roadway structure, utility structure, park, etc.):								
2007 Manage Salata Sala		ctional working life) of the property of the Potential Projects in the SLF							
a. Is the s b. Using asset, c	the SFPUC inundation zone m	ng during high tides/and or stor laps or site-specific modeling, pructure is subject to inundation	please assess if the project site, or temporary flooding during one						
SLR Scenario	Storm Surge	Site is subject to temporary flooding	Site is subject to permanent inundation						
MHHW + 6"	plus 100 yr storm surge	YES D NO D							

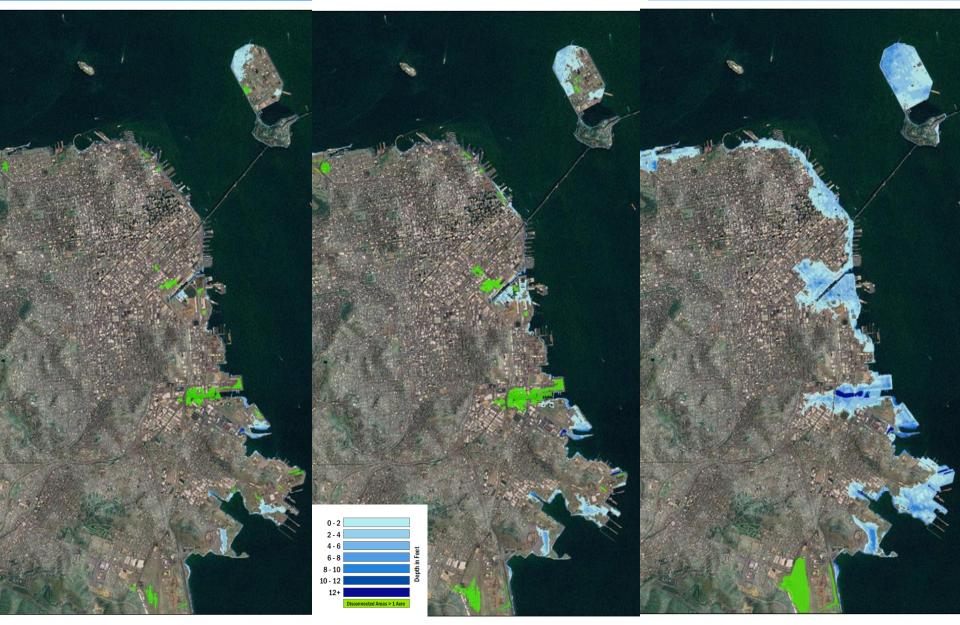
VEST NOT

plus 100 vr storm surge

36" SLR

36" SLR + King Tide (48" total)

36" SLR + 100 year flood (77" total)



San Francisco Municipal Transportation Agency

Framework for Incorporating Sea Level Rise (SLR) into SFMTA Planning Processes

CCSF Climate Guidance Procedure:

Role of the SFMTA SLR Workin g Group:

SLR Assessment & Planning: EXISTING ASSETS

1. Review Science

Identify Sea Level Rise Scenarios & Select Tools



Exposure, Sensitivity, & Resilience

3. Assess Risk

Likelihood, Consequences, & Prioritization

4. Plan for Adaptation

Strategies & Adaptive Capacity Thresholds



Develop parameters and factors used to determine appropriate SLR scenarios based on information from capital asset inventory

Engage external partners



Incorporate data provided by CCSF SLR Committee into SFMTA strategic planning and decision making processes



Institute Culture of SLR Awareness at the SFMTA

Consider most recent SLR data as part of early project development phases

Develop parameters and factors to rate exposure, sensitivity, adaptive capacity and redundancy



Determine if Asset is Vulnerable:

Vulnerability Assessment Exposure & Sensitivity

> Adaptive Capacity & Redundancy



Incorporate vulnerability assessment into project planning process

Develop parameters and factors to rate likelihood and consequence



Determine if Asset is At Risk:

> Risk Assessment Likelihood Rating

Consequence Rating



Incorporate risk assessment into project planning process

Develop framework for prioritization and implement climate adaptation plans



Prioritize & plan for adaptation, incorporate into capital planning process and prioritize accordingly against other needs of the agency



Incorporate resiliency into projects

Evidence of SLR assessment required before funding is released

SLR Assessment & Planning: NEW ASSETS