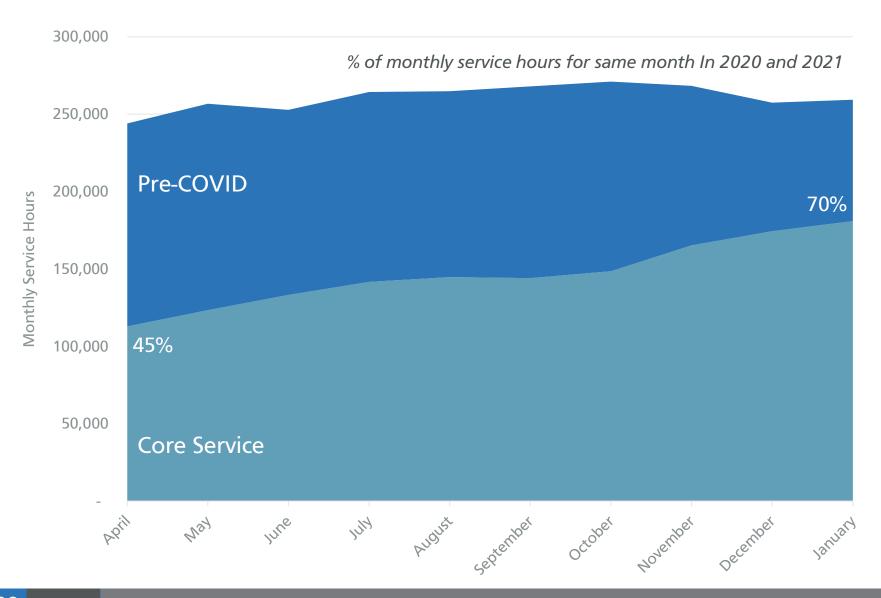


Transit Update

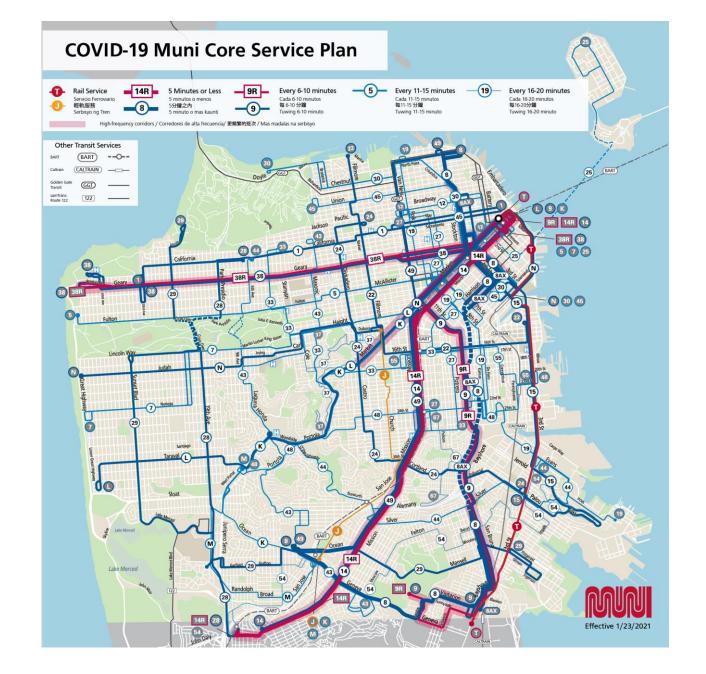
Julie Kirschbaum, Director of Transit SFMTA Board of Directors March 16, 2021



Service Hours Delivered







Temporary Transit Lanes

Mission SoMa







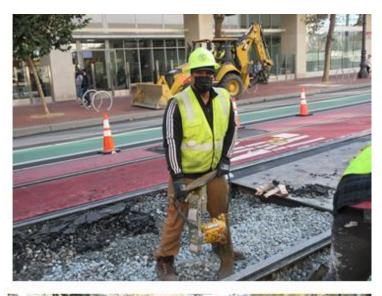




Maintenance Work During COVID

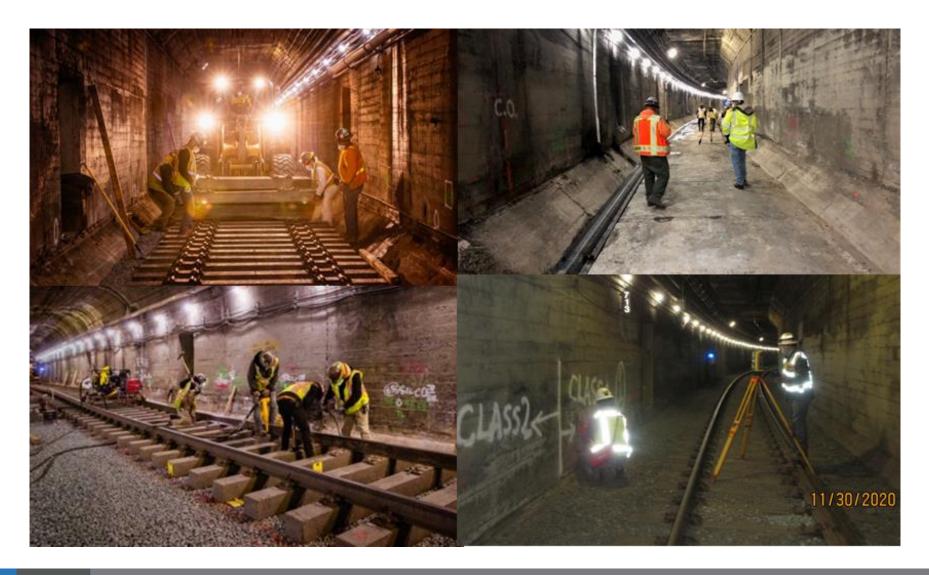




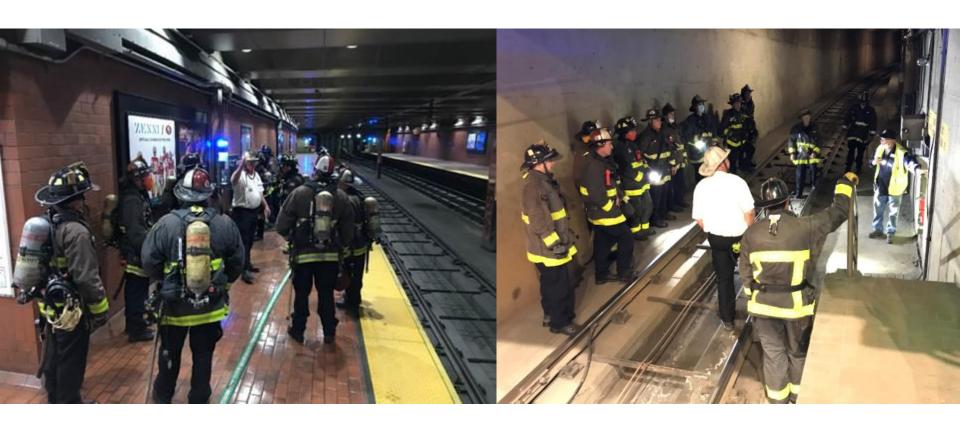




Capital Work During COVID



SFFD Safety Training





Accelerated vaccination of SFMTA staff and the riding public combined with Federal stimulus funding key to the next phases of service restoration

May Service Restoration

Metro

- Open all subway stations from Embarcadero to West Portal
- Restart N-Judah rail from Ocean Beach to Caltrain

Historic

Restore F line service 7 days a week (afternoon/evening)

Bus

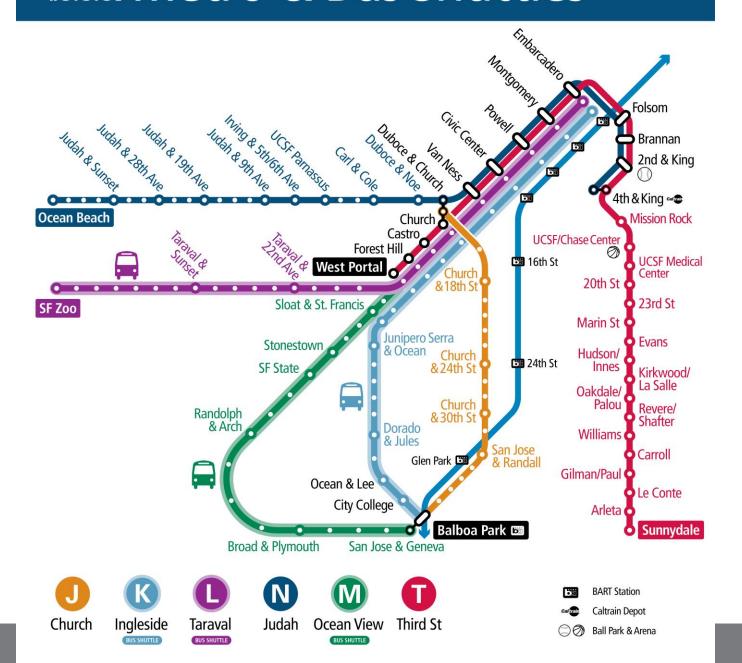
- Increase frequency for crowding management
- Close hilltop gap between Forest Hill and Glen Park
- Catch up on bus maintenance

Metro restoration following successful subway work

- Extend T line to open subway from Embarcadero to **West Portal**
- Restart N-Judah
- Subway frequencies
 - 8 min (WP-Castro)
 - 4 min (EMB-Van Ness)



MMI Metro & Bus Shuttles





Historic Streetcar Service

- Summer only Restore F line from Castro to Fisherman's Wharf
 - Operate 7 days/week
 - Working with local business groups to determine hours of operation
- Fall F line service restricted due to Market Street construction



Managing Pass Ups

- Transit activity will increase with pace of vaccinations
- Resources will continue to be added on busy route segments in anticipation of increased demand
- Pass ups expected as trip making grows until **COVID** capacity restrictions are lifted



Snapshot of average daily ridership per stop (March 3, 2021)

Fall Service Restoration

Bus - Contingent on removing COVID capacity restrictions

 Continue to expand hilltop service and close coverage gaps in preparation for school reopening and increased business activity

Metro

- Add LRV subway shuttles as needed to manage crowding
- Prioritize rail operator training for future expansion

Historic

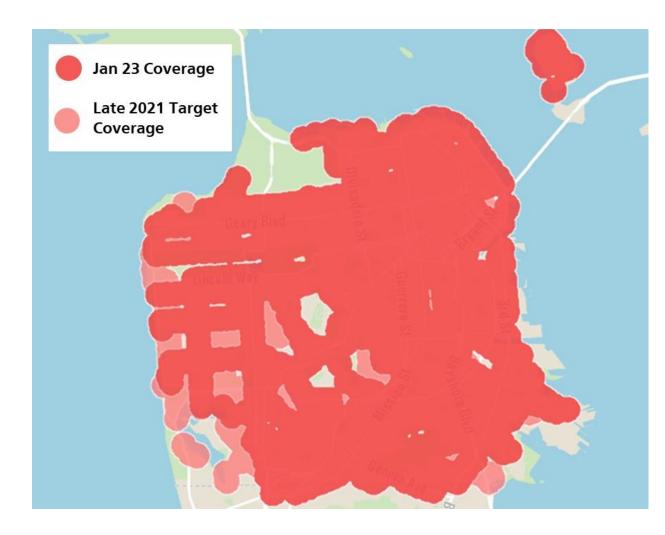
Implement Better Market Street construction reroutes

Cable Car

- Restart Powell-Hyde line in advance of holiday shopping season
- Limited hours of operation



Reallocate **COVID** service to close gaps Citywide





Cable Car Restart Key Requirements

- Develop new trainers
- Recertify operators
- Hire and train new inspectors to support terminals
- Undergo
 Infrastructure
 readiness



Cable Car Restoration

Cable Car and Historic operators have been invaluable in supporting Agency and Citywide needs during pandemic



150+ Cable Car operators are reassigned on avg. weekday

60 working as Ambassadors

35 working as Car Cleaners

Other support 20 (service, PPE, etc)

35 Vaccination site support

Average figures week of March 1, 2021

2022 Service Changes

- Continue to restore rail and bus service up to 85% of PreCOVID levels
- Work with Citywide stakeholders to weigh tradeoffs such as:
 - Deliver 5 min network including equity priorities (e.g., 29R Sunset Rapid)
 - Re-introduce routes with parallel service (e.g., 21 Hayes)
 - Fully restore cable car system
 - Re-introduce downtown express service



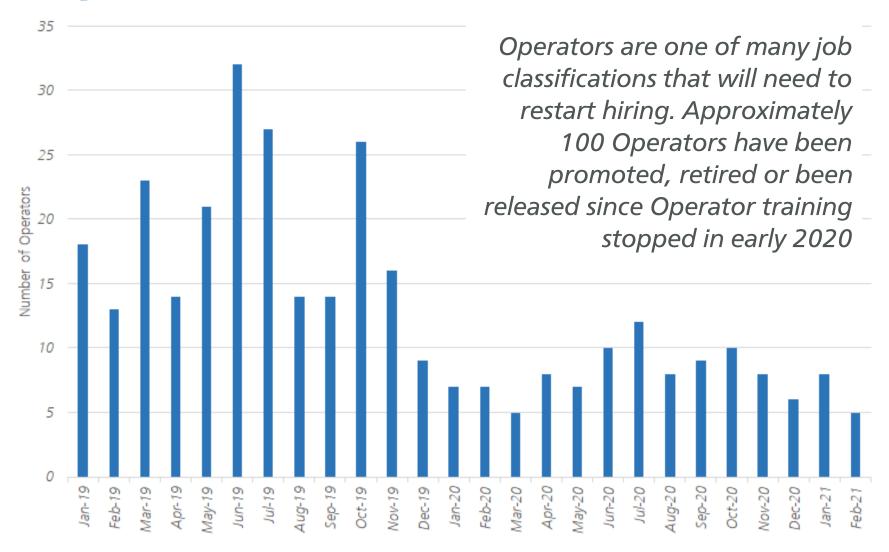
Restoration Challenges

- Uncertainty around pace of recovery and relaxing COVID restrictions
- Competing demands for service
- Impacts of increased congestion if high rates of automobile use continue - Transit lanes key to offset
- Revenue uncertainty Federal stimulus is only one time funding

Restoration Challenges

- Difficult to respond quickly to changes in demand (~two-month lead time to change Operator schedules)
- Hiring and training lead times
 - Muni Working Group identified high vacancy rate as biggest challenge facing system preCOVID
 - Limited testing and hiring during COVID austerity measures exasperated pre-COVID needs
 - Internal promotions create cascading hiring and training needs
 - SFMTA has made significant investments in human resources to help address

Operator Attrition over Time

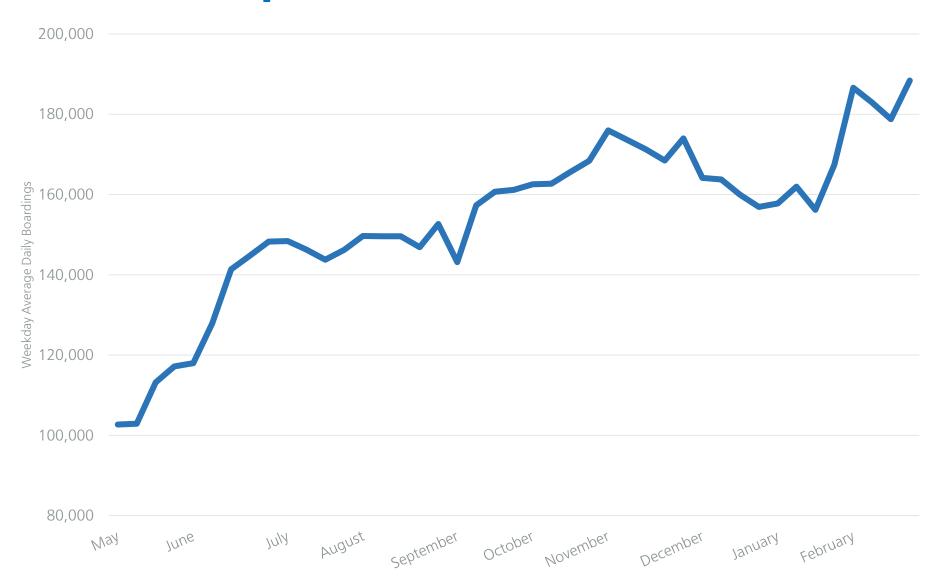


Next Steps

- Request SFMTA Board approval of Title VI analysis for COVID service network
- Finalize spring and fall service restoration
- Develop and implement strategic hiring plan for FY22 – focus on building a strong foundation and enhanced customer experience
- Conduct stakeholder outreach for 2022 Service Restoration and to make temporary transit lanes permanent

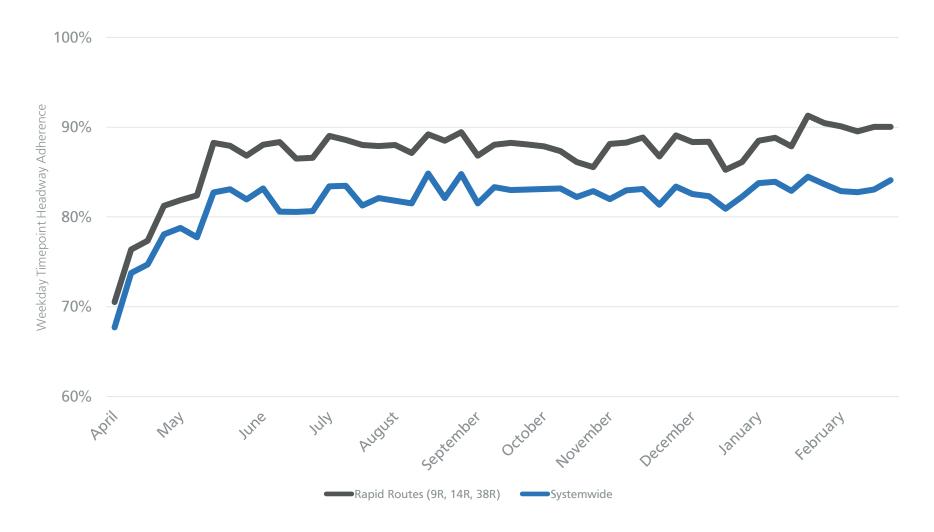


Ridership

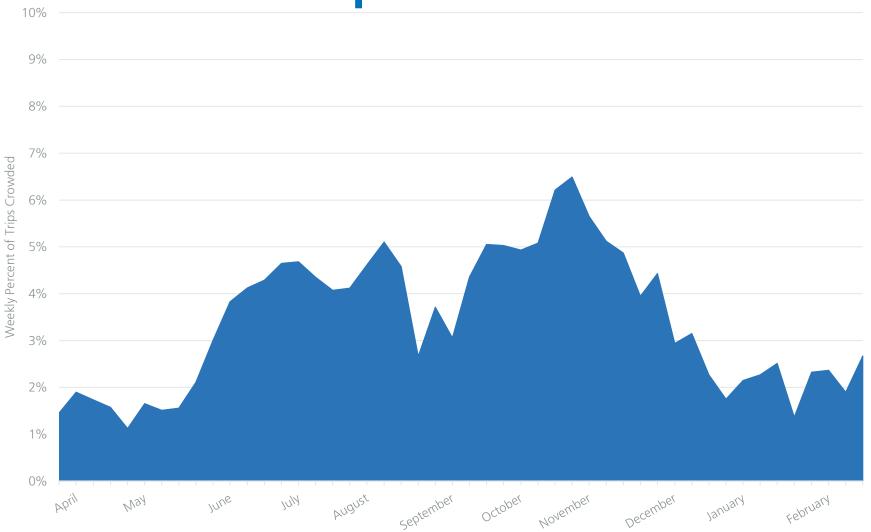




Headway Adherence



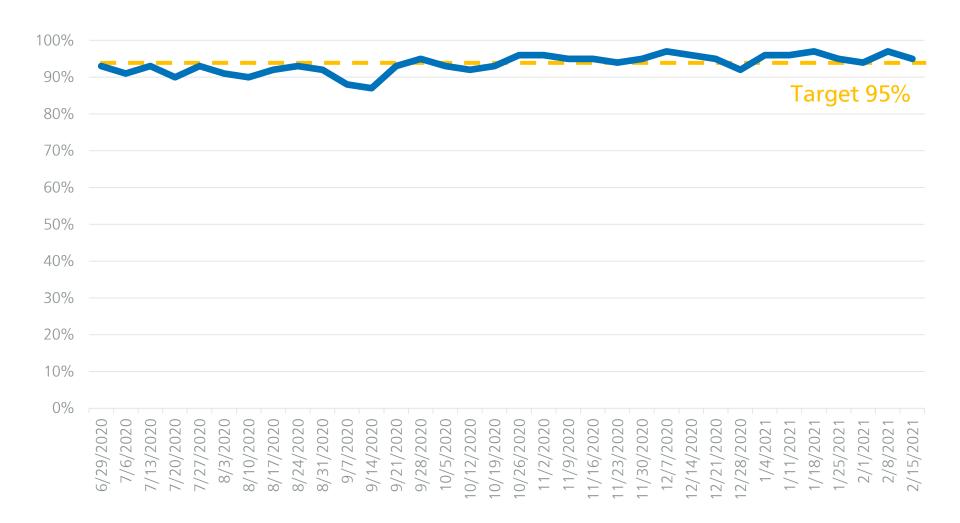
Percent of Trips Crowded



^{*}Due to a data issue, ridership data is likely undercounted on rail substitution routes between 8/25 and 10/31.



Onboard Mask Compliance



Mean Distance Between Failures

