



SFMTA

Building on success

Accelerating replacement of the light rail fleet

- Invest full \$38M SFMTA ERAF funds to put more new, more reliable, and better trains in service and retire old trains sooner
- Start retirement of 151 old LRVs six months early and speed up production rate with delivery of last new LRV at least 14 months early*
- Incorporate design enhancements in response to public feedback
- Maintain momentum – take advantage of successful delivery and acceptance track record
- Open a second production line, provide needed early funding, and advance federal financing arrangements**



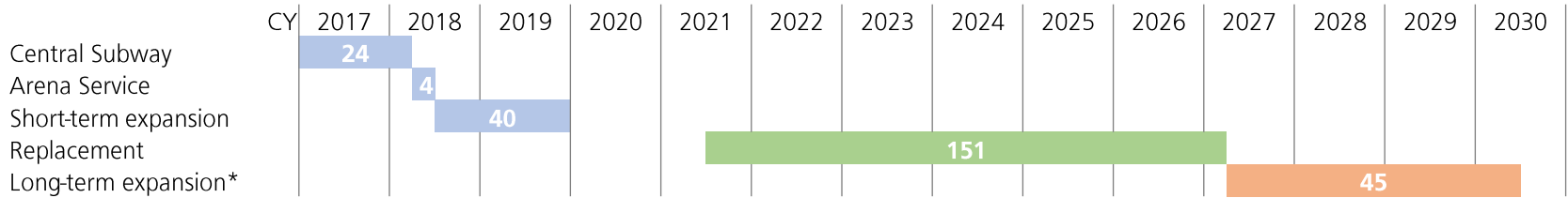
Benefits to our riders

- ✓ Fewer breakdowns
- ✓ More spacious interior
- ✓ Enhanced accessibility features
- ✓ Modern passenger information system
- ✓ Energy efficient equipment

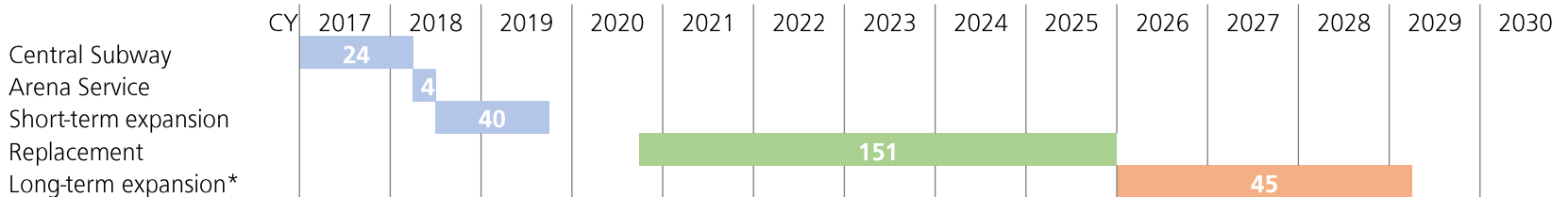
*Possibly earlier, dependent upon current discussions with the vendor.

** Acceleration requires financing against federal funds to fully meet cash flow needs.

Original procurement timeline



Accelerated procurement timeline



*As yet un-executed option



Maintaining momentum

- ✓ Reduces need for major system overhauls on old LRV fleet
- ✓ Saves agency resources on labor-intensive preventative maintenance
- ✓ Shortens period of time we operate and maintain mixed fleet
- ✓ Provides public with new, more reliable fleet sooner