

SFMTA Municipal Transportation Agency

Muni for the Future, Muni for All March 20, 2018 SFMTA Board of Directors

Guiding Principles: FY 2013-2018

Vision: San Francisco: great city, excellent transportation choices

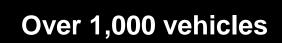
- **Goal 1** Create a safer transportation experience for everyone
- Goal 2 Make transit, walking, bicycling, taxi, ridesharing and car sharing the most attractive and preferred means of travel
- **Goal 3** Improve the quality of life and environment in San Francisco and for the region
- Goal 4 Create a workplace that delivers outstanding service



Transit Service Overview

- The SFMTA's Operating Budget is approximately \$1.1 Billion
- Transit comprises approximately \$600 million of the Operating Budget





720,000 Muni rides daily

226 million Muni rides each year

Over 3.5 million hours of transit service annually

Service Improvements Across the System

Muni is making once-in-ageneration investments in service and infrastructure:

- All-new bus and rail fleet
- 10% service increase
- Over 40 miles of transit priority improvements
- State-of-the-art Transportation Management Center
- Improved street supervision and created new field manager positions (9160s)
- Implemented key safety programs





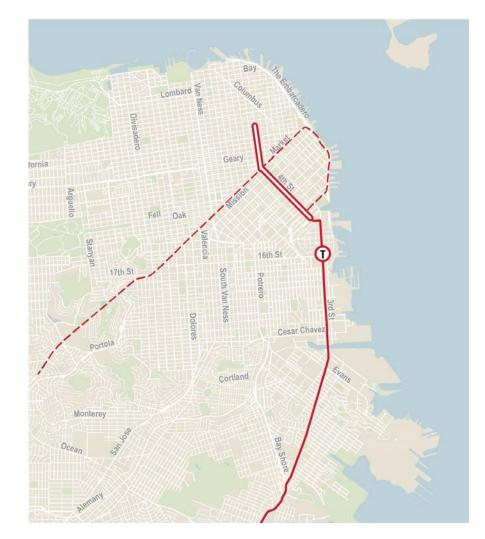
Delivering on Commitments

- Expanding rail service to address Muni's most common customer complaint...overcrowding
- Integrating *Muni Service Equity Strategy* principles and recommendations into all service programs
- Realigning service, based on the greatest ridership needs and expected future demand



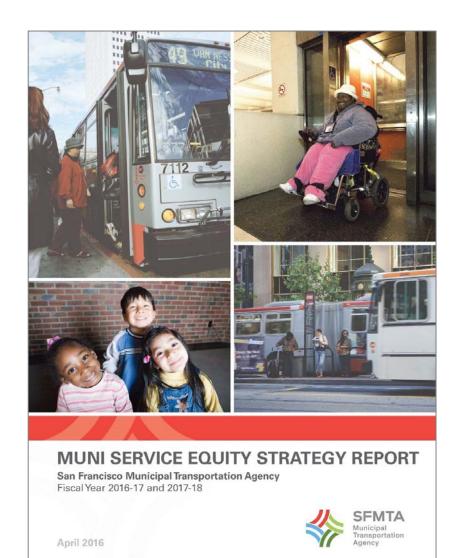
Expanding Rail Service

- Central Subway schedule to open December of 2019
- 68 expansion Light Rail Vehicles (LRVs) will be put into service by mid-2019
 - All rail corridors will receive increases in service frequency
 - T Third and N Judah will receive the most additional service
 - Four additional LRVs in service for Arena events



Equity Strategy Background

- Muni Service Equity Policy adopted in 2014
- First *Muni Service Equity Strategy* adopted in 2016
- Neighborhood-based approach to improving routes most critical to people from lowincome households and people of color



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Public Participation Process

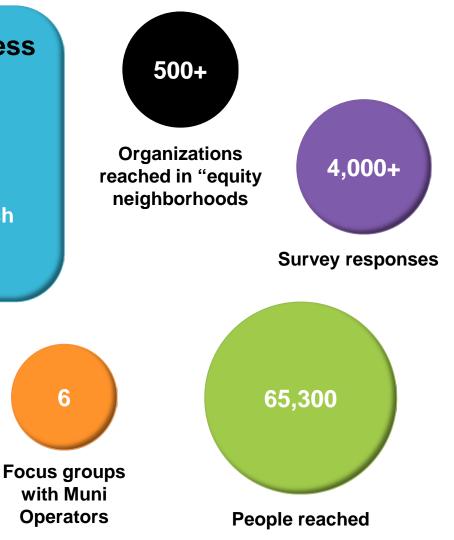


- Extensive stakeholder interviews and community events across eight Equity Neighborhoods
- In-person and online outreach
- Focus groups with Muni operators

39+

Community events

and meetings attended



Equity Neighborhoods and Routes



2016 *Muni Service Equity Strategy*:

- 7 neighborhoods
- Routes heavily used by seniors and people with disabilities

2018 *Muni Service Equity Strategy*:

- Adds new neighborhood: Oceanview/ Ingleside
- Expanded focus on engaging riders and communitybased organizations

Realignment Summary

Added Service						
Line	Source	urce Realignment Type				
T Third	Central Subway	New alignment, increased service, longer trains				
J Church	New LRV	Peak period from 9 to 8 min				
K Ingleside	New LRV	Peak period from 8.5 to 8 min				
L Taraval	New LRV	Peak period from 9 to 8 min				
M Oceanview	New LRV	Peak period from 9 to 8 min				
N Judah	New LRV	Peak period from 7 to 4 min, possibly longer trains				
9R San Bruno Rapid	Equity Strategy	60' bus				
12 Folsom	Equity Strategy	Add service				
29 Sunset	Equity Strategy	Add service				
30 Stockton	Equity Strategy	60' bus				
44 O'Shaughnessy	Equity Strategy	Add service				
48 Quintara	Equity Strategy	Add service all day to Beach				
56 Rutland	Equity Strategy	Add service				

Service Efficiencies/Reductions

Line	Realignment Type			
1 California	Reduce frequency by			
	approximately 1/2 minute			
30 Stockton	Reduce frequency by several			
(Chestnut)	minutes			
41 Union	Reduce frequency by			
	approximately 1 minute			
44 O'Shaughnessy	Move terminal			
N Judah - Weekend	1 car trains on weekend			

- Denotes Muni Service Equity Strategy service changes
- These changes are recommended as part of the FY 2019-20 budget
- SFMTA monitors ridership on a continual basis and adjusts service to meet demand

Title VI – No Impacts Identified

- Title VI Service Equity Analysis required
- Analysis showed no disparate impact to minority populations or disproportionate burden to low income communities

Service Change	Total Population	Minority Population	% Minority	Low Income Population	% Low Income
Decreases : Route Segment Elimination	103,080	48,029	47%	33,485	32%
Increases: Route Segment Addition and Major Frequency	000 707		F00/	00.000	224
	203,727	107,659		,	33%
Citywide Disparate Impact			52% No		26%
Disproportionate Burden					No

Next Steps

- Today: SFMTA Board votes to approve the Title VI analysis related to proposed service changes on the T Third and service increase on the N Judah
- This summer: Begin implementing recommended service changes
- Coming year: Continue engagement to evaluate the impact of changes on Muni riders

