

February 6, 2018 SFMTA Board of Directors

- T2045 Task Force Process
- Final Recommendations
- Next Steps

About the Task Force

- Convened by the Mayor's Office and the Board of Supervisors
- Co-chairs Andres Power and Sunny Angulo
- 61 members from diverse stakeholder groups
- Began meeting June 2017 & concluded in December 2017

Goals

- 1. Identify transportation funding needs and gaps in resources
- 2. Identify potential revenue options to close the gaps











Built on previous planning efforts and discussed several options for how the City can generate revenue, prioritize expenditures and balance regional and neighborhood-level needs. Previous planning efforts include:

- Mayor's Transportation Task Force 2030 (2013)
- San Francisco 10-Year Capital Plan (CCSF, 2015)
- Plan Bay Area (MTC, 2017)
- San Francisco Transportation Plan 2040 (SFCTA, 2017)
- SFMTA 20-Year Capital Plan (2017)

Consensus that there is need for more transportation funding, but debate about what sources to tap.

Recommendation #1:Base the Expenditure Plan on the November 2016 Proposition J's Six Investment Categories

Recommendation #2:Seek a package of local revenues sources, and continue to advocate for additional federal, state and regional funds, to support San Francisco's transportation priorities

Proposition J (Nov 2016) Expenditure Plan Categories

- Transit Service &
 Affordability
- 2. Muni Fleet, Facilities, & Infrastructure
- 3. Transit Optimization & Expansion
- Regional Transit & Smart
 System Management
- 5. Vision Zero Safer & Complete Streets
- 6. Street Resurfacing

Recommendation #3:Top 2018 revenue sources

- Sales Tax (1/2 Cent)
- Gross Receipts Tax: Commercial Property Rent Tax
- Vehicle License Fee (VLF) –San Francisco (SB 1492)
- Gross Receipts Tax: Platform/Gig Economy Tax

Recommendation #4: Continue research, development, and as appropriate, seek state legislation for Congestion Pricing and Transportation Network Company Fees

Recommendation #5:Support a General Obligation Bond in 2024 for Transportation

These recommendations and the final report will be submitted to:

- Mayor's Office
- Board of Supervisors / Transportation Authority Board
- San Francisco Municipal Transportation Agency Board

Thank You

