

PARTNERSHIP OPPORTUNITIES



PARTNERSHIP OPPORTUNITIES: CAPITAL COSTS

PAVING*

CONCRETE PAVING
UNIT PAVERS
GRANITE PAVING



PLANTERS

PRECAST CONCRETE
GRANITE PLANTERS
CUSTOM HANGING PLANTERS



DRAINAGE FEATURE

TRENCH DRAIN
SLOT DRAIN



BOLLARDS

'BAND' LIGHTING
SIDEWALK LIGHTING



CONSTRUCTION BUDGET \$9.3 MILLION

CONSIDERATIONS FOR UPGRADES ABOVE THIS AMOUNT

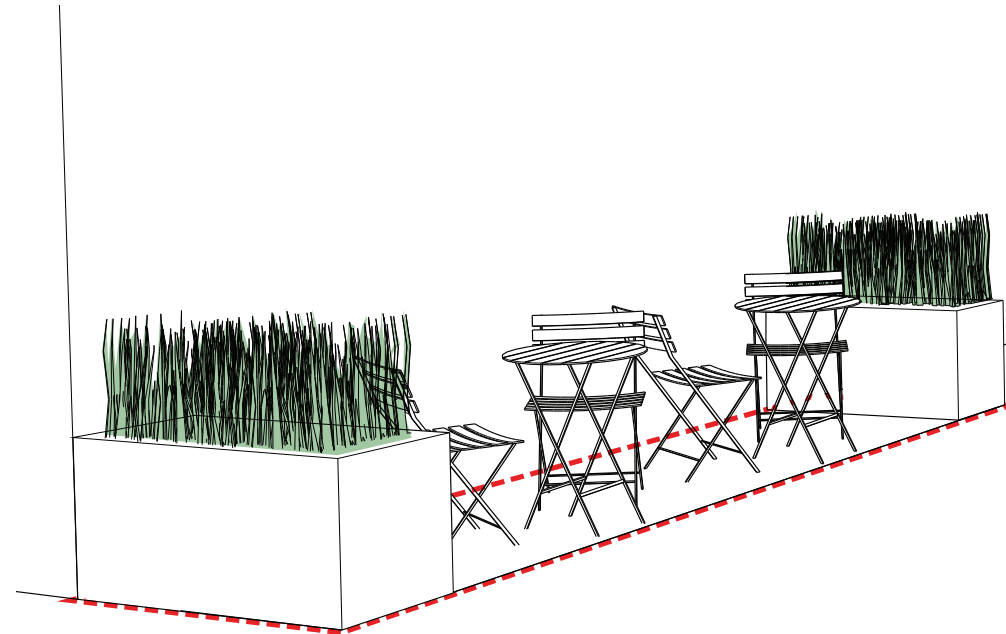
* COST SHARING REQUIREMENTS FOR PAVEMENT ABOVE SUB-SIDEWALK BASEMENTS TO BE DETERMINED

PARTNERSHIP OPPORTUNITIES: OPERATIONAL

PROJECTION LIGHTING
CABLE CAR TURNAROUND



FRONTAGE ZONE
PLANTERS
CAFE/TABLES CHAIRS

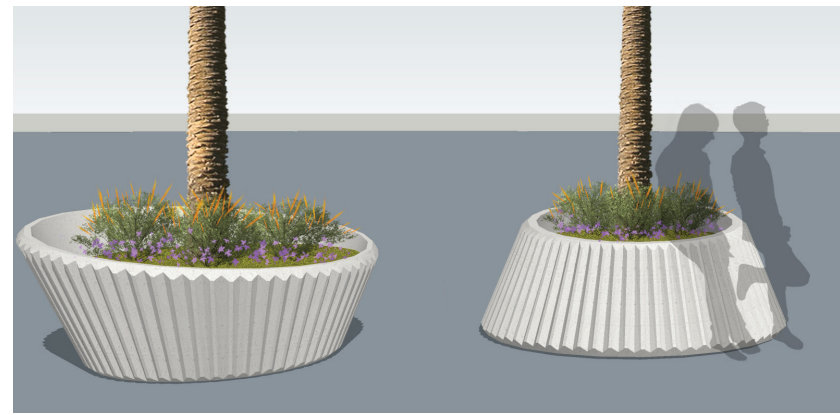
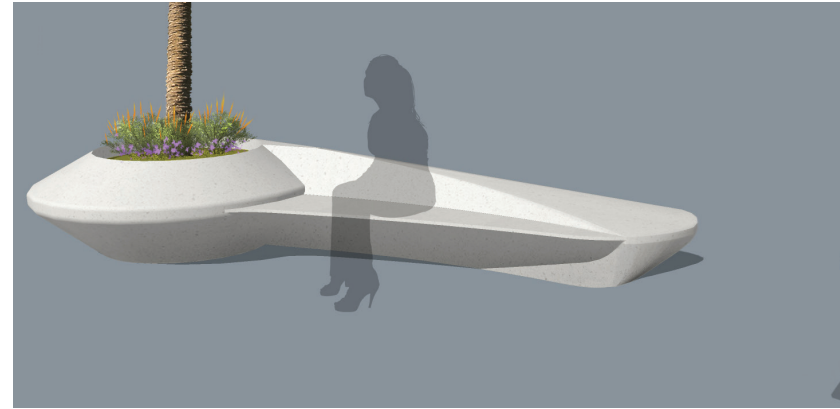


CABLE CAR PLAQUES
CABLE CAR DRIVER
'WALK OF FAME'

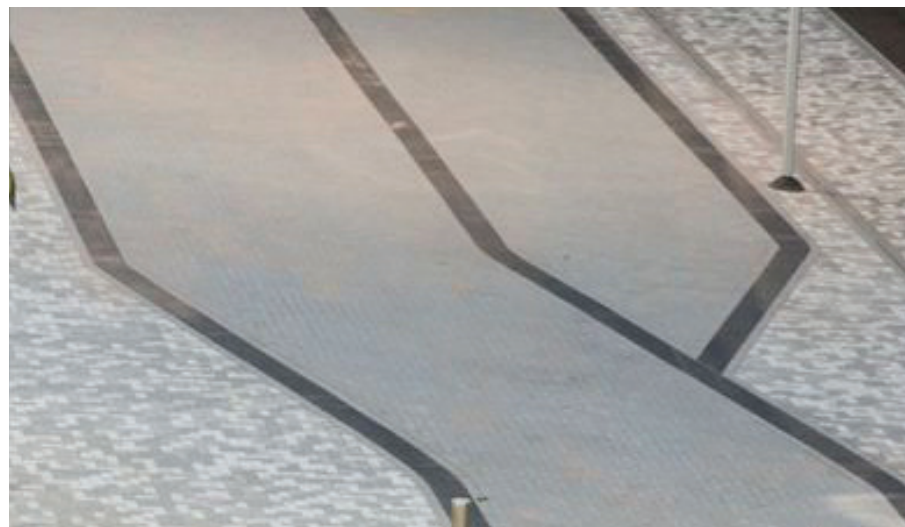


PARTNERSHIP OPPORTUNITIES: MAINTENANCE

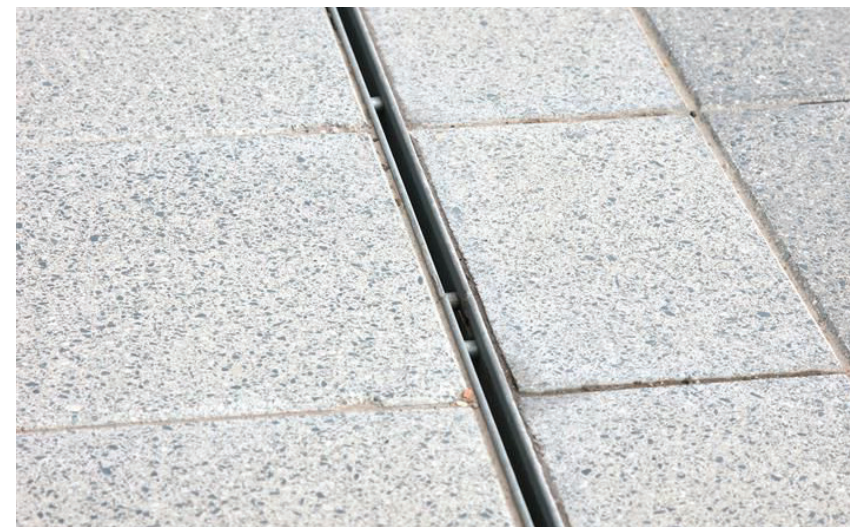
GREENING: PLANTERS/HANGING BASKETS



STREET SWEEPING/PAVING



DRAINAGE FEATURE: SLOT DRAIN



CAPITAL COST CONSIDERATIONS

OVERVIEW:

THESE ELEMENTS REPRESENT POTENTIAL ADDITIONAL COSTS NEEDED FOR THE PROJECT. THE \$9.3 MILLION DOLLAR CONSTRUCTION BUDGET COULD POTENTIALLY COVER THESE ITEMS IF PROJECT COST FOR THESE FEATURES FALL WITHIN THE OVERALL PROJECT BUDGET.

DESCRIPTION	ROADWAY	SIDEWALK*	TOTAL EXPECTED COST
CONCRETE PAVING	+/- \$360,000	+/- \$600,000*	+/- \$960,000
CONCRETE UNIT PAVERS	+/- \$900,000	+/- \$1,300,000*	+/- \$2,200,000
GRANITE PAVERS	+/- \$1,400,000	+/- \$1,850,000*	+/- \$3,250,000

SUBSIDEWALK BASMENTS COSTS TBD RAISED PLANTERS COSTS TBD

DRAINAGE INFRASTRUCTURE COSTS TBD BOLLARD LIGHTING COSTS TBD

*SIDEWALK PAVING COSTS DO NOT INCLUDE MODIFICATIONS OR REPAIRS TO SUB-SIDEWALK BASEMENTS. PUBLIC/PRIVATE PARTNERSHIP COSTS ARE APPROXIMATE AND ARE SUBJECT TO CHANGE AS THE OVERALL COST OF THE PROJECT BECOMES APPARENT THROUGHOUT THE DESIGN PROCESS.

SUB-SIDEWALK BASEMENT DISCUSSION



NEXT STEPS

OPEN HOUSE
FALL 2017