



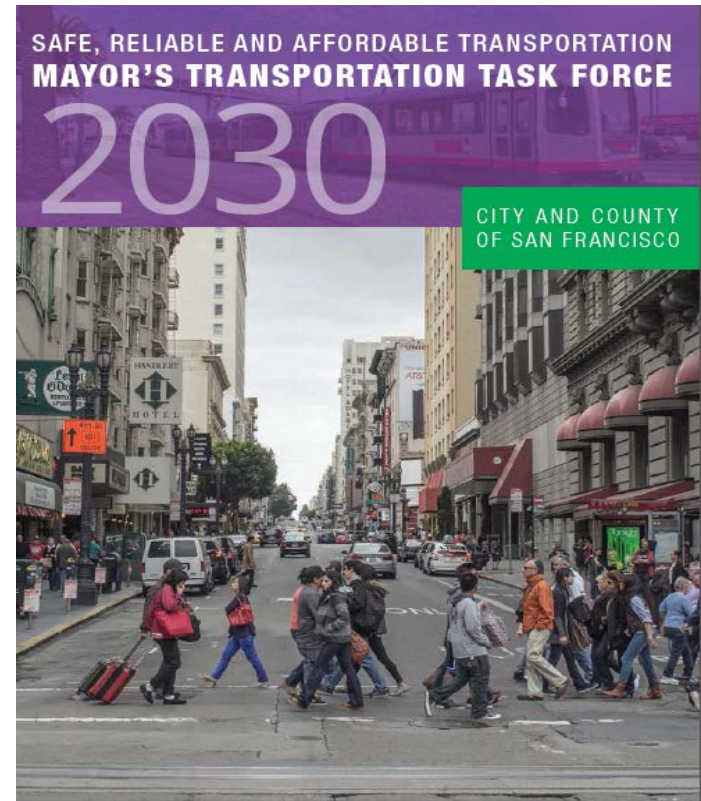
Mayor's Transportation Task Force 2030

June 28, 2016



Transportation Task Force 2030

- Developed a comprehensive roadmap to maintain the city's streets and make Muni and other transportation systems more reliable
 - Developed a coordinated set of priorities and actionable recommendations for the near- and long-term
 - Connected these priorities to existing and new funding sources



TTF Membership

- Bay Area Council
- Bay Area Rapid Transit (BART)
- Board of Supervisors
- Brightline Defense Project
- Building & Construction Trades Council
- Building Owners and Managers Association (BOMA)
- Caltrain Joint Powers Board
- Chinatown Community Center
- Genentech
- Google
- Market Street Railway
- Mayor of San Francisco
- Mayor's Budget Office
- Mayor's Office on Disability
- Metropolitan Transportation Commission (MTC)
- Nelson/Nygaard
- San Francisco Bicycle Coalition
- San Francisco Capital Planning Program
- San Francisco Chamber of Commerce
- San Francisco Planning Commission
- San Francisco Planning Department
- San Francisco Committee on Jobs
- San Francisco County Transportation Agency (SFCTA)
- San Francisco Department of Public Works
- San Francisco International Airport (SFO)
- San Francisco Labor Council
- San Francisco Municipal Transportation Agency (SFMTA)
- San Francisco Office of Economic and Workforce Development
- San Francisco Office of the Controller
- San Francisco Small Business Network
- San Francisco State University (SFSU)
- San Francisco Transit Riders' Union (SFTRU)
- San Francisco Travel
- San Francisco United School District (SFUSD)
- Silicon Valley Leadership Group
- Small Business Commission
- SPUR
- Treasure Island Development Authority (TIDA)
- Walk SF

The Challenge



Findings

After reviewing all information, the Task Force determined that the city's current transportation infrastructure is inadequate and will become more so without new investments as the city grows.

They then developed three recommended next steps for the city to take to improve the transportation system.

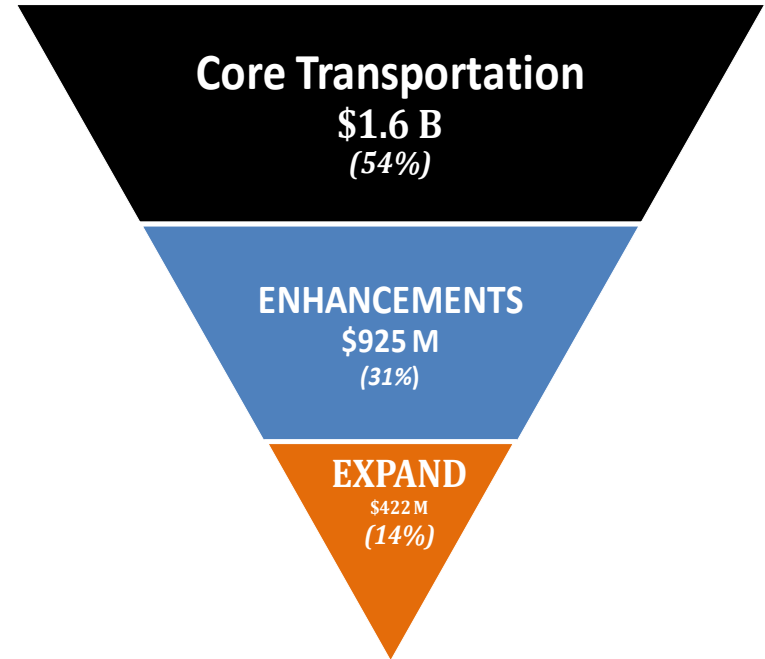
Recommendations Overview

- ▣ **Recommendation 1**: Invest in programs with greatest positive impact to maintain, enhance and expand the City's transportation system.
- ▣ **Recommendation 2**: Pursue three revenue sources that when combined, address a significant percentage of transportation improvements.
- ▣ **Recommendation 3**: Support regional, state and federal policies that will increase funding to City transportation capital improvements.

Recommendation 1: Address Need Strategically

Use revenue generated from new sources to:

- ▣ Maintain core infrastructure
- ▣ Enhance existing networks
- ▣ Expand to accommodate growth across City and regional transportation agencies and providers.



15 Year Investment Plan (2013 dollars, in millions)	Total Need	Funds Identified	Unfunded Need	Proposed 2030 Spending	% Funded (after 2030 contribution)
Core System	\$ 6,670	\$ 3,609	\$ 3,061	\$ 1,608	75%
Enhanced System	\$ 1,682	\$ 191	\$ 1,491	\$925	66%
Expanded System	\$ 1,332	-	\$ 1,332	\$ 422	32%
Total	\$ 9,683	\$ 3,800	\$ 5,884	\$ 2,955	70%

Recommendation 2: Pursue New Local Revenue

\$10 BILLION TRANSPORTATION FUNDING NEED THRU 2030

\$3.7 BILLION IN
EXISTING FUNDING

\$3 BILLION IN TTF FUNDING

\$3.3 BILLION
UNFUNDED

T2030 2014 Ballot
Initiative: \$500M
GO Bond

2014 Prop B*:
\$400m General Fund

T2030 Future
Recommendations:
\$1B VLF
\$500M GO Bond 2024
\$1B Sales Tax

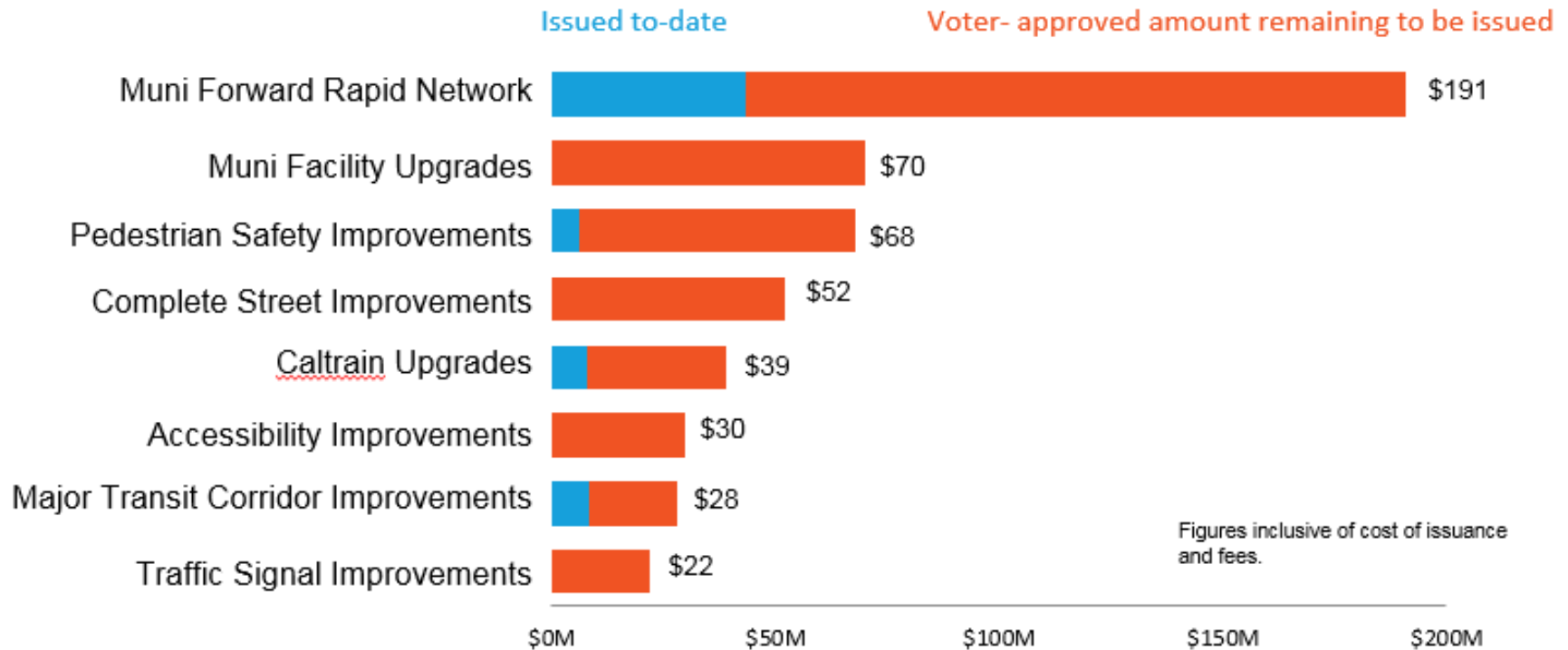
* After the release of the Task Force's findings, in November 2014, voters approved Prop B, which increased the general fund set-aside to SFMTA to improve Muni and increase safety.

Funding Approved Since Task Force

- ❑ **\$500M G.O. bond for Transportation** passed by voters in November 2014 with almost 72% approval
- ❑ Voters also approved an increase to SFMTA's **general fund set-aside**, to improve Muni and make streets safer
- ❑ New **Transportation Sustainability Fee** to ensure new development pays for its impacts on the transportation system
- ❑ Together, represent a critical investment in vital infrastructure and meaningful, lasting improvements



What the 2014 GO Bond Funds





Highlights of Work with New Revenue: Transit

- ▣ Delivered reliability and speed improvements on Rapid Network, including the 14 Mission, 49 Van Ness, and 10 Townsend
- ▣ Advancing planning and design for major corridor improvements on Muni Forward rapid network
- ▣ Nearly 20 new buses on order
- ▣ City contribution for Caltrain safety and reliability improvements





Highlights of Work Since TTF: Transit

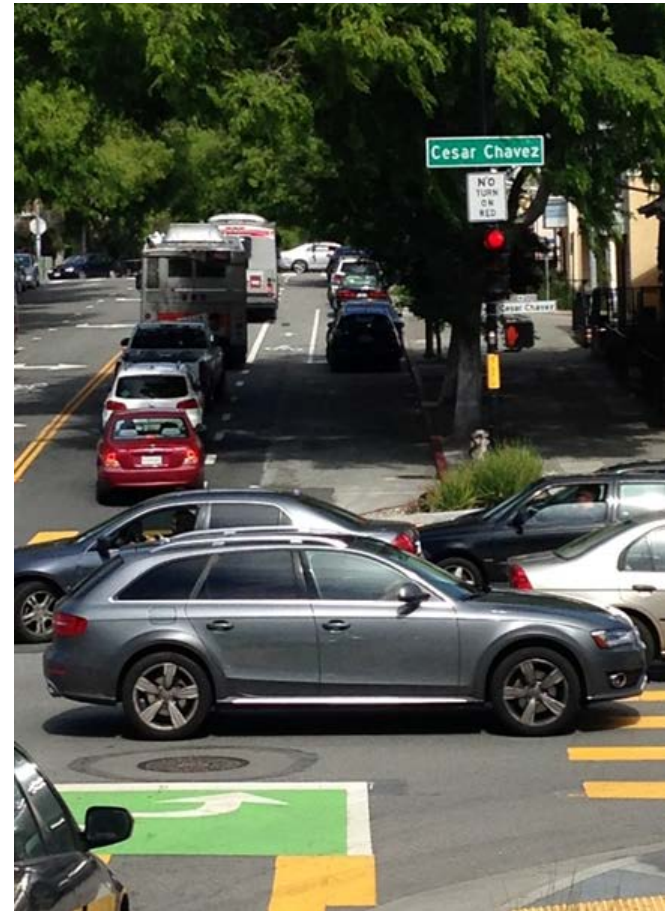
- Launched four new routes
- Increased frequency of service on 34 routes
- Next two-year budget continues to fund Free Muni for low-moderate income youth, seniors and people with disabilities
- Implementing Muni Equity Strategy





Highlights of Work with New Revenue: Safer Streets

- Completed bicycle spot improvements at 12 locations, with over a dozen more on the way
- Improved safety for students travel to and from 20 schools
- Implemented quick and effective pedestrian safety measures at nearly 500 locations
- Advanced design of improved signals for high injury intersections
- Designing major safety improvements on the high injury corridors



24 PROJECTS IN 22 MONTHS



MORE THAN 13 MILES OF IMPROVEMENTS ALONG HIGH INJURY CORRIDORS



Upcoming Plans for 2014 Voter-Approved Revenue

In fiscal year 16/17, GO Bond dollars will enable us to:

- Complete improvements on some of the most heavily used transit routes.
- Make major facility upgrades to house Muni's expanded fleet of buses.
- Install new and upgraded signals along high-injury corridors.



Upcoming Plans for 2014 Voter-Approved Revenue

In fiscal year 16/17, Prop B General Fund set-aside funds will enable us to:

- Plan and design more than 20 new projects to advance Vision Zero.
- Design and construction projects to improve transit reliability, many on the City's most heavily used routes.
- Overhaul buses and LRV's to reduce the frequency of breakdowns that disrupt service.
- Expand our Paratransit fleet and rehabilitate escalators to better serve people with disabilities.



Recommendation 3: Support regional, state and federal policies that increase funding to City

- Cap and Trade Program: secured \$41m for Muni Light Rail Vehicles and recently applied for \$156m more
- Supported FTA Core Capacity requests for Caltrain Electrification and BART Transbay program
- Federal FAST Act preserves stable federal transportation funding over 5 years
- Supporting BART's \$3.5 billion GO Bond in 2016



2016 Revenue Measure

Draft Charter Amendment Programs

Program	Percent	Administering Entity
Transit Service and Affordability	10%	SFMTA
Muni Fleet, Facilities and Infrastructure	20%	SFMTA
Transit Optimization and Expansion	10%	SFCTA
Regional Transit	15%	SFCTA
Vision Zero Safer and Complete Streets	10%	SFCTA
Street Resurfacing	35%	Public Works

- Assume ~\$100m/year total, for 25 years