



SFMTA
Municipal
Transportation
Agency

**Municipal Transportation Agency
FY 2015 – 2019 Capital Improvement Program**

Balboa Park

Balboa Park Citizen's Advisory Committee
April 22, 2014

Presentation Outline

Overview of the MTA's 5-Year CIP

Proposal for FY 2015 – 2019

Impacts to Balboa Park

Questions and Feedback

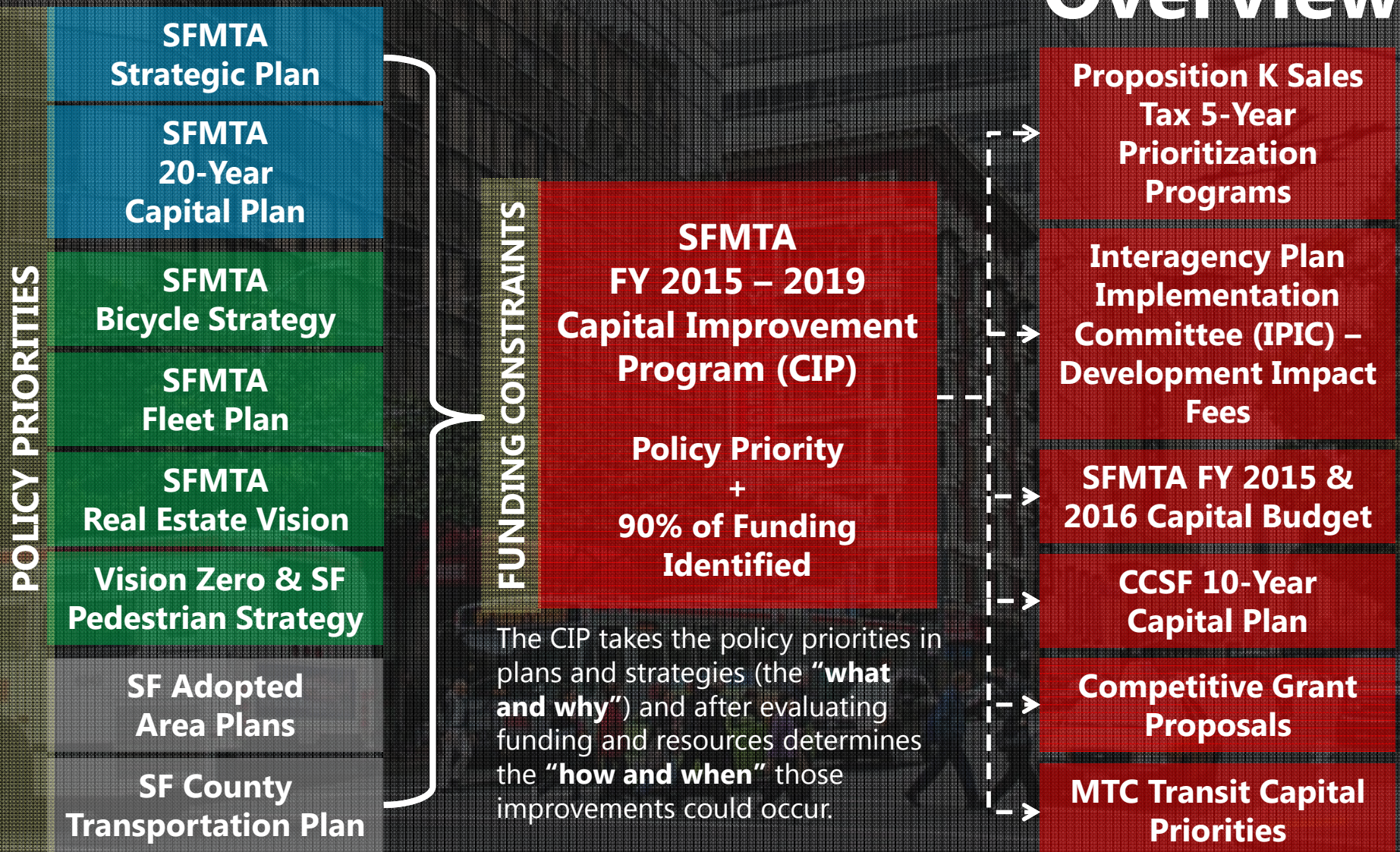


Overview

- Develop a financially constrained **5-Year Program of Projects** for the Transportation System
 - Review and Project 5-Year Capital Revenue Sources
 - Develop a Strategic Investment/Value Analysis for project prioritization and funding
- Serve as **an implementation tool** for the SFMTA Strategic Plan and other Plans and Strategies
- Prevent funding accessibility from being a barrier to project delivery
- **Build credibility** with external funding agencies (eg. MTC, FTA)
- Work toward a **10% Capital Fund Reserve** allowing for flexibility and revenue uncertainty



Overview





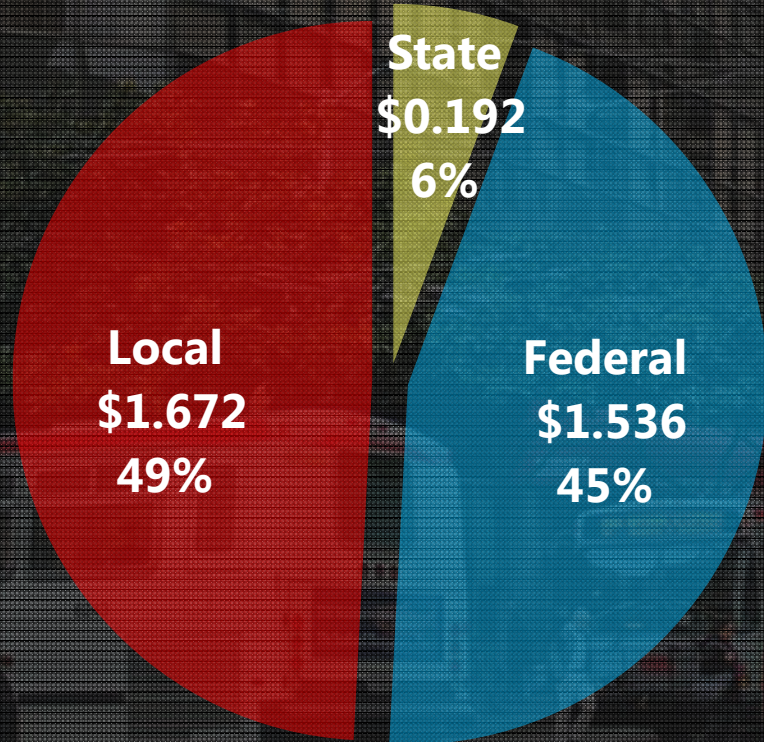
Proposal

- **Maintain and build upon \$250 m per year State of Good Repair (SOGR) investment**
 - Ensure full funding for Muni Fleet Replacement
 - Increase funding for Traffic Signal SOGR from historic base
 - Initiate an ongoing Muni Fleet Mid-Life Overhaul Program
 - Fund critical Facility Replacement needs – Priority Gap
- **Maintain and increase funding in Safe and Complete Streets**
 - Integrate recommendations from WalkFirst/Ped Strategy
 - Integrate recommendations from Bicycle Strategy
 - Increase investment in Traffic Calming (current plan backlog)
- **Fund critical Transit Travel Time and Reliability Projects**
 - Fund Priority Travel Time Reliability and Customer First Projects
 - Integrate and fund improvements on Market Street
 - Increase funding for Fleet Expansion (LRV, articulated bus fleet)

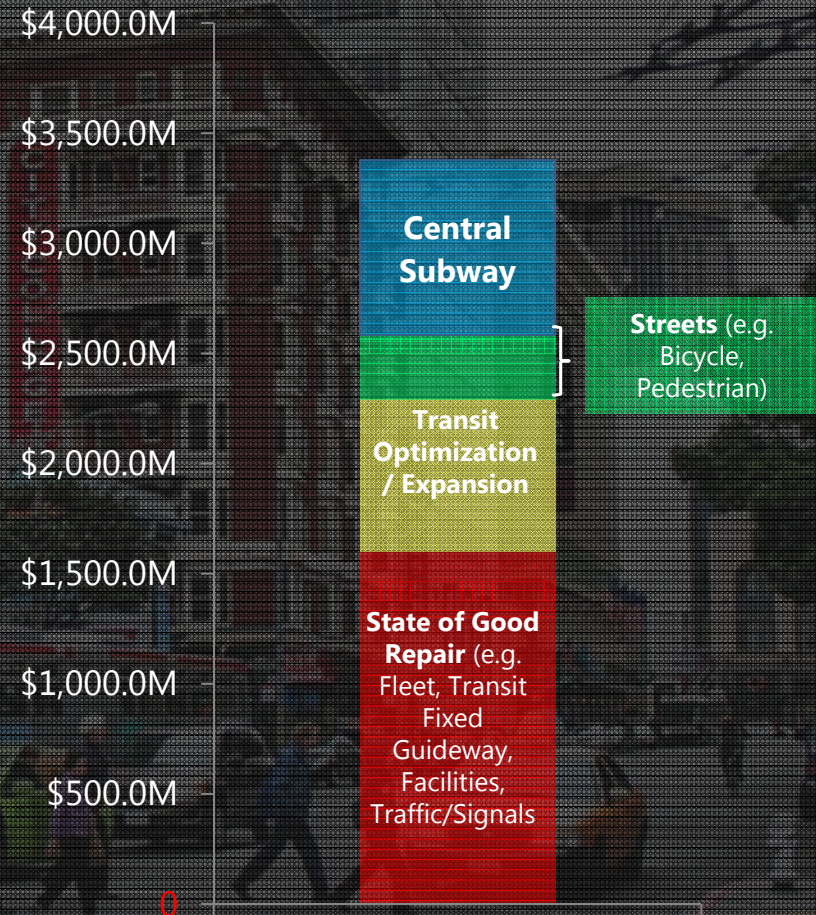


Proposal

Revenue Sources: \$3.4B



Uses: \$3.4B

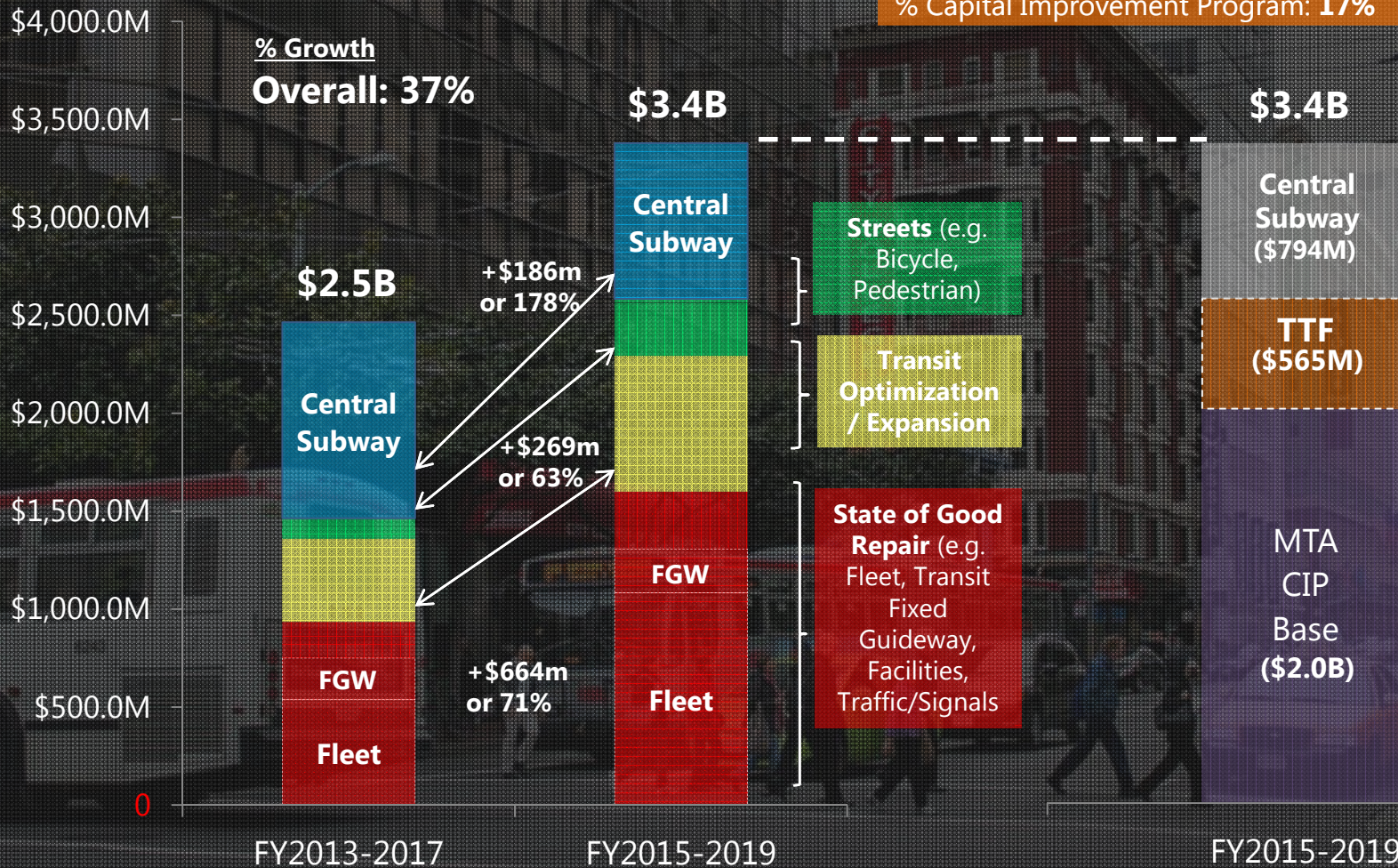


FY2015-2019

Proposal

MTA 2015- 2019 CIP

Transportation Task Force Impact on the SFMTA CIP
TTF Revenue Measures Funding: **\$565M**
% Capital Improvement Program: **17%**





CIP in Balboa Park

- **Balboa Park Station Area and Plaza Improvements** that include:
 - Sidewalk widening on north and south side of Geneva with shifting of median and transit only lanes
 - Accessibility improvements near Green Garage on Ocean and I-280 off ramp on Ocean with flashing beacon
 - Removal of pinch points at existing J/K boarding walkway
 - Pedestrian Scale lighting
 - Wayfinding
- **Phelan Loop and Plaza Improvements**
- **Geneva/Howth Traffic and Pedestrian Signal**
- **Accessibility improvements on Ocean**
- **NextBus signs**
- **Green Yard Re-rail project** will include construction of key Muni stop (accessible platform) for J and K lines on San Jose Ave
- **M Line:** analysis of moving terminus to farside stops at Geneva and San Jose Avenues.
- **James Denman MS improvements**

A photograph of a construction site on a city street. Numerous workers in high-visibility yellow vests and hard hats are working on the ground. A large white machine is visible in the background. The scene is busy and active.

**Thank You
Questions? Feedback?**

Next Steps:
MTA Board Review and Approval

Contact:
Ariel McGinnis, Capital Budget Lead
Email: ariel.mcginnis@sfmta.com