



**SFMTA-Bond(A)-FY14 Programming Recommendation**

Category/Project	Outcome/Impact	Total Bond Funds	Bond Sale #1	Bond Sale #2	Other Funds	Total Budget	Planning	Design	Construction	Delivery Timeline		Env Clearance Status	Project Manager
										Start Date	End Date		
<b>I. Pedestrian Safety/Traffic Signal Improvements</b>													
Ped/Traffic Signal Improvements	Design and construct 12 Pedestrian Countdown Signals, and 11 Accessible Pedestrian Signals.	\$3,000,000	\$1,000,000	\$2,000,000	\$0	\$3,000,000	\$0	\$450,000	\$2,550,000	July 2013	December 2015	Exempt	Manito Velasco
Pedestrian Safety Capital Improvements	Deliver pedestrian safety improvements specified in the Pedestrian Strategy on SF's high injury corridors. Improvements could include targeted traffic calming projects that have clear pedestrian benefit. Traffic Calming has a current backlog of projects valued at \$6M.	\$13,000,000	\$4,000,000	\$9,000,000	\$0	\$13,000,000	\$0	\$1,950,000	\$11,050,000	February 2014	April 2016	TBD	Seleta Reynolds
		\$16,000,000	\$5,000,000	\$11,000,000	\$0	\$16,000,000							
<b>II. Complete Street Capital Improvements</b>													
Masonic Streetscape	Improve pedestrian and bicycle safety conditions to support mode shift as a result of improved facilities.	\$8,000,000	\$6,000,000	\$2,000,000	\$10,227,540	\$18,227,540	\$0	\$2,339,662	\$15,887,878	September 2013	October 2016	Complete	Ken Kwong
Bicycle Strategy Capital Projects	Improve bicycle safety conditions and mode shift as a result of improved capital facilities. Final project will be selected by January 2014, but example projects include 7th Street & 8th Street, The Embarcadero, and Folsom St & Howard St.	\$6,000,000	\$3,000,000	\$3,000,000	\$0	\$6,000,000	\$300,000	\$600,000	\$5,100,000	Underway	October 2016	TBD	Bridget Smith
		\$14,000,000	\$9,000,000	\$5,000,000	\$10,227,540	\$24,227,540							
<b>III. Muni Transit Fixed Guideway Improvements</b>													
B. Sunset Tunnel Rehabilitation	Required of the CPUC investigation and includes seismic upgrades to improve facility safety.	\$7,500,000	\$7,500,000	\$0	\$23,600,000	\$32,000,000	\$0	\$4,800,000	\$27,200,000	Underway	October 2014	Complete	Tess Kavanagh
N Judah & L Taraval Transit Signal Upgrades	Infrastructure to enable Transit Signal Priority.	\$8,000,000	\$8,000,000	\$0	\$2,000,000	\$10,000,000	\$469,560	\$1,156,680	\$8,373,760	November 2013	July 2016	Exempt	Henry Kim
Twin Peaks Tunnel	Seismic upgrades to improve facility safety.	\$15,000,000	\$15,000,000	\$0	\$31,872,080	\$46,872,080	\$750,000	\$5,991,410	\$40,130,670	Underway	February 2015	Complete	David Greenaway
		\$30,500,000	\$30,500,000	\$0	\$57,472,080	\$88,872,080							
<b>IV. Muni Transit System Safety and Spot Improvements</b>													
E. Radio Replacement Project	Improve communications system between central control and operators to improve operations.	\$4,000,000	\$2,000,000	\$2,000,000	\$112,497,000	\$116,497,000	\$0	\$17,474,550	\$99,022,450	Underway	October 2015	Complete	Henry Kim
Blue Light Phones	Design and install modern blue light phone system to support the safety of SFMTA Muni Metro facilities.	\$9,500,000	\$6,000,000	\$3,500,000	\$10,942,392	\$20,442,392	\$0	\$1,744,086	\$18,698,306	December 2013	September 2016	Complete	Frank Lau
Transit Spot Improvements	Spot improvements represent a category of capital treatments (examples include: bus bulbs and signal changes) to improve transit safety, reliability, and travel time throughout the MUNI system. Spot improvements may be constructed at isolated locations or to integrate transit benefits into larger multimodal efforts.	\$5,000,000	\$3,000,000	\$2,000,000	\$1,600,000	\$6,600,000	\$0	\$990,000	\$5,610,000	January 2014	December 2016	Exempt or CEQA Required	Britt Tanner
		\$18,500,000	\$11,000,000	\$7,500,000	\$125,039,392	\$143,539,392							
<b>V. Facility Improvements</b>													
Operator Restrooms	Provide a safe and reliable working environment for SFMTA operators by installing operator restrooms in areas without available facilities.	\$6,000,000	\$2,000,000	\$4,000,000	\$0	\$6,000,000	\$0	\$1,100,000	\$4,900,000	December 2013	December 2015	Complete	Tess Kavanagh
Parking Facility Rehabilitation and Improvements	Maintain the SOGR of SFMTA parking garages.	\$30,000,000	\$1,000,000	\$29,000,000	\$0	\$30,000,000	\$0	\$4,500,000	\$25,500,000	December 2013	October 2016	Exempt	Amit Khotari
Transit Facility Rehabilitation and Improvements	Maintain the SOGR of SFMTA Muni operations facilities (Priority projects include: Islais Creek and MME Equipment).	\$10,000,000	\$4,000,000	\$6,000,000	\$0	\$10,000,000	\$0	\$1,500,000	\$8,500,000	Underway	October 2016	Complete	David Greenaway
		\$46,000,000	\$7,000,000	\$39,000,000	\$0	\$46,000,000							
<b>VI. MUNI Fleet</b>													
LRV Procurement	Purchase LRV vehicles (part of larger LRV procurement).	\$25,000,000	\$12,500,000	\$12,500,000	\$135,000,000	\$160,000,000	\$0	\$24,000,000	\$136,000,000	Underway	Varies	Exempt	Trinh Nguyen
		\$25,000,000	\$12,500,000	\$12,500,000	\$135,000,000	\$160,000,000							
		\$150,000,000	\$75,000,000	\$75,000,000	\$327,739,012	\$478,639,012							

\* Bond Funds will not pay for more than 15% of total soft costs