



SFMTA

Transit Performance Update

Julie Kirschbaum, Acting Director, Transit
SFMTA Board of Directors, April 16, 2019

90 Day Plan Initiatives



Rapid Network

Maintain positive trend gap in management on Rapid network

3 Actions



Subway Performance

Reduce major delays in the subway and enhance the customer experience during delays

12 Actions



Missed Service

Increase service delivery, better distribute open runs across the system, and ensure scheduled service equity strategy lines are prioritized

8 Actions



Staff Engagement/Morale

Improve responsiveness and feedback loop when staff raises issues, ideas, and concerns

6 Actions



Mission Bay Platform

Manage construction proactively, deliver quality supplemental bus service on Third St., and minimize system impacts

5 Actions



Customer information

Enhance the quality, accuracy, and availability of service information to our customers

5 Actions



Safety

Reduce preventable collisions and enhance passenger and operator security onboard and accessing transit stops

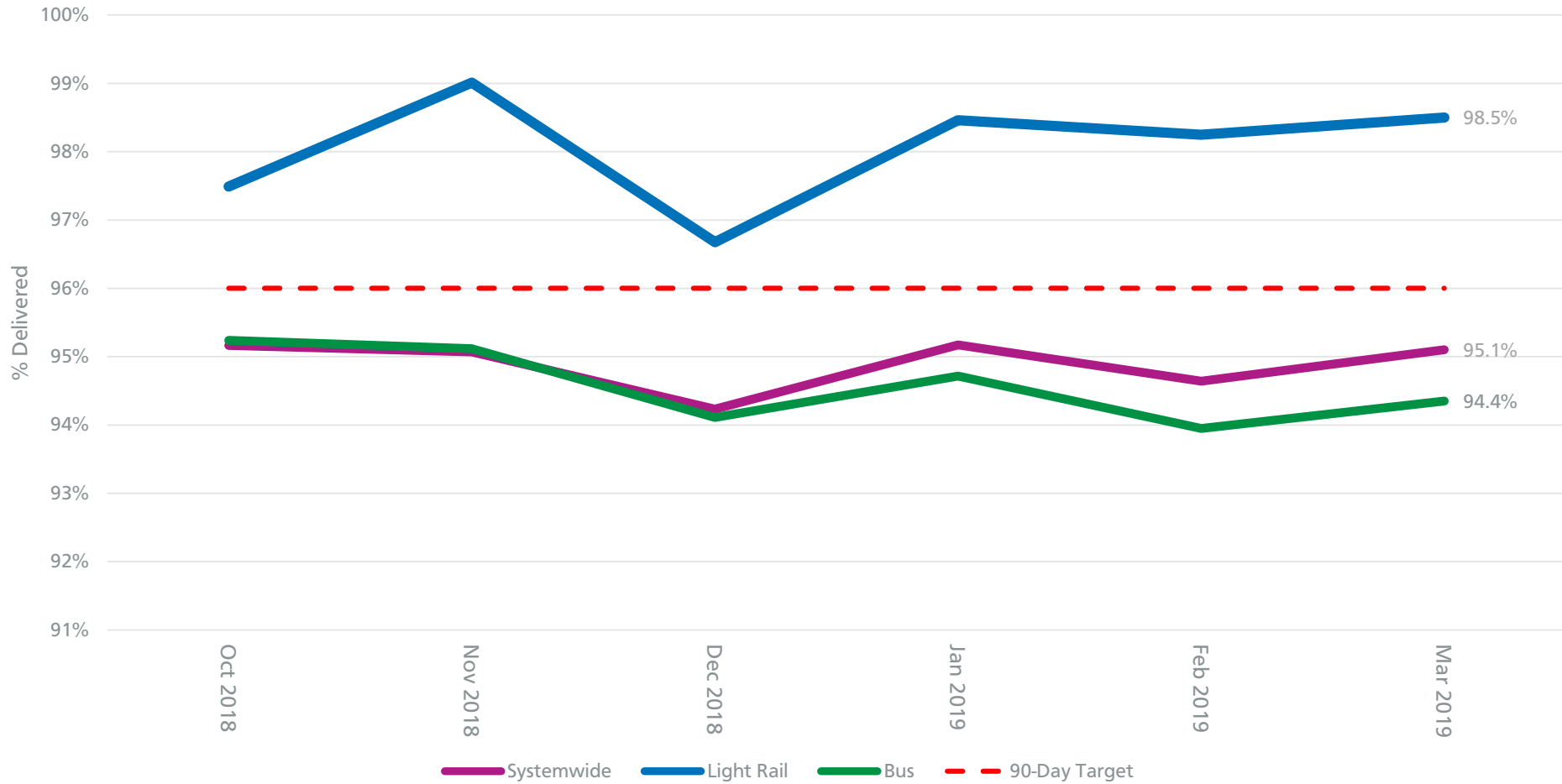
8 Actions

Current 90-Day Action Plan Targets

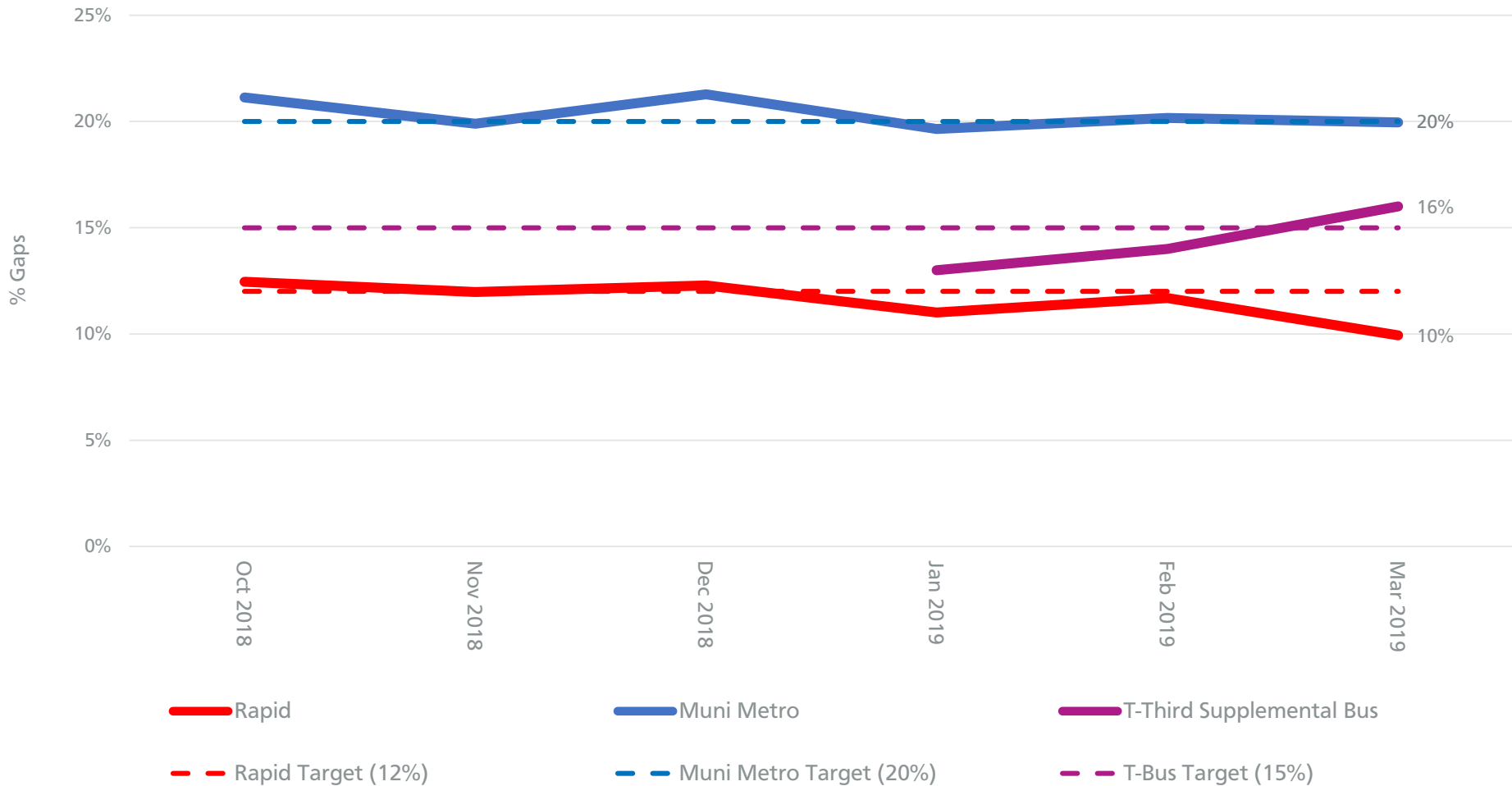
Action	Target	March
Reduce preventable collisions	68/month or less	47*
Reduce peak direction subway delay minutes	10% reduction	-6%
Increase service delivery	96% or above	95.1%
Reduce gaps on Rapid bus lines	12% or below	10%
Reduce gaps on Muni Metro rail lines	20% or below	20%
Improve On-time Performance on low frequency routes	63% or above	58%

* There are 43 collisions in March still awaiting review.

Service Delivery – 96% or more goal

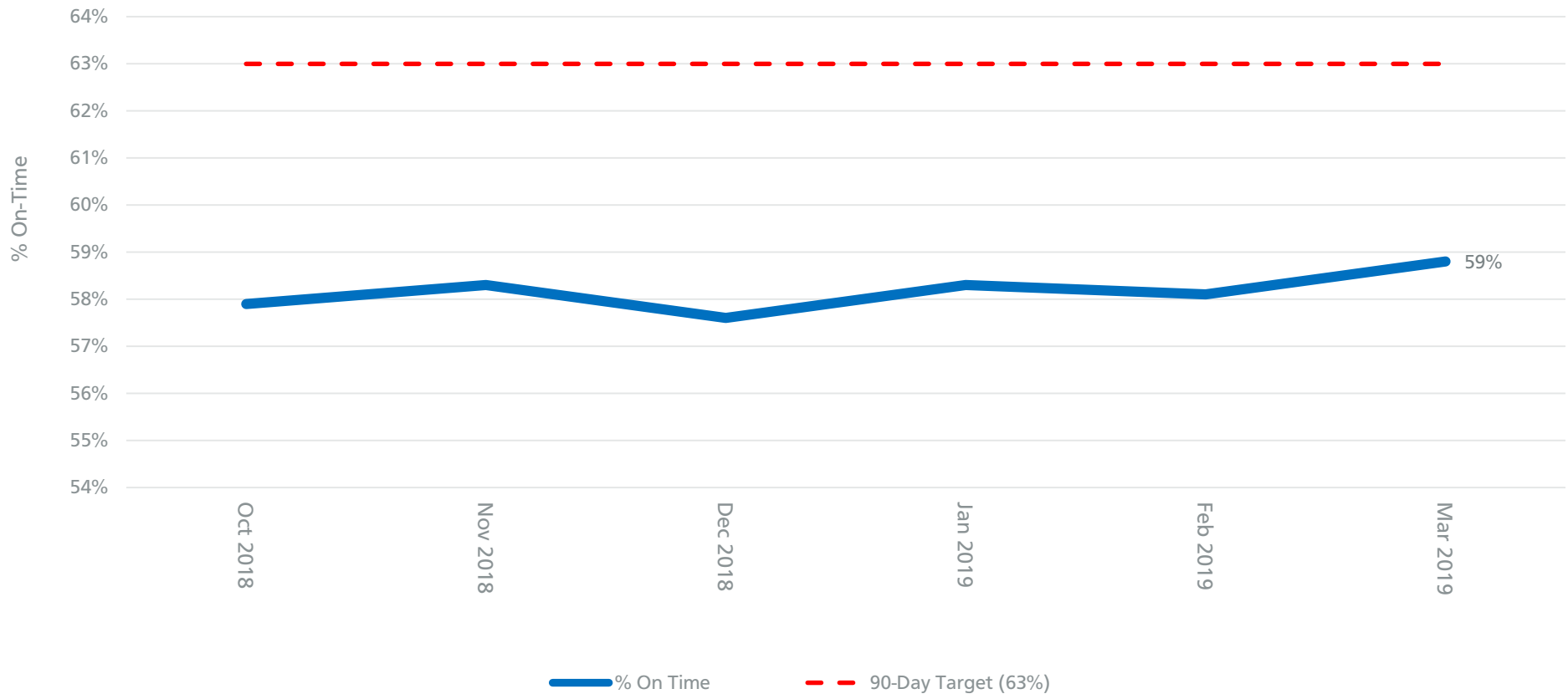


Service Gaps - goal varies by mode



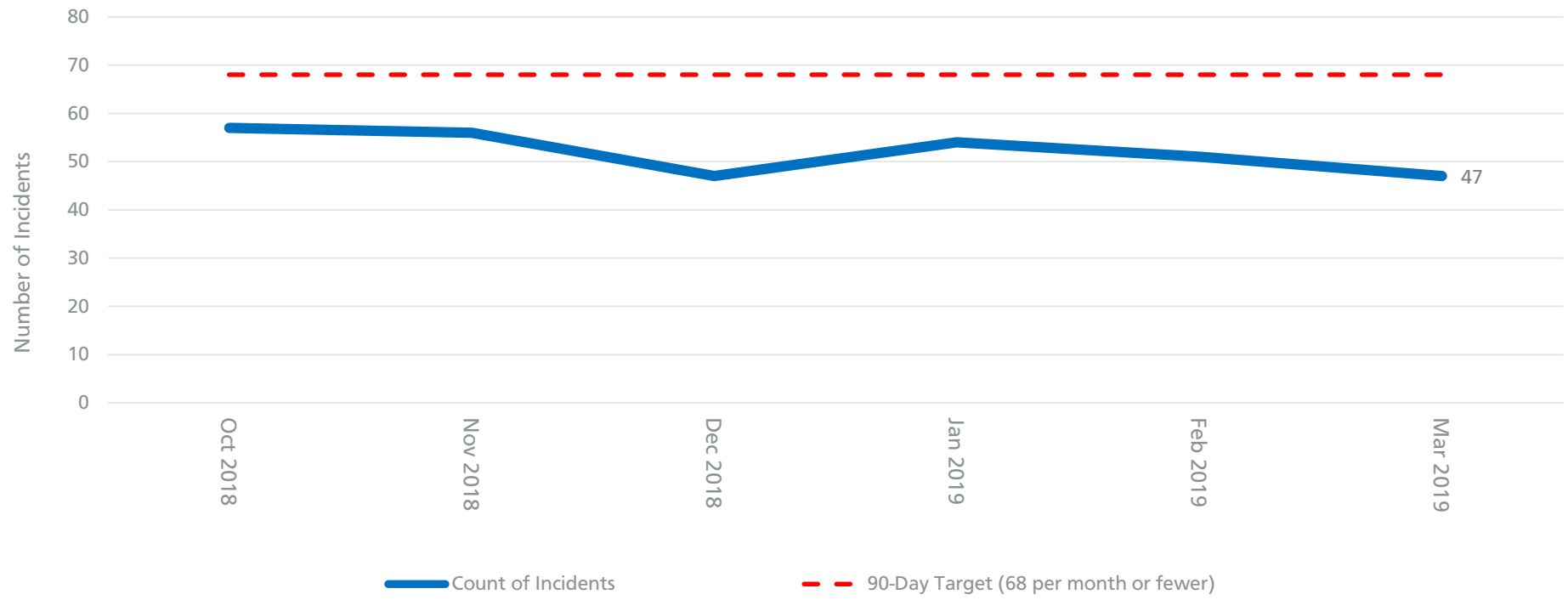


Bus (20-30 min routes) – 63% OTP goal





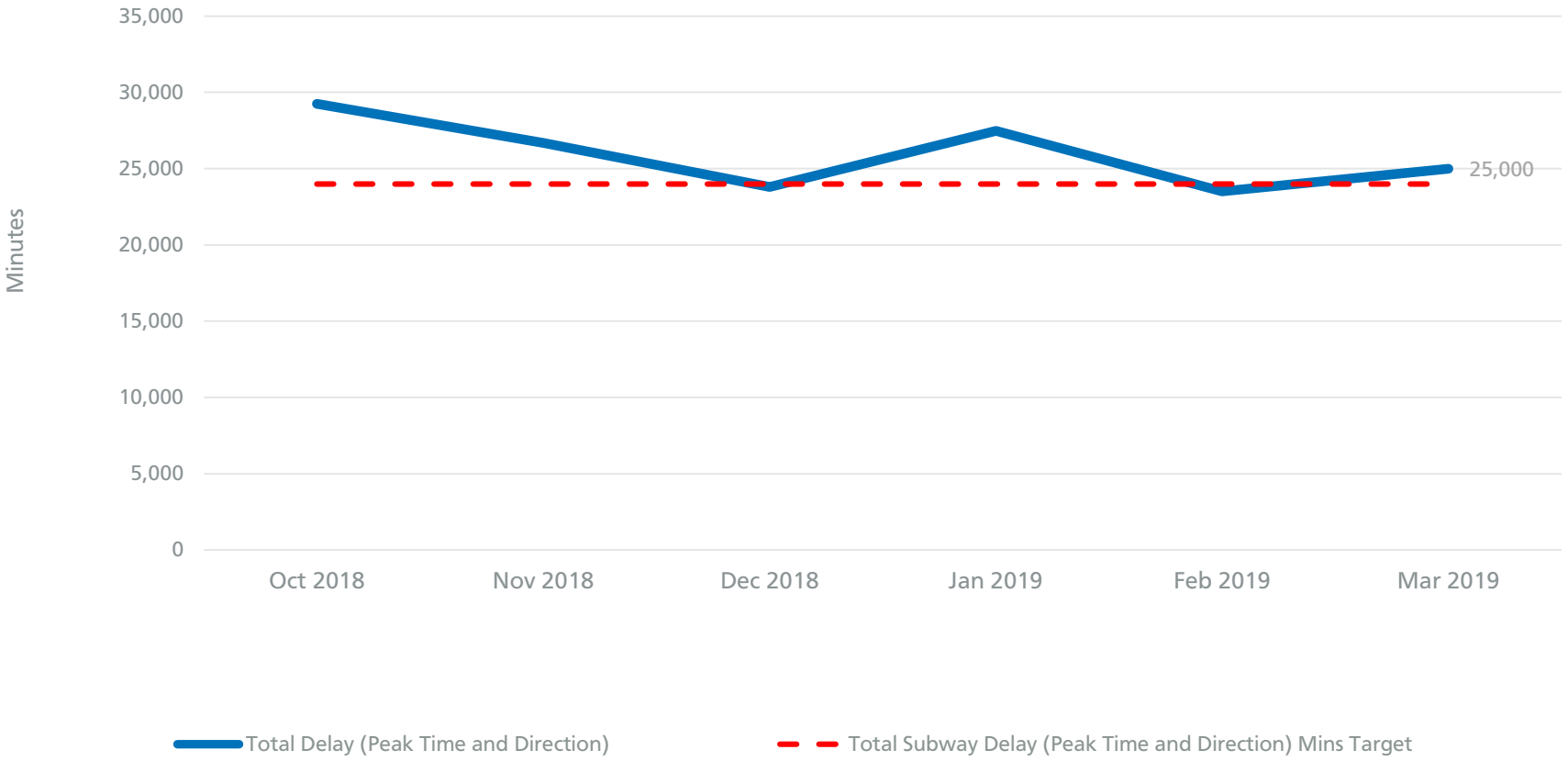
Preventable Collisions: 68 per month or less



Note: There are 43 collisions in March still awaiting review.



Subway Delay: 24,000 minutes or less





Subway Monthly Performance

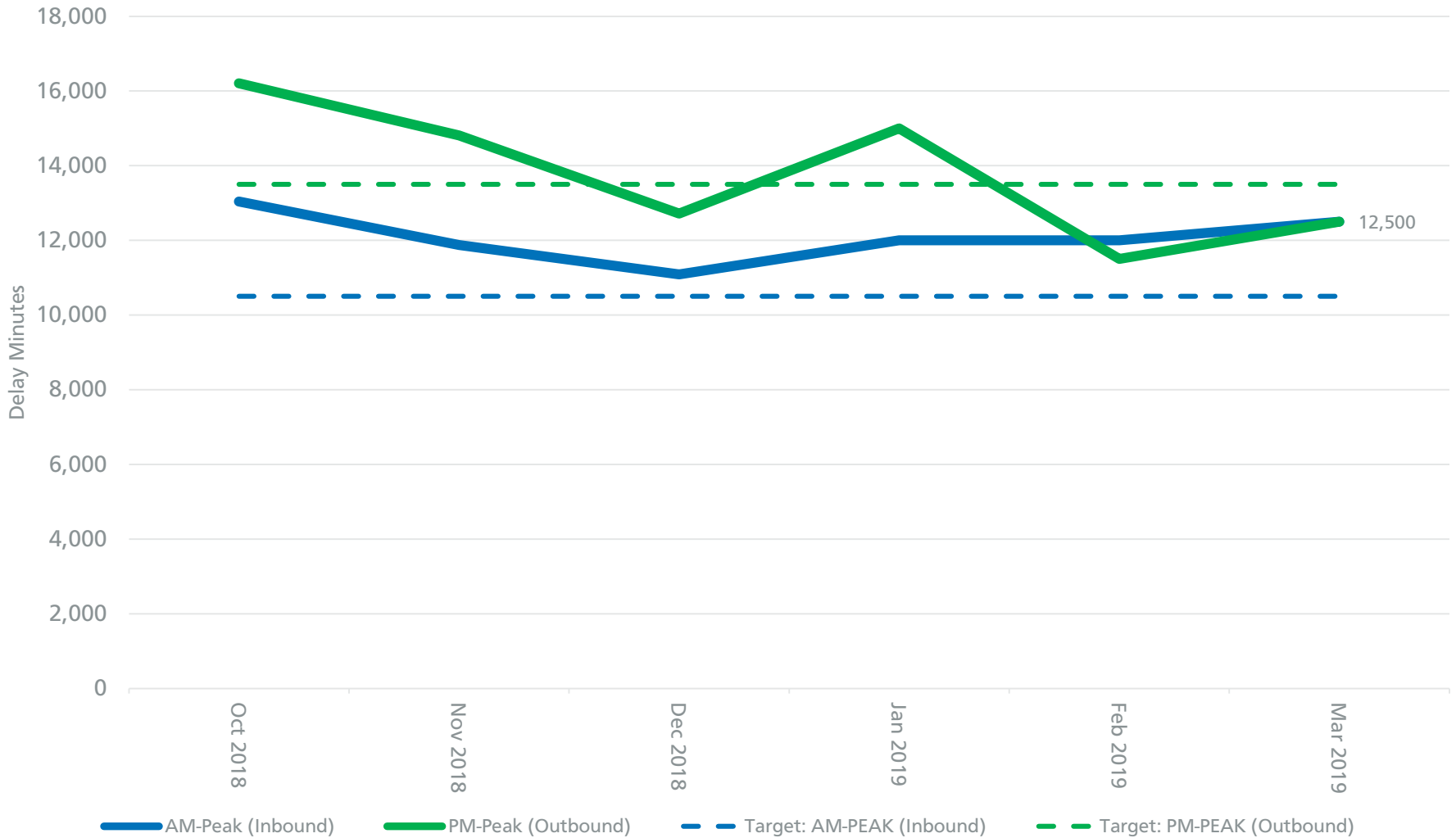


Current Subway Metrics

Metric	Target	March
Subway Delay: Sum of all delay for all trains traveling in subway. Captures time between stations and at platforms (when train is stopped for more than 30 sec)	10% reduction in peak period minutes of delay	-6%
Major Delays: Total number of delays that last more than 20 minutes	4 or fewer 20+ minute delays each month	5
Subway Travel Time and Travel Time Variability: End to end subway travel time, peak period, peak direction	Reduce variability by 5%	Varies by time period: AM variability increased PM variability decreased
Embarcadero Turnaround Times: Captures the time and variability associated with turning trains at Embarcadero Station	5 min or less average turnaround time for near and far pocket	05:13

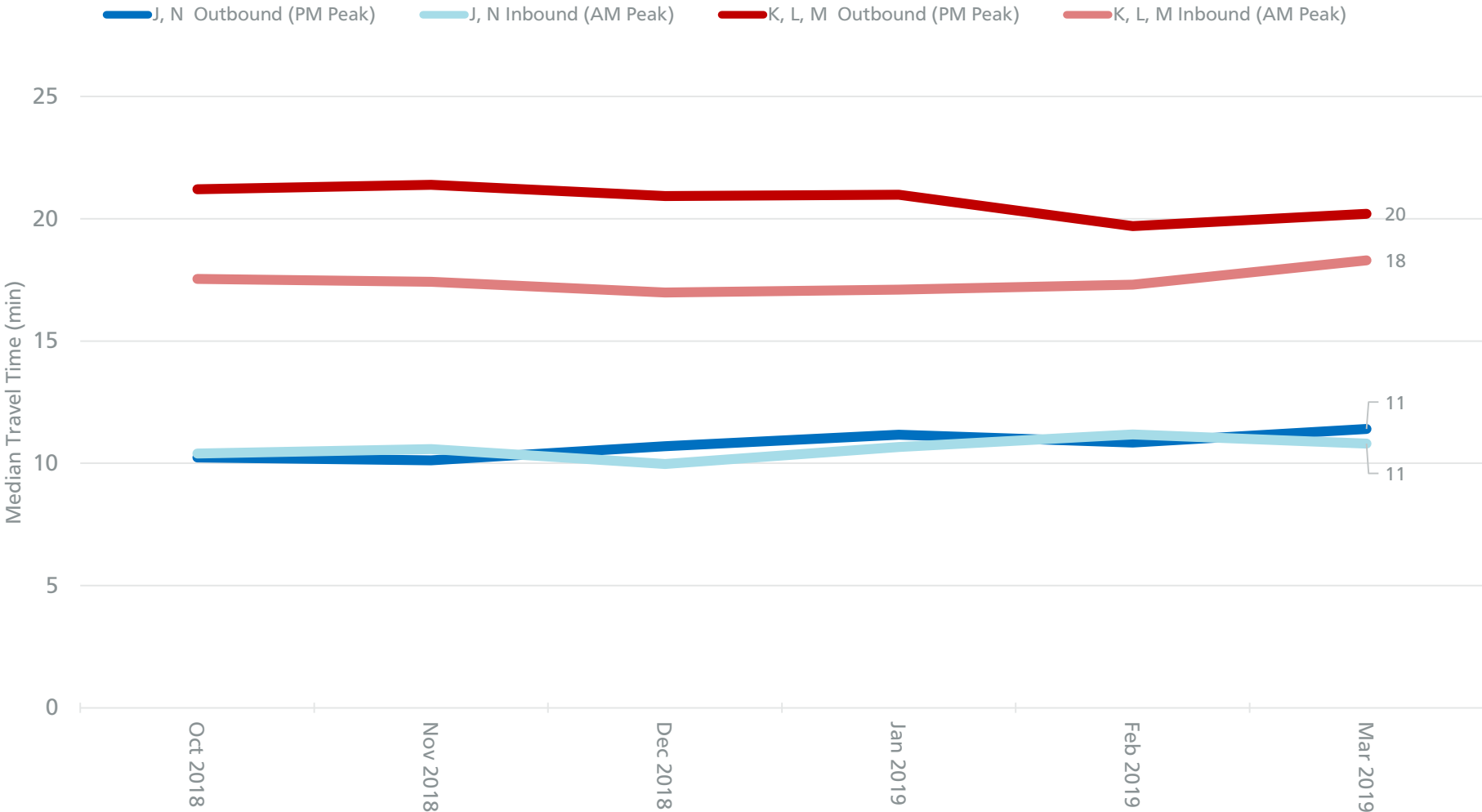
Subway Metrics – Total Delay

(by time and direction)





Subway Metrics – Travel Time



Major Subway Delays (Mar 12 – April 9)

- Broken Pantograph (Mar 18)
- Cracked Track (Mar 23)
- Vehicle ATCS Failure (Mar 27)

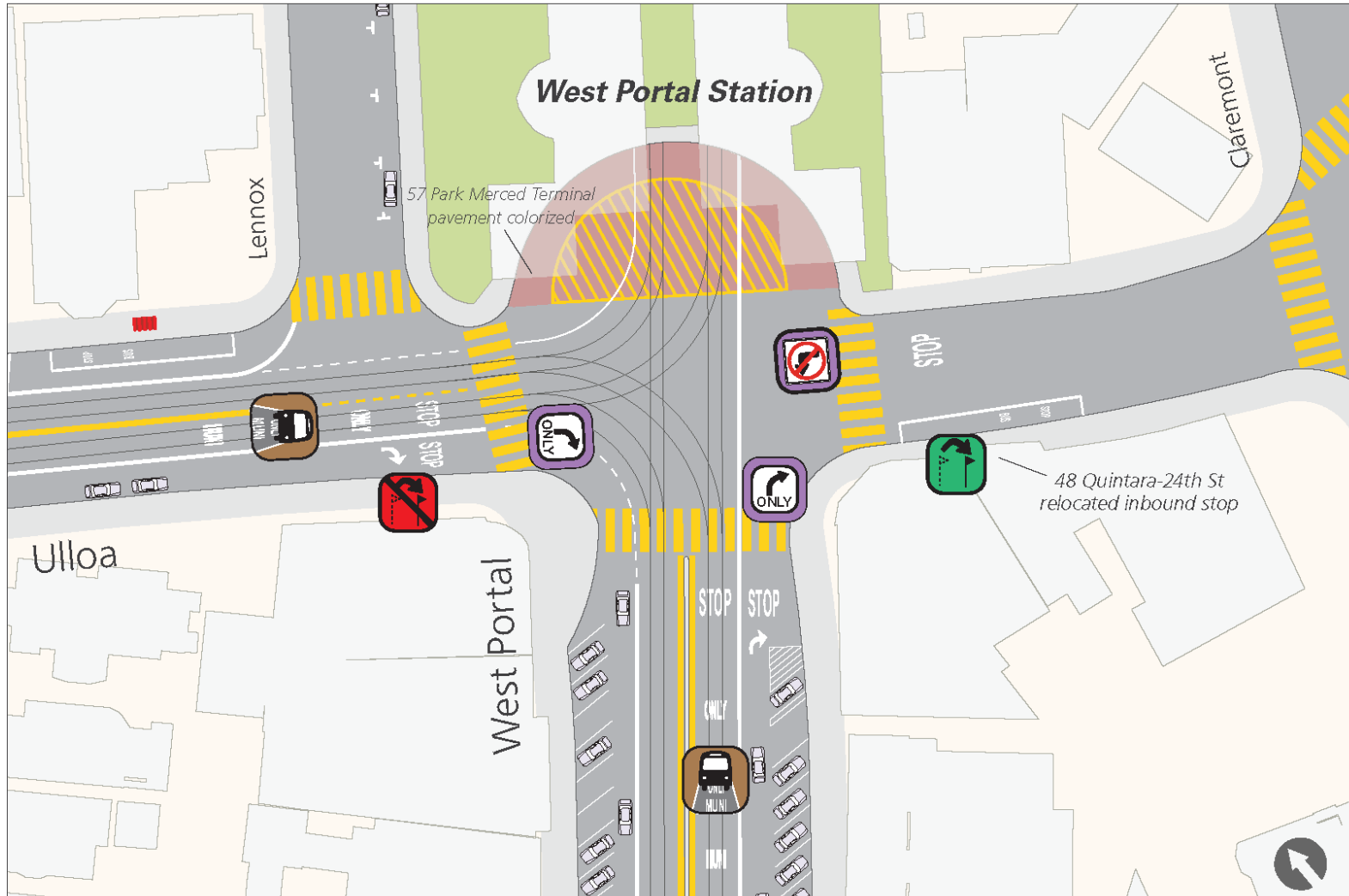
Transitioned Rail to TMC



Transitioned Rail to TMC



Proposed West Portal Traffic Changes

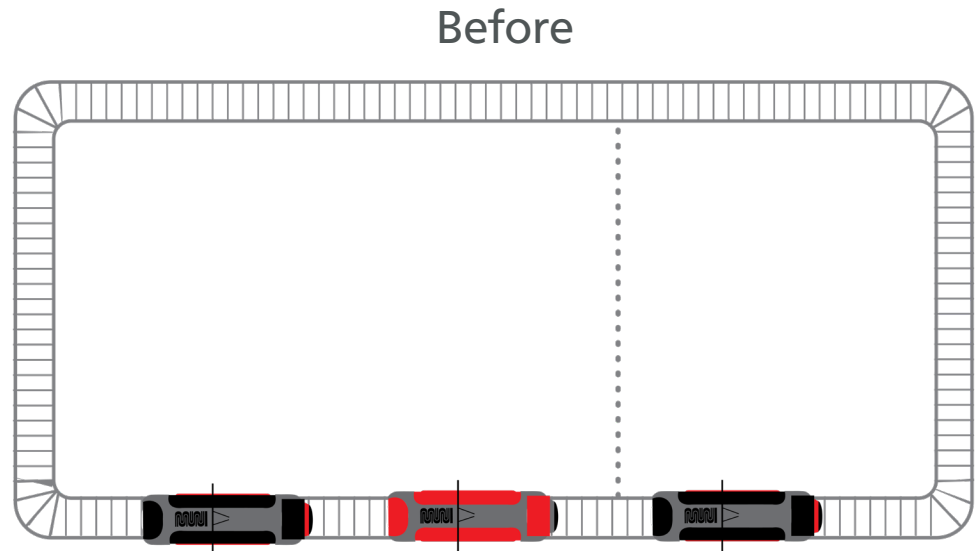


Switchbacks

What are they? A service management tool where a vehicle traveling in one direction will stop at location near switch, off load passengers and continue in service in opposite direction

Why do we use them?

1. To reduce wait times
2. Blocked tracked due to:
 - Breakdown
 - Infrastructure issue
 - Passenger incident
 - Non-Muni collision



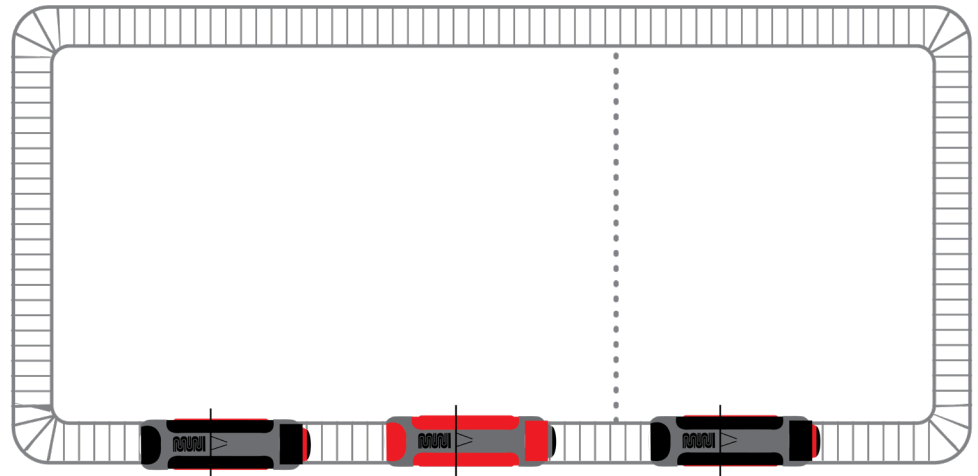
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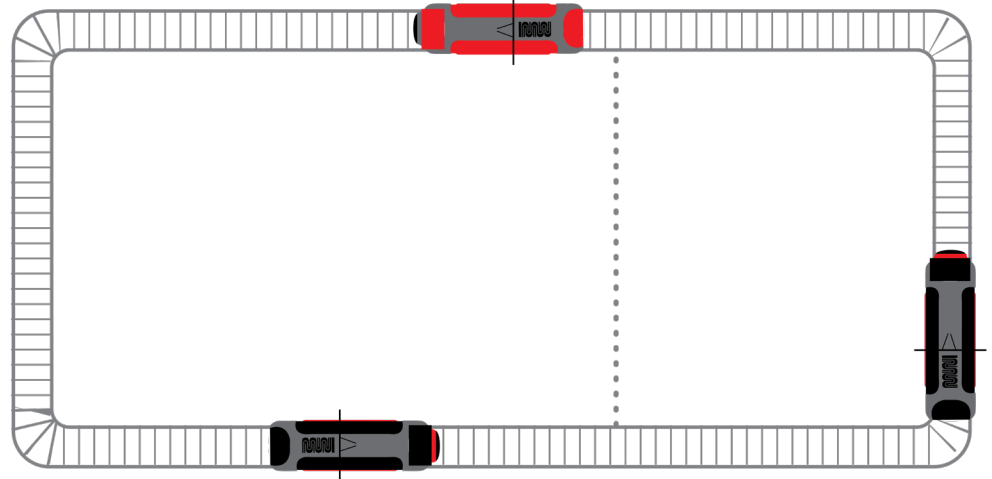
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Before

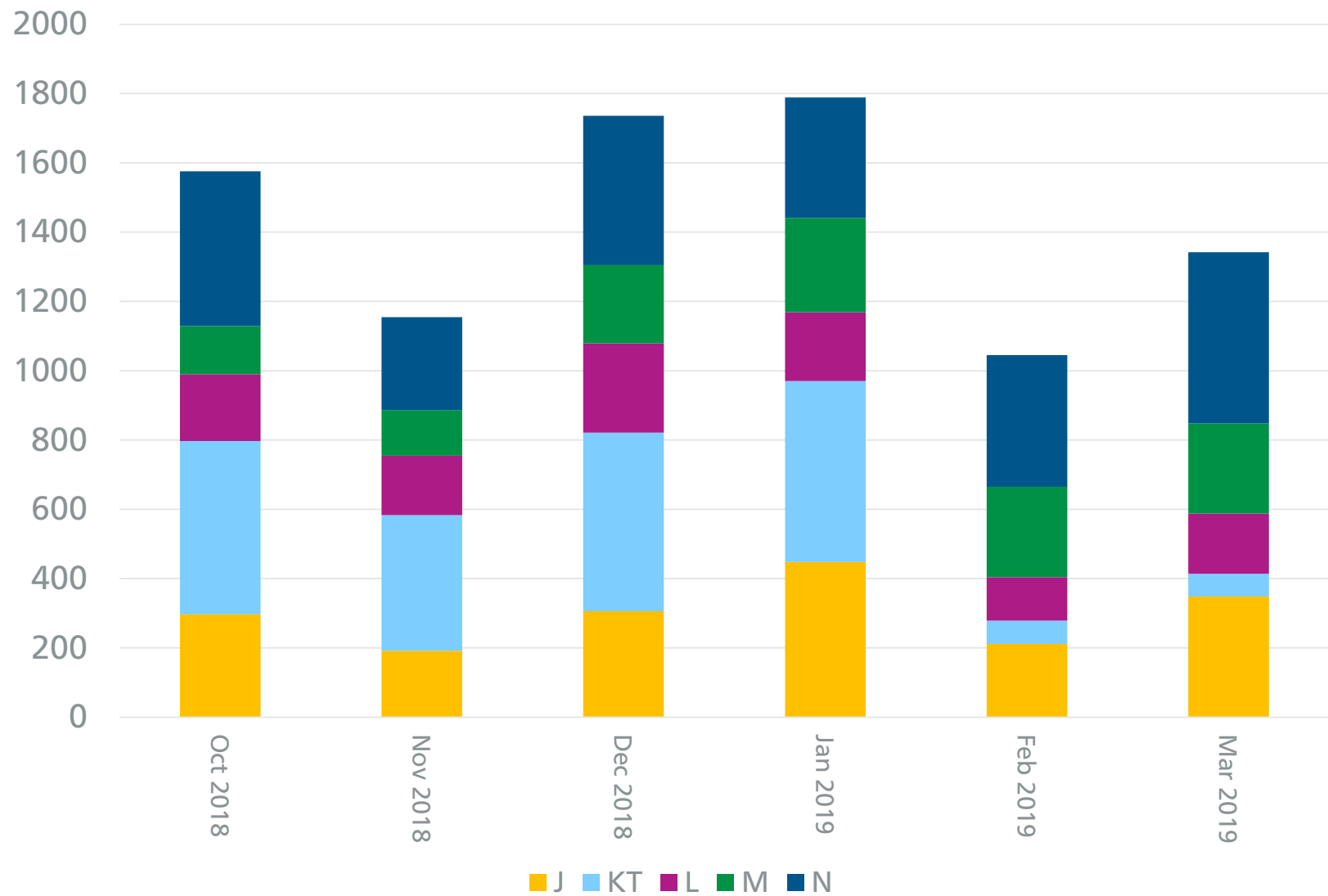


After





Monthly Switchbacks Ordered by Line



No Switchbacks on Third St

- Initiative started April 6
- Builds on Muni Equity Strategy; focuses on improving service in southeast sector of the City
- Alternative service management strategies will be tested including new schedules, rail line management tools and gap trains



90 Day Action Plan - Next Steps

**Mid April
2019**

**Late April
2019**

**Mid-May
2019**

**Late May
2019**



Evaluate and report on current 90-Day Action Plan

Major initiative brainstorming

Action development

Action items signed off, prepare for plan implementation.
Next 90-Day Action Plan scheduled to start June 2019