



SFMTA

Municipal
Transportation
Agency

Modernizing San Francisco's Parking Garage Infrastructure

*Project Status Updates**

Revenue Bond Oversight Committee Meeting
December 6, 2017

* All financial values based on 6/30/2017 data

Program Elements

- 20 Parking Garages
 - 14,500 stalls, \$93 M annual revenue
 - 18 Parking Lots
 - 500 stalls, \$1 M annual revenue
 - 28,000 Parking Meters
 - \$45 M annual revenue
- Total Revenue \$139 M**

Note: Figures are from Fiscal Year 2014-15

San Francisco Parking Facilities

LEGEND

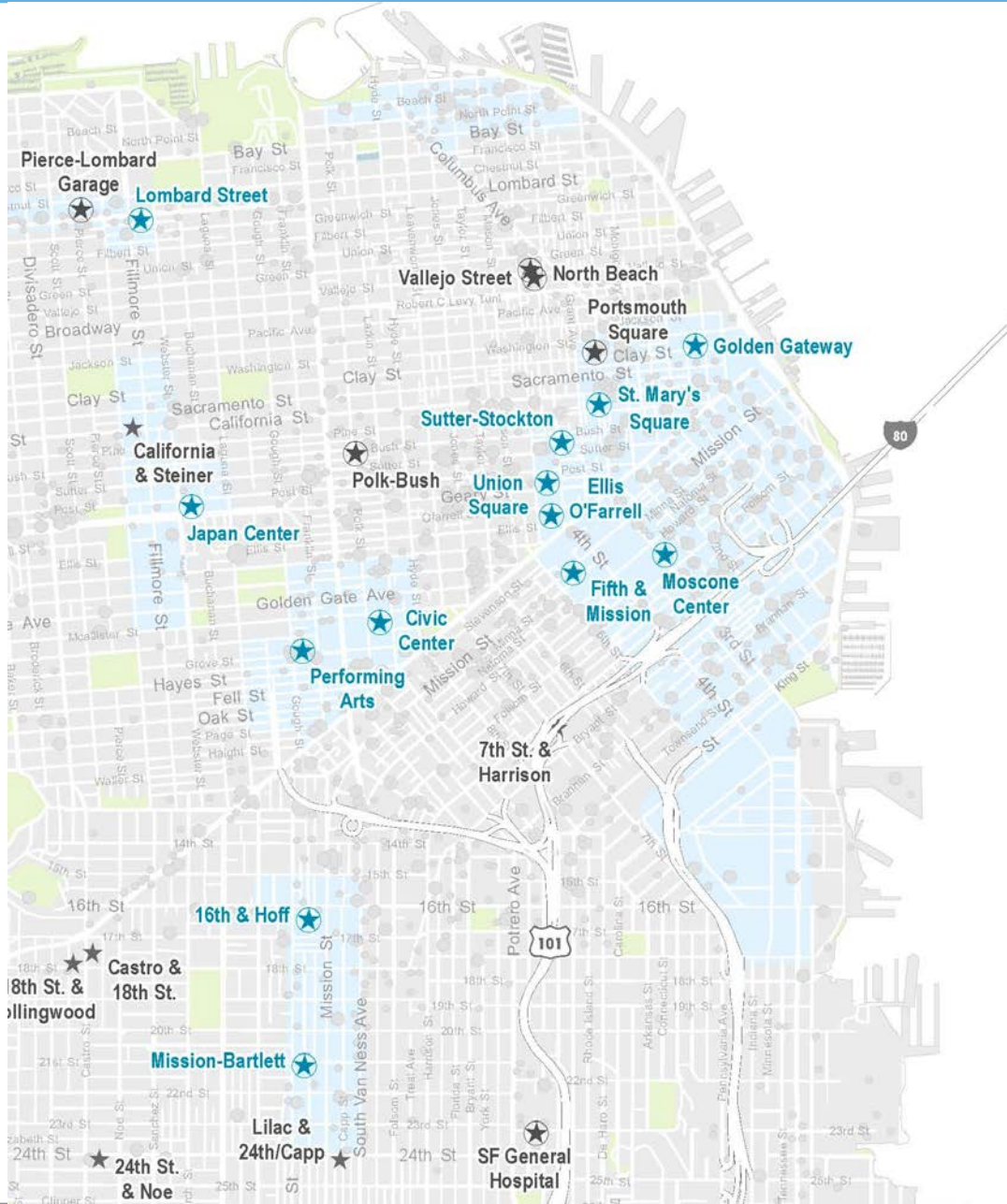
SFMTA owned parking facilities

- ★ SFMTA Lot
- ★ SFMTA Garage
- ★ SFpark Garage

SFpark pilot areas

Privately owned parking facilities

- <100 Spaces
- 100 to 1000 Spaces
- >1000 Spaces



Parking System Goals

- Provide safe, secure, clean, efficient and financially sustainable parking facilities.
- Maintain and improve the infrastructure elements of the parking system so it continues to provide significant revenue to support overall agency goals and programs.

Revenue Bond Projects

Priority on projects addressing accessibility, safety and energy efficiency using 2012B, 2013 and 2014 revenue bonds.

Phase I

\$14M- One ADA renovation project, ventilation systems upgrade (3 projects) and waterproofing (4 projects)

Phase II

- \$6M elevator modernization (7 projects)
- \$4M Lombard Garage waterproofing project

Total \$24M

Elevator Modernization – Multiple Garages (p 36)

Key Milestones	Forecast / Actual Date
Detailed Recommendation Reports and Cost Estimates	November 2015
Detailed Design Completion	June 2017
Bid/Award Completion	January 2018
Substantial Completion	September 2020

Project Status: Bids expected to publish in December 2017. Five garages are included based on Report recommendations: Moscone, Sutter- Stockton, Polk-Bush, Vallejo and Union Square.

Funding Status

Bond	Allocated	Spent	Remaining
2014	\$ 5,352,000	\$294,771	\$5,057,229



Ellis O'Farrell Seismic Upgrade (p 47)

Key Milestones	Forecast / Actual Date
Construction Notice to Proceed	April 2019
Substantial Completion	September 2020

Project Status: Detailed design is 50% complete as of November 2017.

Funding Status

Bond	Allocated	Spent	Remaining
Series 2014	\$1,770,000	\$80,454	\$1,689,546

Golden Gateway Garage Ventilation (p 38)

Key Milestones	Forecast / Actual Date
Notice to Proceed Construction	August 2015
Substantial Completion	October 2016

Project Status: Construction is substantially complete as of October 2016 and the project is in contract closeout.

Funding Status

Bond	Allocated	Spent	Remaining
2014	\$3,517,000	\$2,734,983	\$782,017

Note: 2014 bond monies are funding construction. Design was funded by bond series 2012B.



Fan Before



Fan After

Japan Center Garage & Annex Ventilation (p 39)

	Forecast / Actual Date
Notice to Proceed Issued	January 2016
Substantial Completion	May 2017

Project Status: Construction is substantially complete as of May 2017 and the project is in contract closeout.

Funding Status

Bond	Allocated	Spent	Remaining
Series 2014	\$3,140,000	\$2,141,183	\$998,817

*Note: 2014 bond monies are funding construction.
Design was funded by bond 2012B.*



Lombard Garage Waterproofing (p 40)

Key Milestones	Forecast / Actual Date
Civic Design Committee, first approval	February 2016
Detailed Design Completion	October 2016
Bid/Award Completion	November 2017
Substantial Completion	September 2018

Project Status: The contract was awarded and notice to proceed was issued in November 2017.

Funding Status

Bond	Allocated	Spent	Remaining
2014	\$ 3,926,000	\$506,579	\$3,419,421

Note: This project will deliver new siding and new waterproofing membranes at the roof and at the second floor above the ground floor retail space.



Sutter Stockton Garage Ventilation (p 41)

Key Milestones	Forecast / Actual Date
Construction Notice to Proceed	August 2015
Substantial Completion	October 2016

Project Status: Construction is substantially complete as of October 2016 and the project is in contract closeout.

Funding Status

Bond	Allocated	Spent	Remaining
Series 2014	\$2,061,400	\$1,712,059	\$349,341

Note: 2014 bond monies are funding construction. Design was funded under bond series 2012B.



Fan Before



Fan After