



SFMTA-Bond(A)-FY14 Programming Recommendation

Category/Project	Outcome/Impact	Total Bond Funds	Other Funds	Total Budget	Delivery Timeline		Env Clearance Status	Project Manager
					Start Date	End Date		
I. Pedestrian Safety/Traffic Signal Improvements								
Ped/Traffic Signal Improvements	Design and construct 12 Pedestrian Countdown Signals, and 11 Audible Pedestrian Signals	\$3,000,000	\$0	\$3,000,000	July 2013	December 2015	Exempt	Manito Velasco
Pedestrian Safety Capital Improvements	Deliver pedestrian safety improvements specified in the Pedestrian Strategy on SF's high injury corridors. Improvements could include targeted traffic calming projects that have clear pedestrian benefit. Traffic Calming has a current backlog of projects valued at \$6M.	\$13,000,000	\$0	\$13,000,000	February 2014	April 2016	TBD	Seleta Reynolds
		\$16,000,000	\$0	\$16,000,000				
II. Complete Street Capital Improvements								
Masonic Streetscape	Improve pedestrian and bicycle safety conditions to support mode shift as a result of improved facilities	\$8,000,000	\$10,227,540	\$18,227,540	September 2013	October 2016	Complete	Ken Kwong
Bicycle Strategy Capital Projects	Improve bicycle safety conditions and mode shift as a result of improved facilities, examples include 7th Street & 8th Street, The Embarcadero, and Follow the Paving Capital Improvements	\$6,000,000	\$0	\$6,000,000	Underway	October 2016	Exempt	Bridget Smith
		\$14,000,000	\$10,227,540	\$24,227,540				
III. Muni Transit Fixed Guideway Improvements								
B. Sunset Tunnel Rehabilitation	Required of the CPUC investigation and includes seismic upgrades to improve facility safety *	\$7,500,000	\$23,600,000	\$31,100,000	Underway	October 2014	Complete	Tess Kavanagh
N Judah & L Taraval Transit Signal Upgrades	Infrastructure to enable Transit Signal Priority *	\$8,000,000	\$5,001,340	\$13,001,340	November 2013	July 2016	TBD	Henry Kim
Twin Peaks Tunnel	Seismic upgrades to improve facility safety *	\$15,000,000	\$31,872,080	\$46,872,080	Underway	February 2015	Complete	David Greenway
	* Swap for FTA Fleet Expansion Funds	\$30,500,000	\$60,473,420	\$90,973,420				
IV. Muni Transit System Safety and Spot Improvements								
E. Radio Replacement Project	Improve communications system between central control and operators to improve operations	\$4,000,000	\$112,497,000	\$116,497,000	Underway	October 2015	Complete	Henry Kim
Blue Light Phones	Design and install modern blue light phone system to support the safety of SFMTA Muni Metro facilities	\$9,500,000	\$10,942,392	\$20,442,392	December 2013	September 2016	Complete	Frank Lau
Transit Spot Improvements	Spot improvements represent a category of small treatments throughout the system to improve transit safety, reliability and travel time. The SFMTA would spend approximately \$1 million per year to deliver these projects, which typically include signal changes, bus bulbs, striping changes and other localized uses of the transit priority toolkit. Spot improvements may be used at isolated locations or to integrate transit benefits into larger multimodal efforts.	\$5,000,000	\$0	\$5,000,000	January 2014	December 2016	CEQA required	Britt Tanner
		\$18,500,000	\$123,439,392	\$141,939,392				
V. Facility Improvements								
Operator Restrooms	Provide a safe and reliable working environment for SFMTA operators by installing 33 operator restrooms	\$6,000,000	\$0	\$6,000,000	December 2013	December 2015	Complete	Tess Kavanagh
Parking Facility Rehabilitation and Improvements	Maintain the SOGR of SFMTA parking garages	\$30,000,000	\$0	\$30,000,000	December 2013	October 2016	Exempt	Amit Khotari
Transit Facility Rehabilitation and Improvements	Maintain the SOGR of SFMTA Muni operations facilities (Priority projects include: Islais Creek and MME Equipment)	\$10,000,000	\$0	\$10,000,000	Underway	October 2016	TBD	TBD
		\$46,000,000	\$0	\$46,000,000				
VI. MUNI FLEET								
LRV Procurement	Purchase LRV vehicles (part of larger LRV procurement)	\$25,000,000	\$135,000,000	\$160,000,000	Underway	Varies	Exempt	Trinh Nguyen
		\$25,000,000	\$135,000,000	\$160,000,000				
		\$150,000,000	\$329,140,352	\$479,140,352				