

August 15, 2013

# Balboa Park BART Project Update



# Balboa Park Eastside Connection



## Agenda

- Background
- Project Description
- Scope + Deliverable
- Funding + Project Schedule
- Construction Schedule
- ???

# Balboa Park Eastside Connection



## Project Team

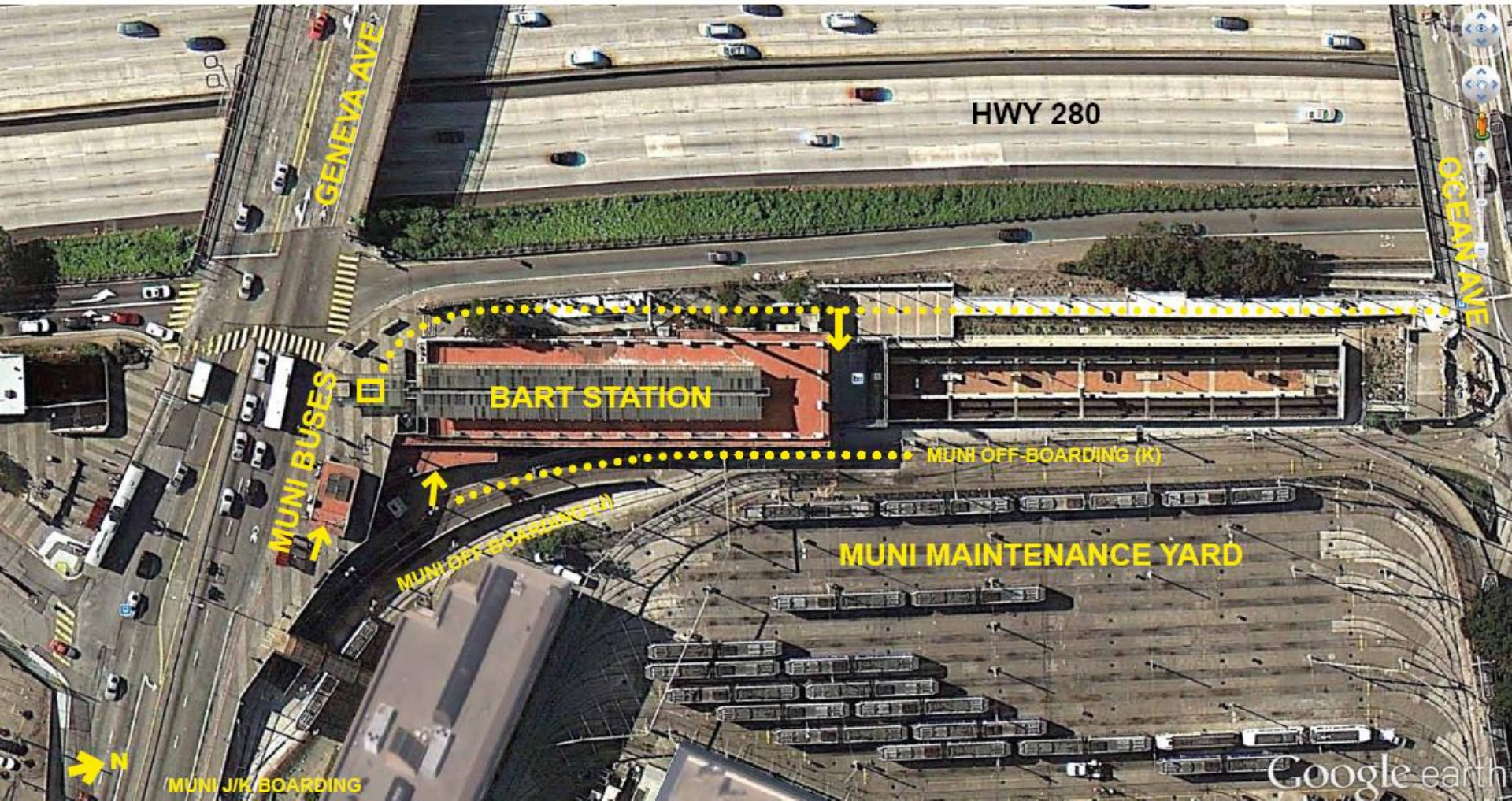
- URS – Structural + Overall PM
- Robin Chiang & Co - Design
- YEI Engineers – Electrical

## Background

- 2008 - 2013: Planning, Funding + 35% Design
- Outreach

# Overview Site Plan

to City College



## BALBOA PARK BART STATION Proposed Station Improvements

Google earth



URS B&C, JV

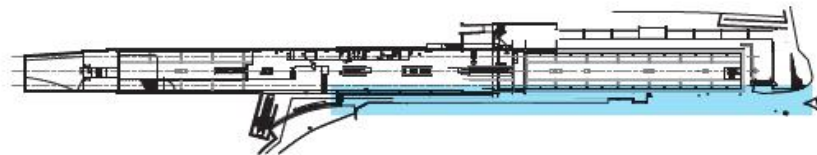
## Phase 2 : Core Scope



## East Walkway : Existing Conditions

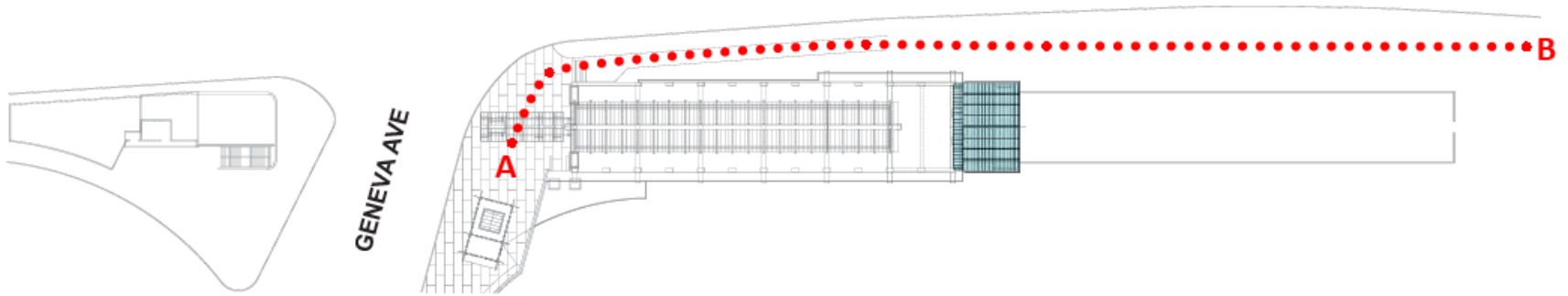


**BALBOA PARK BART STATION**  
Proposed Station Improvements : Phase 2

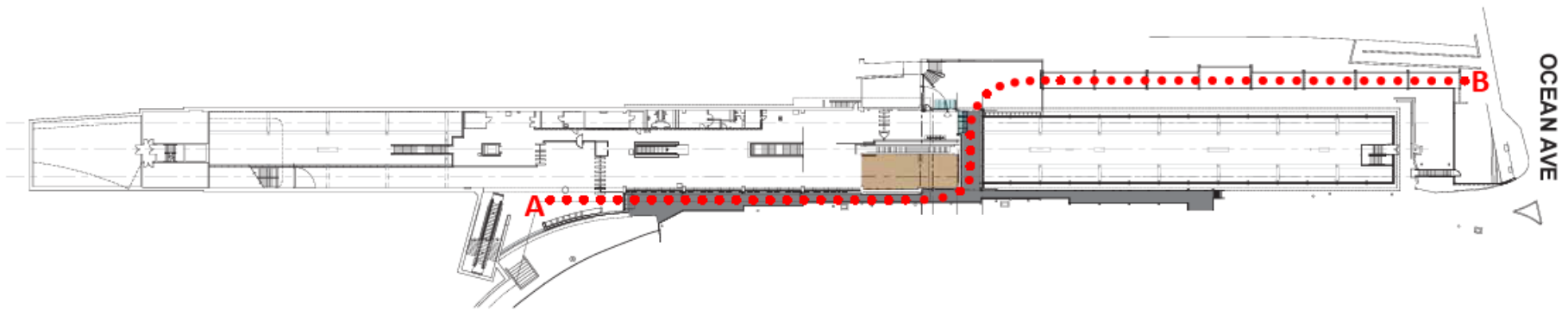


# Phase 2

# East Walkway : Improved Circulation



Roof/Geneva Ave. Level

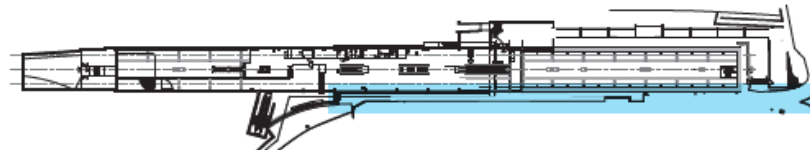


Concourse/Ocean Ave. Level



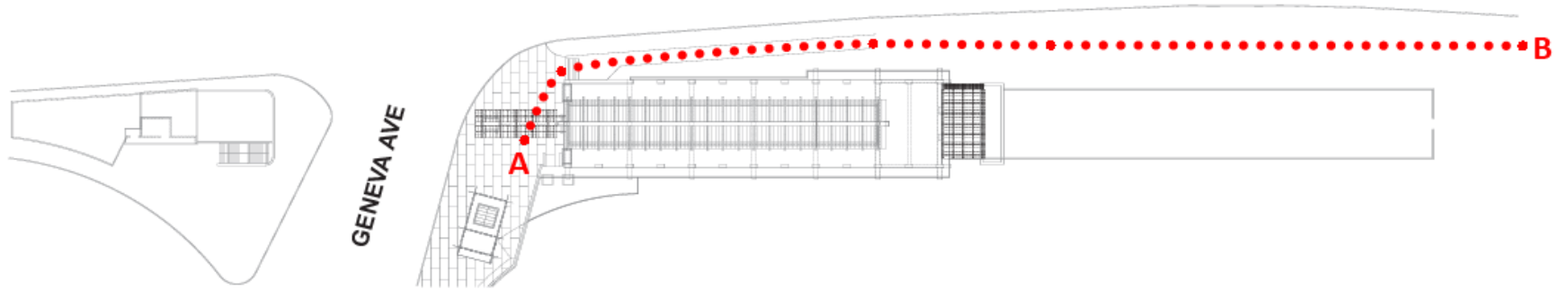
## BALBOA PARK BART STATION

Proposed Station Improvements : Phase 2

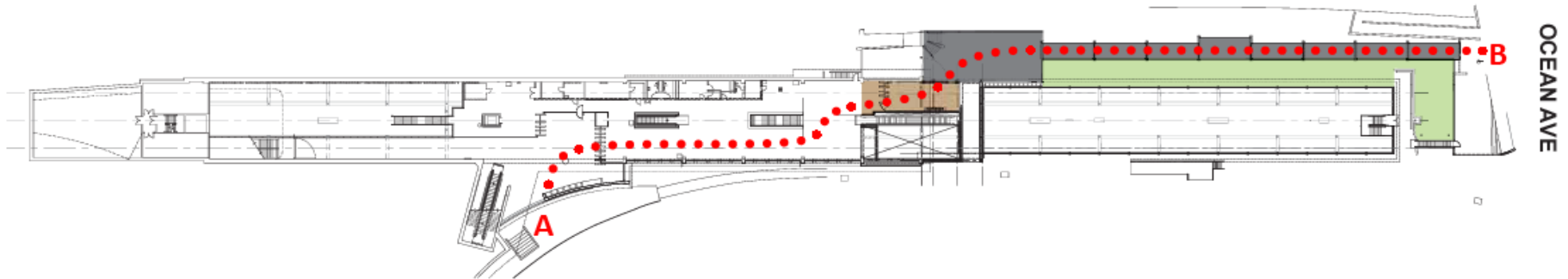


# Phase 2 : Core Scope

# East Walkway : Existing Circulation



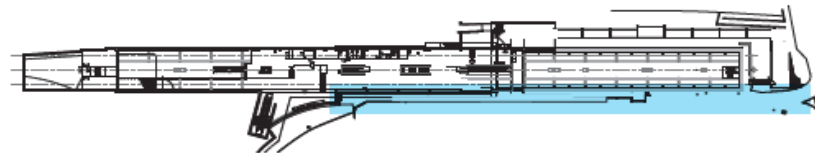
Roof/Geneva Ave. Level



Concourse/Ocean Ave. Level

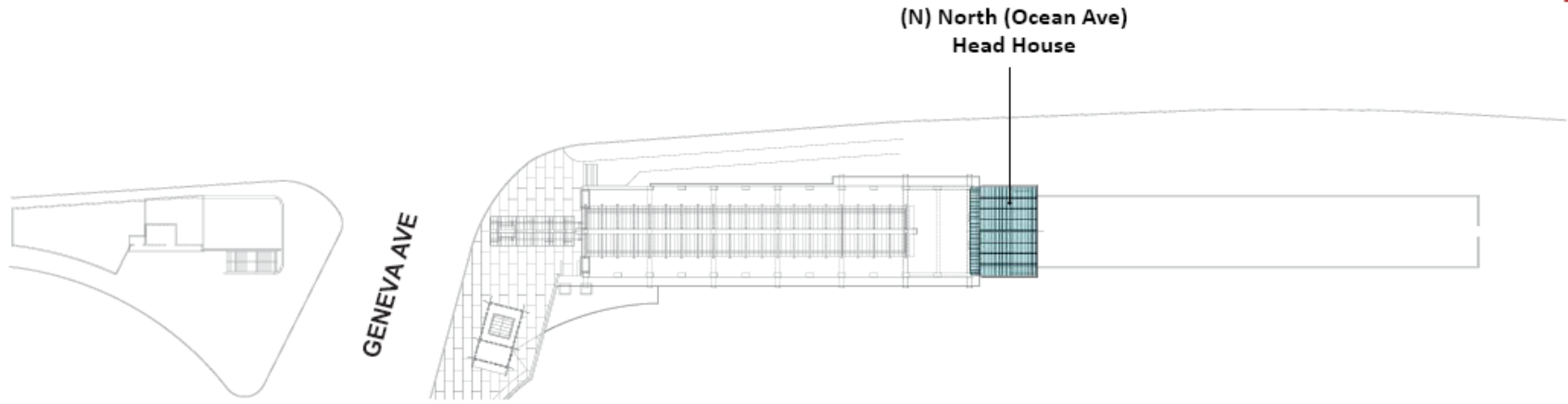


**BALBOA PARK BART STATION**  
Proposed Station Improvements : Phase 1

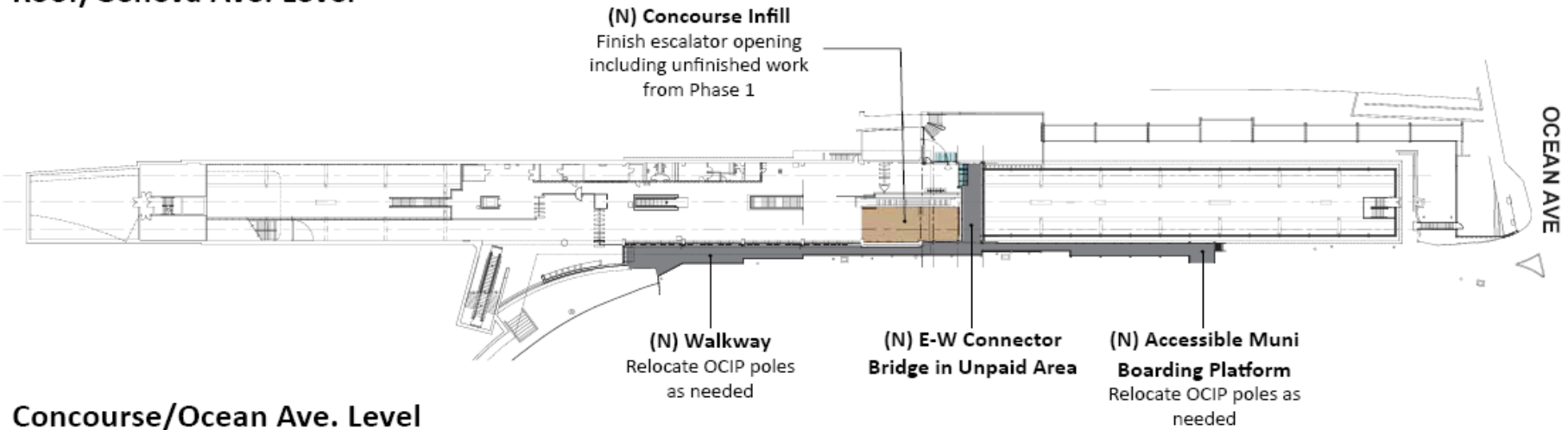


# Phase 2

# Core Scope



## Roof/Geneva Ave. Level



## Concourse/Ocean Ave. Level



# BALBOA PARK BART STATION

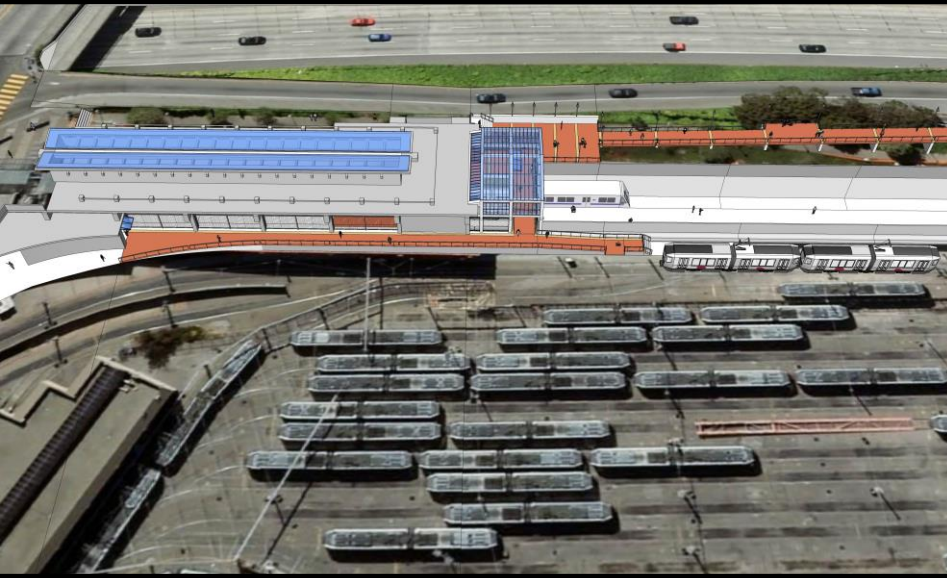
Proposed Station Improvements : Phase 2



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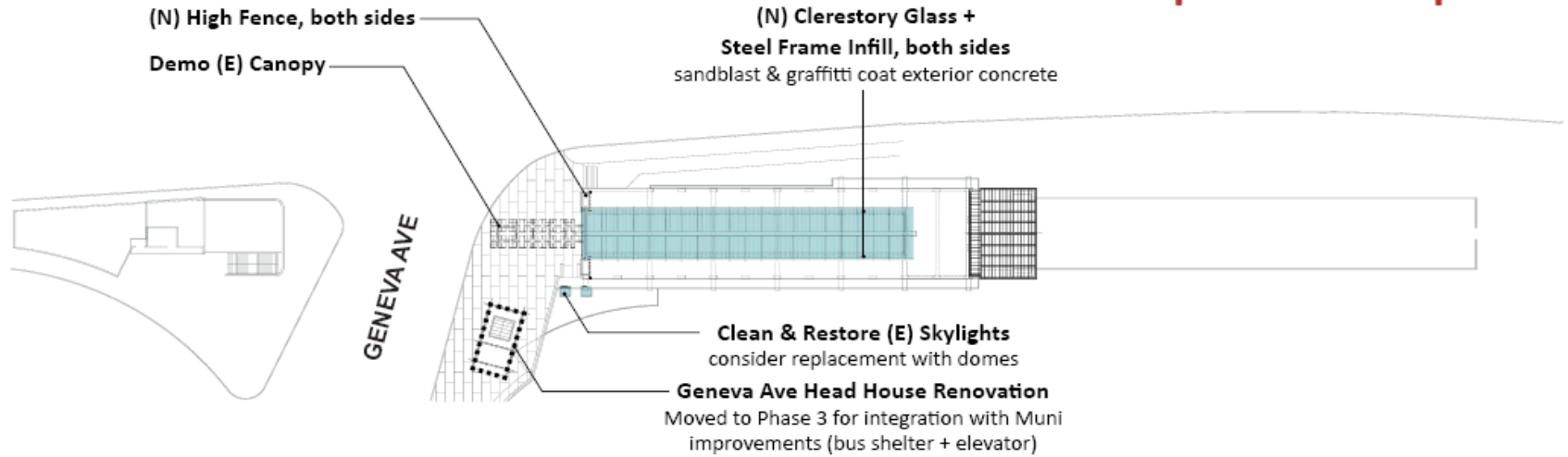


# Balboa Park Eastside Connection

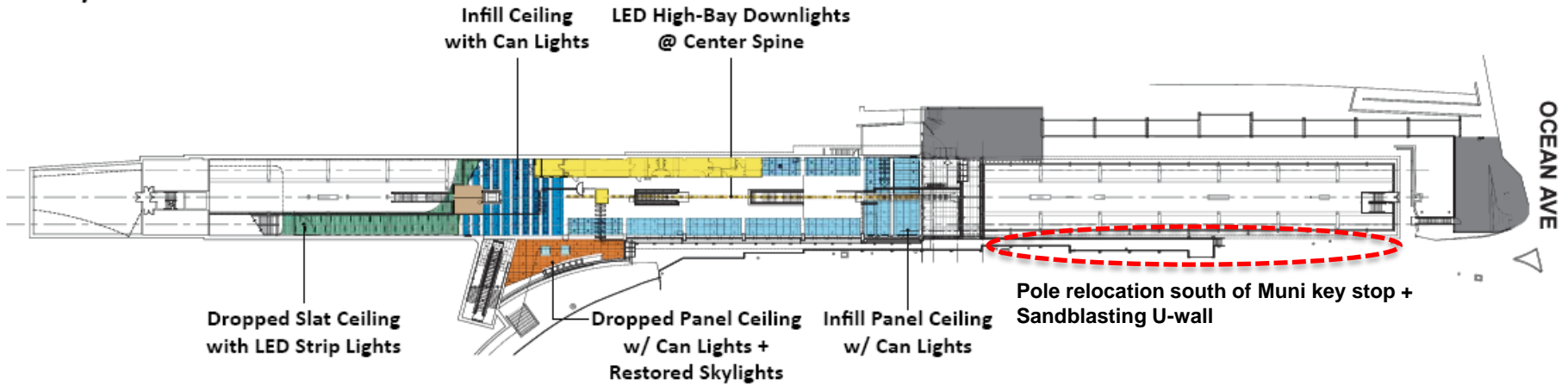


# Phase 2

# Expanded Scope : RCP



## Roof/Geneva Ave. Level



## Concourse/Ocean Ave. Level



# BALBOA PARK BART STATION

Proposed Station Improvements : Phase 2



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## Phase 2 : Expanded Scope

## Clerestory Windows : Glass + Infill Blocking

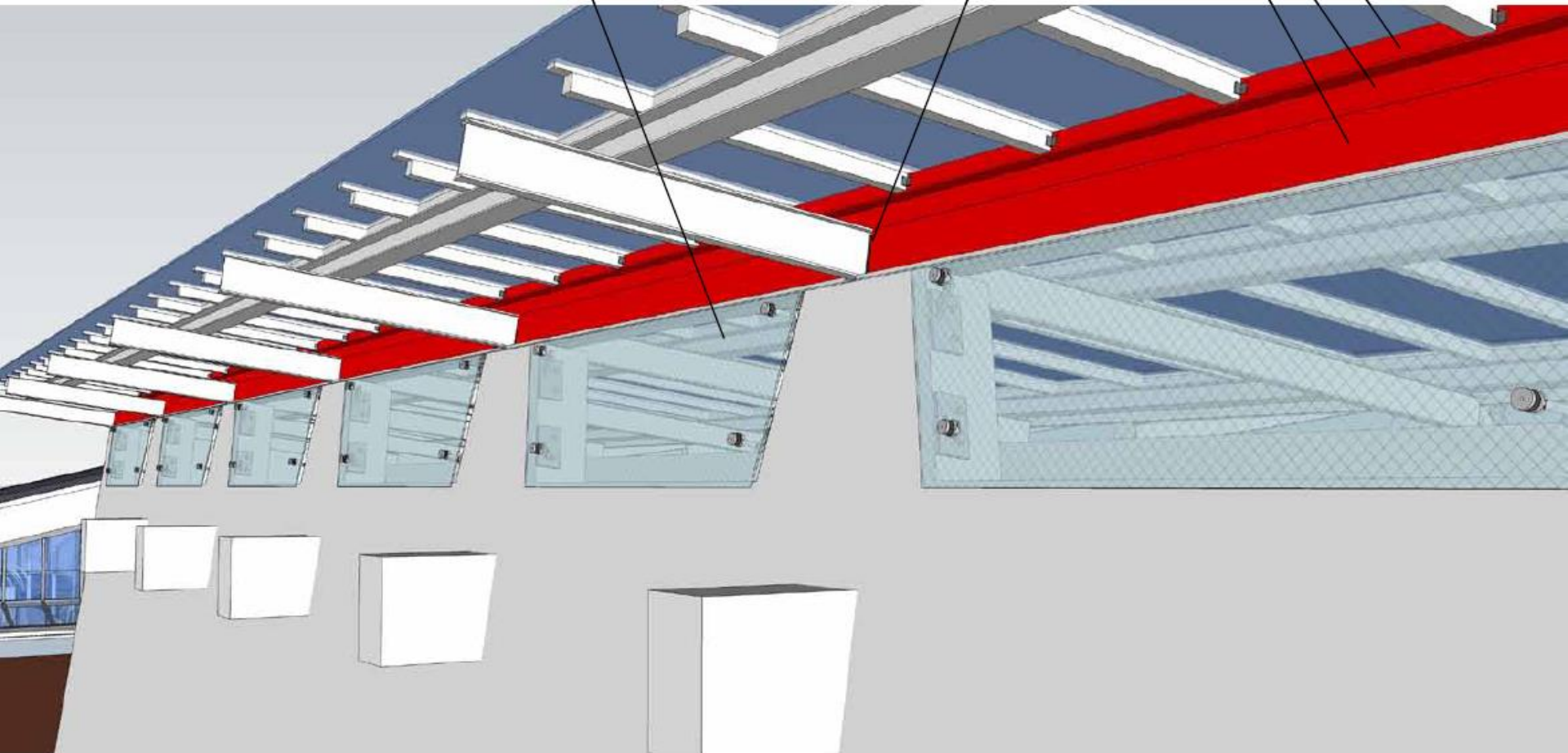
POINT SUPPORTED EXTERNAL GLAZING  
(MTL FLASHING @ TOP, BACKER ROD +  
SEALANT @ SIDES/BOTTOM)

2X2 INFILL MEMBER

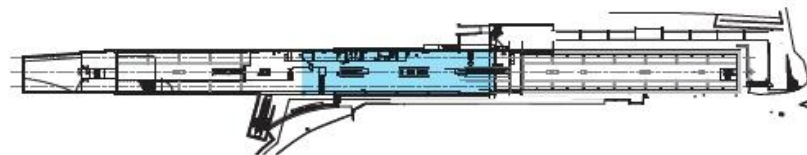
4" BEAM

6" CHANNEL

FILL TAB/ANGLE

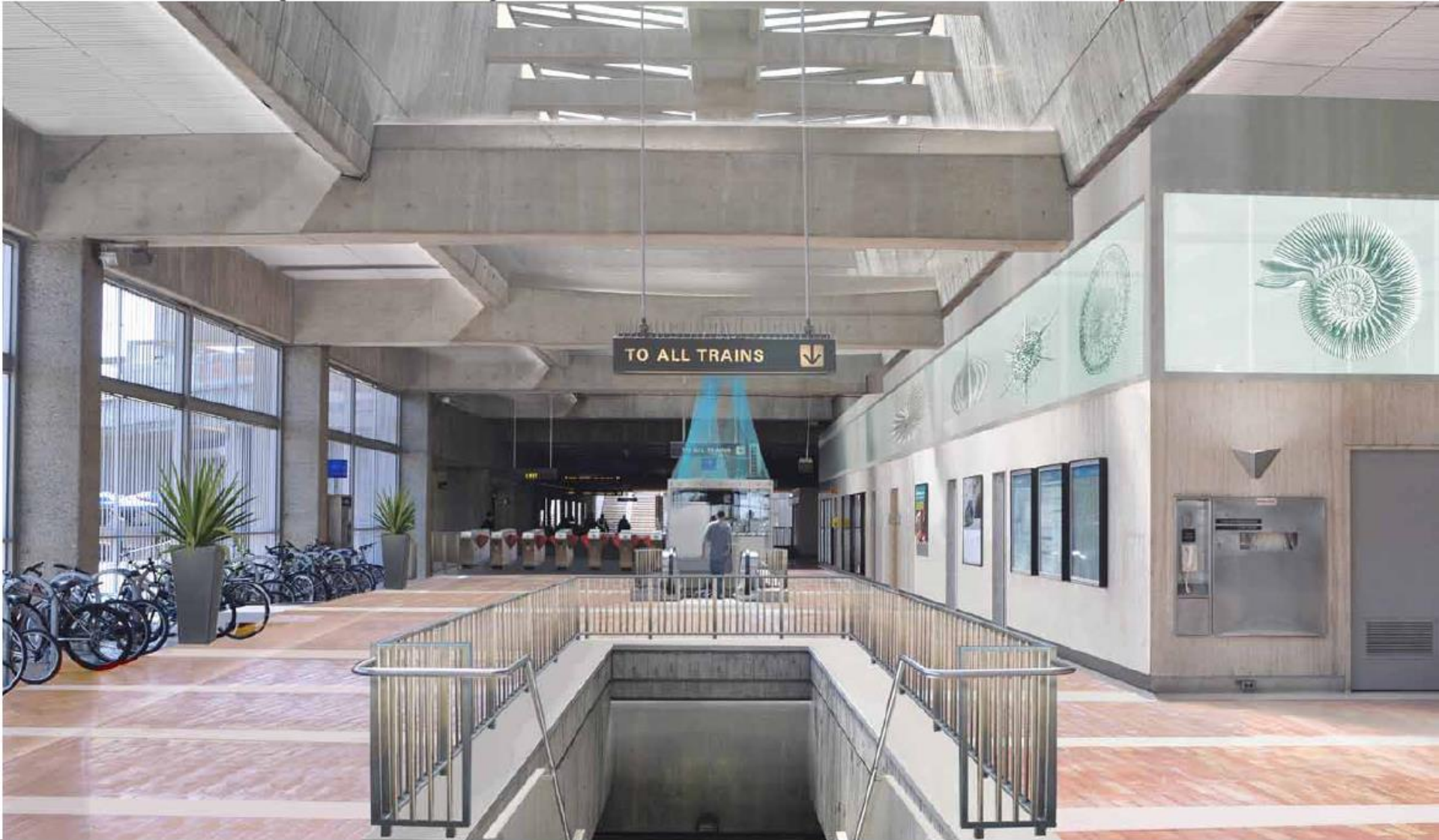


**BALBOA PARK BART STATION**  
Proposed Station Improvements : Phase 2

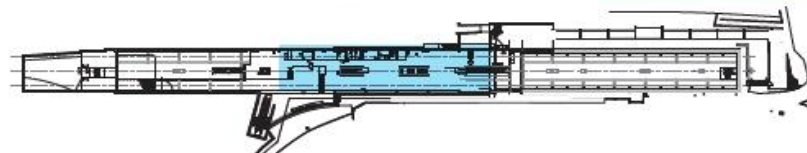


# Phase 2 : Expanded Scope

# Travertine Box + Atrium : Proposed Retrofit

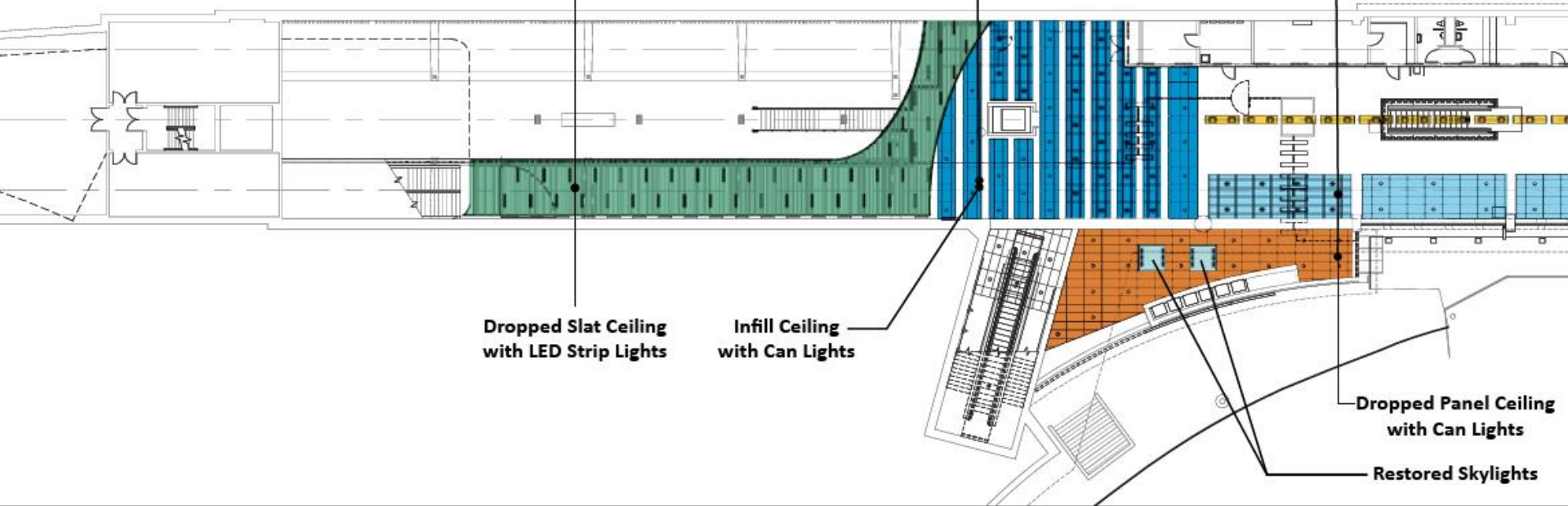


**BALBOA PARK BART STATION**  
Proposed Station Improvements : Phase 2

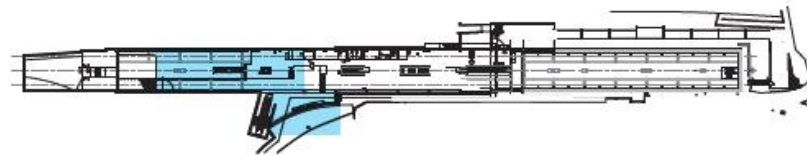


# Phase 2 : Expanded Scope RCP

# Lighting + Ceilings : South Concourse



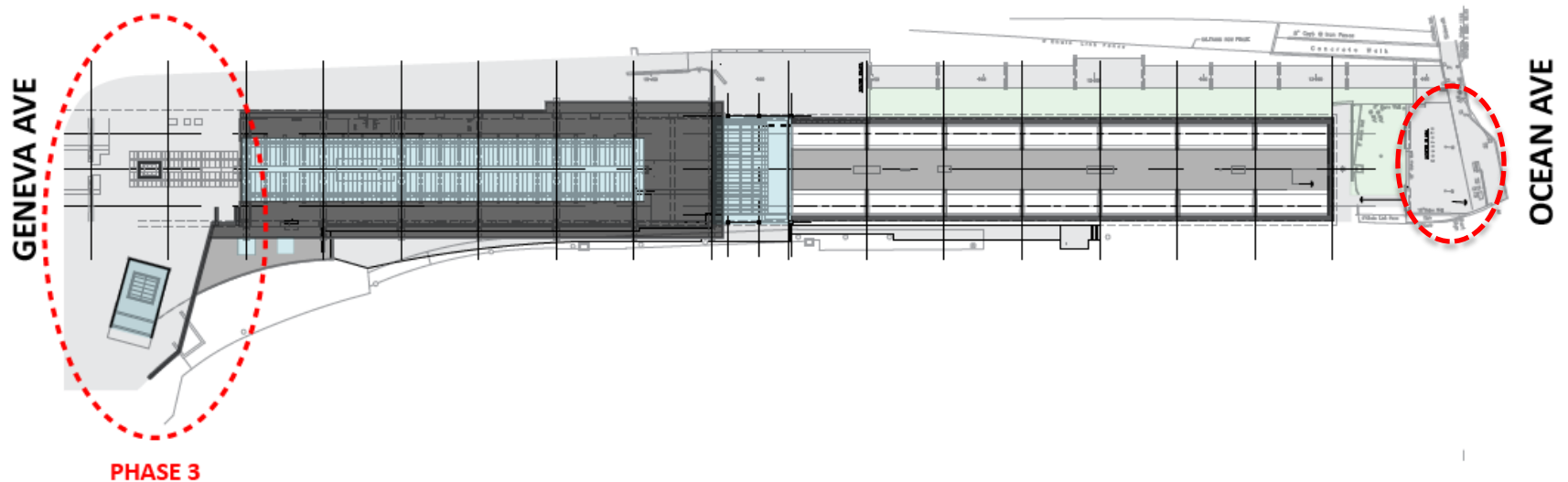
**BALBOA PARK BART STATION**  
Proposed Station Improvements : Phase 2



  
URS B&C, JV

Balboa Park Eastside

# Phase 3: Geneva Ave/Ocean Ave Station Access + Plaza



# Balboa Park Eastside Connection



## Scope

- Advance Preliminary Design (35%) to Final Design (100%)
- Consist of Core Project + Add ons (Phase 2 and 3)
- Continue ongoing internal + external coordination / outreach

## Deliverables

- 65% Design
- 100% Design
- Bid documents

# Balboa Park Eastside Phase 2: Cost Estimate



## Funding

Updated Cost Estimate (hard + soft costs)

- Base project = \$6.6M
- Add-ons = \$3.9M
- Total = \$10.5M

Construction Funding Identified: BART Prop 1B + Prop K = \$10M



# Eastside Connection



## Project Schedule

- |  |                |
|--|----------------|
| • Advance Final Design Phase 2           | Started        |
| • 65% submittal to BART for review       | September 2013 |
| • Allow 30 days review period            | October 2013   |
| • Submit 100% to BART for final review   | December 2013  |
| • Advertise                              | January 2014   |
| • Coordinate with SFMTA on track closure | Early 2015     |
| • Construction                           | 2014 – 2015    |