



SFMTA

Fiscal Years 2022-23 Short Range Transit Plan

Administration, Operations, & Customer Service
Committee

November 17, 2022

About the S RTP

- Federal government & MTC require biannual updates
- Previously, summary of plans, policies, and financial information
- Suspended during pandemic
- For FY 2023, “reimagined” to focus on current financial realities



Financial Scenarios

- Three scenarios, with operating revenues over five years projected by MTC



1. Robust Recovery

There is adequate funding to return overall revenue to 100% of pre-pandemic levels, with escalation



2. Revenue Recovery, with Fewer Riders:

Federal relief funds are eventually exhausted, other funds recover to pre-pandemic levels, but farebox revenue remains 20-50% below pre-pandemic levels for next five years



3. Some Progress:

Federal relief funds are eventually exhausted and total revenue available to the agency is 15% below pre-pandemic levels for the next five years

Where are we going? What do these worlds look like?

Graphic courtesy MTC

About the S RTP

- Two deliverables:
 - Spreadsheet with basic operational information (e.g., revenue hours) for each scenario and year
 - Narrative describing agency responses under each scenario
- While based on financial scenarios, focus on service planning

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- Service planning priorities based on adopted policies (e.g., climate and equity), but also basic service delivery, state of good repair and support for economic recovery (also making capital investments to support service, e.g. transit lanes)
- Service plan adopted by Board 12/7/21 is baseline (although post-implementation in 2023, “vision” planning for ballot measure to begin)

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- Developed series of plans based on different funding levels during pandemic
- Reductions in service would likely focus on service levels (i.e. frequencies and hours)

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- Along with other operators, some concern about “fourth scenario” – not just end of Federal funding, but “fiscal cliff” based on failure of local revenues to return to pre-pandemic levels

Next Steps

- Deliver to MTC by end of year
- No word yet on next cycle