

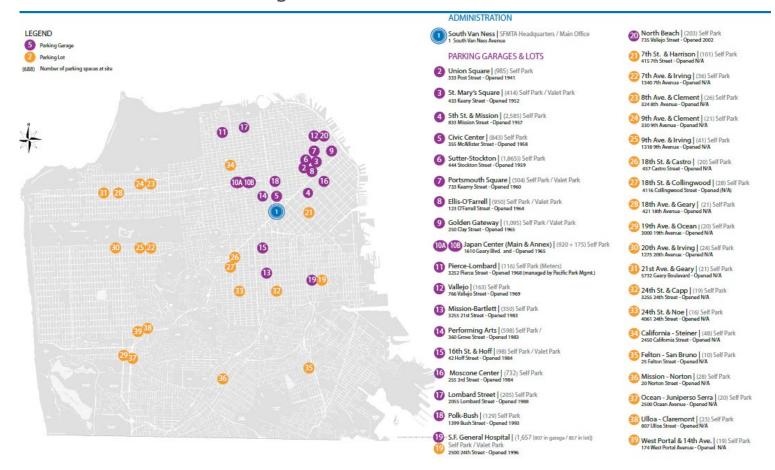
Parking Garage Management

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Presentation to SFMTA Board of Directors & Parking Authority Commission

Off-Street Parking Portfolio

SFMTA Off-Street Parking oversees 21 access-controlled garages and lots and 18 unstaffed metered lots throughout San Francisco.



Evolution of Garage Operations and Management

- 2008 consultant report recommended sweeping changes in how the city manages garages
- SFMTA built up in-house expertise and evolved its contracting methodology between 2008-2012
- SFMTA modernized and automated garage operations with a \$35 million upgrade project implemented between 2017-2021

Garage Groups A & B

Group A - Nine Facilities (Spaces - 6,234)

- Ellis O'Farrell Garage, 123 O'Farrell Street
- 2. Fifth & Mission Garage, 833 Mission Street
- Kezar Lot, 825 Stanyan Street
- 4. Mission Bartlett Garage, 3255 21st Street
- 5. Moscone Center Garage, 255 3rd Street
- 6. 7th & Harrison Lot, 415 7th Street
- Zuckerberg SF General Hospital Garage, 2500 24th Street
- 8. 16th & Hoff Garage, 42 Hoff Street
- 9. Union Square Garage, 333 Post Street

Group B – Ten Facilities (Spaces – 6,974)

- 1. Japan Center Garage, 1610 Geary Boulevard
- 2. Civic Center Garage, 355 McAllister Street
- 3. Golden Gateway Garage, 250 Clay Street
- 4. Lombard Garage, 2055 Lombard Street
- 5. North Beach Garage, 735 Vallejo Street
- 6. Performing Arts Garage, 360 Grove Street
- 7. Pierce Garage, 3252 Pierce Street
- 8. Polk Bush Garage, 1399 Bush Street
- 9. Portsmouth Square Garage, 733 Kearny Street
- 10. St. Mary's Square Garage, 433 Kearny Street
- 11. Sutter Stockton Garage, 444 Stockton Street
- 12. Vallejo Garage, 766 Vallejo Street

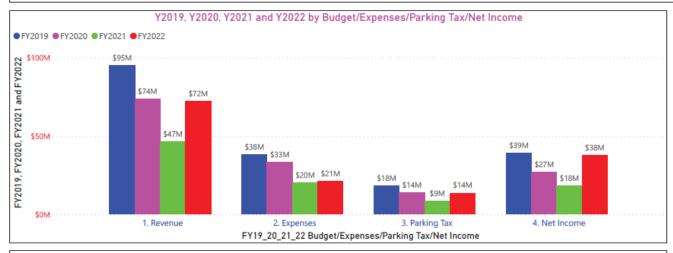
Next Phase of Garage Management

- SFMTA published an RFP 1/27/22 and received four responsive proposals
- Staff negotiated contracts with the two top-scoring proposers
- The proposed Group A and Group B garage contracts each have a max term of 9 years and expenditure max of \$180 million
- Following MTAB/PAC approval, the contracts require BOS approval
- Planned effective date of the new contracts is 2/1/2023

Garage Operations Support Muni

Net Income from garage operations supports Muni's budget





Month					
○ Month_01_July					
○ Month_02_August					
○ Month_03_September					
○ Month_04_October					
○ Month_05_November					
 Month_06_December 					
○ Month_08_Feburary					
○ Month_10_April					
○ Month_11_May					
Month_12_June					

Item	Month	FY2019	FY2020	FY2021	FY2022
1. Revenue	Month_12_June	\$95,214,894	\$73,844,559	\$46,513,121	\$72,227,113
2. Expenses	Month_12_June	\$38,247,629	\$33,270,058	\$19,948,554	\$21,069,108
3. Parking Tax	Month_12_June	\$18,029,352	\$13,726,341	\$8,537,576	\$13,550,965
4. Net Income	Month_12_June	\$38,937,913	\$26,848,160	\$18,026,990	\$37,607,040