

DRAFT – MB TIF AC 2021-2022 WORKPLAN - discussed at 7/22/2021 meeting

	July 22, 2021	September 23, 2021	October 28, 2021	November 18, 2021	December 16, 2021	January 27, 2022	April 28, 2022	July 28, 2022
SFMTA/City Activities for budget process	Budget vs Actuals Update FY 20-21 and 21-22 Review of budget development & approval cycle for FY 22-23 & 23-24	City Departments Work with MB TIF AC on FY 22-23 & 23-24 budget	City Departments Work with MB TIF AC on FY 22-23 & 23-24 budget	City Departments Work with MB TIF AC on FY 22-23 & 23-24 budget	City Departments Work with MB TIF AC on FY 22-23 & 23-24 budget	City Departments Work with MB TIF AC on FY 22-23 & 23-24 budget	Budget vs Actuals Update FY 21-22	Budget vs Actuals Update FY 22-23
SFMTA/City Activities /meeting focus	Review Metrics Development. Seek final approval. Finalize & approve 2021-22 Work Plan	Work with SFMTA on MB TIF AC budget for FY 22-23 & 23-24 Expenditure and service level updates SFMTA, SFPD and SFPW provide update of operations and spending to date, actual vs. planned Advisory Committee comments on presentations and discusses service levels. Events Planned for FY 21-22 Updated budget allocation for city agencies. Metrics updates	Quarterly review of TIF Metrics Dashboard Review Metrics as integrated into budget proposals Work with SFMTA on MB TIF AC budget for FY 22-23 & 23-24 Departments present proposed FY22-23 & 23-24 budgets and planned service levels Staff to follow up with City Attorney's office to how understand Port/MB Parks expenditures maybe be covered via TIF	Work with SFMTA on MB TIF AC budget for FY 22-23 & 23-24 Departments present updated proposed FY22-23 & 23-24 budgets and planned service levels	Departments present final budgets and service levels Advisory Committee provides feedback for formal statement	Advisory committee finalizes formal statement Quarterly Review of TIF Metrics Dashboard Review 6 months of metrics to understand Port and Mission Bay Park's needs	Quarterly Review of TIF Metrics Dashboard Elect Chair and Co-Chair for 2022 Local Hospital Access Plan (LHAP) Delay Metric discussion	Quarterly Review of TIF Metrics Dashboard Finalize & approve 2022-23 Work Plan

 Items added at July 22, 2021 meeting.