



SFMTA

Short Range Transit Plan Fiscal Year 2019 & Public Transportation Agency Safety Plan Updates

SFMTA Board of Directors

December 3, 2019



SFMTA

Short Range Transit Plan Fiscal Year 2019 Update

About SRTPs

- Summary of agency plans and policies, including financial information
- Federal government & MTC require biannual updates



Why the SRTP?

- Essential information on agency financials, policies and performance, all in one place
- Makes clear connection between major policies (Transit First Policy, Service Equity Strategy, Vision Zero) and agency performance
- Tool for holding agency accountable

Contents

- Overview of the SFMTA and Muni
- Goals, objectives, standards, policies and performance measures
- Transit service overview and evaluation
- External audits (Title VI, FTA Triennial)

Contents

- Operating budgets and capital funding
- Capital projects and programs, including Muni Forward
- Fleet inventory
- Facilities inventory
- Non-transit capital programs

Notable Changes

- Information updates
 - Updated financial information
 - 2019 FTA Triennial Review summary
- Policy changes
 - 2018 Strategic Plan overview
- Technical changes
 - e.g. adjust methodology for calculating passenger loads

Today's Legislation

- Resolution to approve

Next Steps

- MTC delivery by 1/30/2020
- Next cycle to begin in spring (target adoption Summer 2021)



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Public Transportation Agency Safety Plan Update

Public Transportation Agency Safety Plan Update

- Federal Transit Administration Title 49 CFR 673
- Documents the Agency Safety Management System (SMS)
- Includes all transit modes
- Replaces the existing System Safety Program Plan
- Must be:
 - Approved by Board of Directors
 - Signed by the Director of Transportation
- Due and Effective July 20, 2020

Timeline

- Safety Completed Draft PTASP 11/1/2019
- CAO and SFMTA Division Reviews 12/10/2019
- Safety Second Draft 12/31/2019
- Executive and CAO Review 1/21/2020
- Draft to CPUC Staff 1/31/2020
- Board of Directors 4/2020
- DOT Signature 4/2020
- FINAL CERTIFIED PTASP TO CPUC 7/2020

- No requirement to send to FTA
- Subject to FTA and CPUC Audit