



SFMTA

# Modernizing San Francisco's Parking Garage Infrastructure *Project Status Updates\**

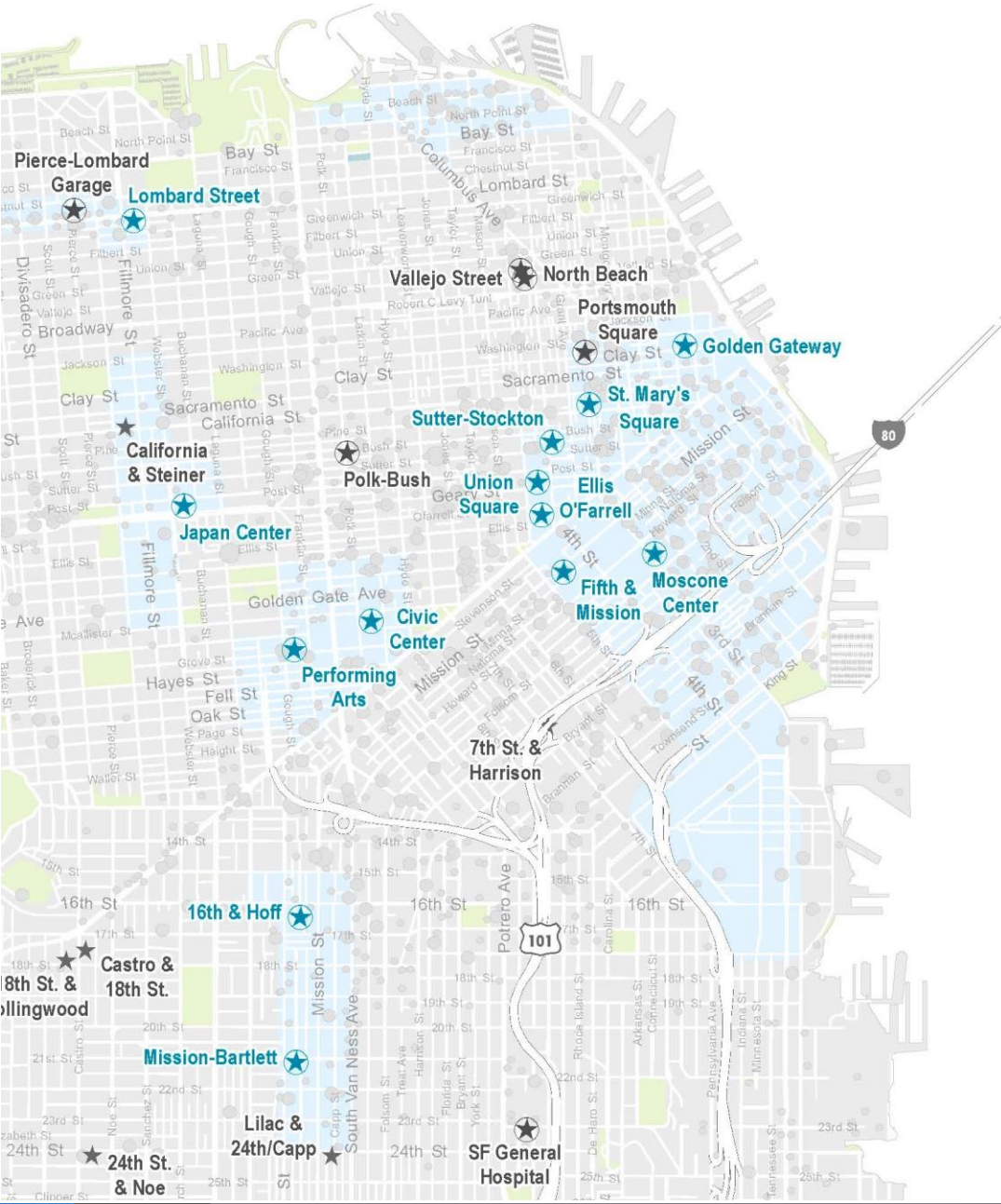
Revenue Bond Oversight Committee Meeting  
November 27, 2018

# Program Elements

- 20 Parking Garages
    - 14,500 stalls, \$93 M annual revenue
  - 18 Parking Lots
    - 500 stalls, \$1 M annual revenue
  - 28,000 Parking Meters
    - \$45 M annual revenue
- Total Revenue \$139 M**

*Note: Figures are from Fiscal Year 2014-15*

# San Francisco Parking Facilities



## LEGEND

### SFMTA owned parking facilities

- ★ SFMTA Lot
- ★ SFMTA Garage
- ★ SFpark Garage

### SFpark pilot areas

### Privately owned parking facilities

- <100 Spaces
- 100 to 1000 Spaces
- >1000 Spaces

# Parking System Goals

- Provide safe, secure, clean, efficient and financially sustainable parking facilities.
- Maintain and improve the infrastructure elements of the parking system so it continues to provide significant revenue to support overall agency goals and programs.

# Revenue Bond Projects

Priority on projects addressing accessibility, safety and energy efficiency using 2012B, 2013 and 2014 revenue bonds.

## Phase I

\$14M- One ADA renovation project, ventilation systems upgrade (3 projects) and waterproofing (4 projects)

## Phase II

- \$6M elevator modernization (7 projects)
- \$4M Lombard Garage waterproofing project

**Total \$24M**

# Ellis O'Farrell Seismic Upgrade

Key Milestones	Forecast / Actual Date
Construction Notice to Proceed	April 2019
Substantial Completion	September 2020

*Project Status: Detailed design is 50% complete as of November 2017.*

## Funding Status

Bond	Allocated	Spent	Remaining
Series 2014	\$1,770,000	\$174,316	\$1,595,684

Project on hold as the funds are in the process of being transferred over to PARCS replacement project for 20 garages (CPX004).  
The transfer has not been finalized yet as per accounting

# Golden Gateway Garage Ventilation

Key Milestones	Forecast / Actual Date
Notice to Proceed Construction	August 2015
Substantial Completion	October 2016

*Project Status: Construction is substantially complete as of October 2016 and the project is in contract closeout.*

## Funding Status

Bond	Allocated	Spent	Remaining
2014	\$3,517,000	\$2,741,375	\$775,625

*Note: 2014 bond monies are funding construction. Design was funded by bond series 2012B.*



# Lombard Garage Waterproofing

Key Milestones	Forecast / Actual Date
Civic Design Committee, first approval	February 2016
Detailed Design Completion	October 2016
Bid/Award Completion	November 2017
Substantial Completion	March 2019

*Project Status: Construction work continues and is 50% complete. New aluminum-panel siding system began being installed in late June.*

## Funding Status

Bond	Allocated	Spent	Remaining
2014	\$5,045,000	\$2,928,385	\$2,116,615

*Note: This project will deliver new siding and new waterproofing membranes at the roof and at the second floor above the ground floor retail space.*





# Sutter Stockton Garage Ventilation

Key Milestones	Forecast / Actual Date
Construction Notice to Proceed	August 2015
Substantial Completion	October 2016

*Project Status: Construction is substantially complete as of October 2016 and the project is in contract closeout.*

Bond	Allocated	Spent	Remaining
Series 2014	\$2,061,400	\$1,725,231	\$336,169

*Note: 2014 bond monies are funding construction. Design was funded under bond series 2012B.*



**Fan Before**



**Fan After**

# PARCS replacement project for 20 garages (p35)

Key Milestones	Forecast / Actual Date
Construction Notice to Proceed	??
Substantial Completion	February 2019

*Project Status: 6 of 22 garage facility substantially complete*

Bond	Allocated	Spent	Remaining
Series 2014	\$3,997,970	\$1,434,948	\$2,563,022