

SAN FRANCISCO  
MUNICIPAL TRANSPORTATION AGENCY  
BOARD OF DIRECTORS

RESOLUTION No. 13-032

WHEREAS, In response to major transit service cuts and fare increases throughout the Bay Area region and a large structural deficit, the Metropolitan Transportation Commission (MTC) launched its Transit Sustainability Project (TSP) in 2010 to help identify ways for transit operators to increase ridership while achieving long-term financial and service stability; and,

WHEREAS, The TSP is focused on the three goals of improving transit's financial condition, improving service for the customer, and attracting new riders to the system; and,

WHEREAS, The TSP recommendations approved by the MTC in May 2012 included a set of financially-related performance targets for the SFMTA and the six other large transit operators in the Bay Area, which call for a 5% reduction in the operating cost per service hour, cost per passenger and/or cost per passenger mile by Fiscal Year 2016-2017 and no growth above inflation thereafter; and,

WHEREAS, The SFMTA is working to contain costs through various measures; and,

WHEREAS, The SFMTA acknowledges that the desire to achieve unit cost reduction targets must take into account the age, condition and ridership of the Muni transit system and be balanced with meeting customer and ridership targets as well, which will require new investments and funding; and,

WHEREAS, In January 2012, the SFMTA Board approved the FY 2013-2018 SFMTA Strategic Plan that takes a holistic approach towards improving service and achieving financial stability consistent with the goals of the TSP; now, therefore, be it

RESOLVED, That the SFMTA Board of Directors approves the SFMTA Strategic Plan Actions that address the Metropolitan Transportation Commission Transit Sustainability Project goals.

I certify that the foregoing resolution was adopted by the San Francisco Municipal Transportation Agency Board of Directors at its meeting of March 19, 2013.

*R. Bowmer*

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Secretary to the Board of Directors  
San Francisco Municipal Transportation Agency