

**THIS PRINT COVERS CALENDAR ITEM NO.: 15A**

**SAN FRANCISCO  
MUNICIPAL TRANSPORTATION AGENCY**

**DIVISION:** Finance and Information Technology

**BRIEF DESCRIPTION:**

Approving the San Francisco Municipal Transportation Agency's Fiscal Year 2025-2029 Capital Improvement Program (CIP) of \$2.559 billion and FY 24-25 and FY 25-26 Capital Budget in the amounts of \$423.3 million in FY 24-25 and \$586.3 million in FY 25-26, including 180 recommended projects within 10 capital programs and Agency-Wide initiatives: Fleet, Transit Fixed Guideway, Transit Optimization, Facility, Streets, Signals, Communications & IT, Security, Parking, Taxi & Accessible Services, and Agency-Wide Initiatives.

**SUMMARY:**

- On November 16, 2021, the SFMTA Board approved the Agency's 20-year Capital Plan for FY 22-23 through FY 41-42. The Capital Plan represents the Agency's fiscally unconstrained capital needs for the upcoming 20 years. It serves as the basis for developing the fiscally constrained FY 2025-2029 Capital Improvement Program (CIP) and the Two-Year Capital Budget for FY 24-25 and FY 25-26.
- On December 20, 2023, the SFMTA Board heard an informational item on the 20-Year Capital Plan to update the plan consistent with the State of Good Repair Report and Transportation 2050 (T2050).
- SFMTA staff presented draft Capital Budgets to the SFMTA Board of Directors and requested feedback on March 5, 2024, March 19, 2024, and April 2, 2024.
- The FY 2025-2029 CIP balances all anticipated revenues and expenditures totaling \$2.559 billion for 180 capital improvement projects in 10 capital programs and Agency-Wide Initiatives.
- On April 1, 2024, the SFMTA, under authority delegated by the San Francisco Planning Department, determined that the CIP 2025-2029 and the FY 24-25 and FY 25-26 Capital Budget are not a project under Section 21065 of CEQA and Sections 15060(c) and 15378(b) of the CEQA Guidelines, nor is it an approval of any particular project.

**ENCLOSURES:**

1. SFMTAB Resolution
2. Two-Year Capital Budget Projects
3. Two-Year Capital Budget Descriptions
4. Five-Year CIP Programming
5. Five-Year CIP Scopes and Schedules

**APPROVALS:**

**DIRECTOR** \_\_\_\_\_



**SECRETARY** \_\_\_\_\_



**DATE:**

\_\_\_\_\_  
April 12, 2024

\_\_\_\_\_  
April 12, 2024

**ASSIGNED SFMTAB CALENDAR DATE:** April 16, 2024

## PURPOSE

Approving the San Francisco Municipal Transportation Agency's Fiscal Year 2025-2029 Capital Improvement Program (CIP) of \$2.559 billion and FY 24-25 and FY 25-26 Capital Budget in the amounts of \$423.3 million in FY 24-25 and \$586.3 million in FY 25-26, including 180 recommended projects within 10 capital programs and Agency-Wide initiatives: Fleet, Transit Fixed Guideway, Transit Optimization, Facility, Streets, Signals, Communications & IT, Security, Parking, Taxi & Accessible Services, and Agency-Wide Initiatives.

## STRATEGIC PLAN GOALS AND TRANSIT FIRST POLICY PRINCIPLES

This item supports all the Strategic Plan Goals:

- Goal 1: Identify and reduce disproportionate outcomes and resolve past harm towards marginalized communities.
- Goal 2: Create a work environment that is responsive, equitable and inclusive.
- Goal 3: Recruit, hire and invest in a diverse workforce.
- Goal 4: Make streets safer for everyone.
- Goal 5: Deliver reliable and equitable transportation services.
- Goal 6: Eliminate pollution and greenhouse gas emissions by increasing use of transit, walking and bicycling.
- Goal 7: Build stronger relationships with stakeholders.
- Goal 8: Deliver quality projects on-time and on-budget.
- Goal 9: Fix things before they break and modernize systems and infrastructure.
- Goal 10: Position the agency for financial success.

This item will support the following Transit First Policy Principles:

1. To ensure quality of life and economic health in San Francisco, the primary objective of the transportation system must be the safe and efficient movement of people and goods. Public transit, including taxis and vanpools, is an economically and environmentally sound alternative to transportation by individual automobiles. Within San Francisco, travel by public transit, by bicycle and on foot must be an attractive alternative to travel by private automobile.
2. Public transit, including taxis and vanpools, is an economically and environmentally sound alternative to transportation by individual automobiles. Within San Francisco, travel by public transit, by bicycle and on foot must be an attractive alternative to travel by private automobile.
3. Decisions regarding the use of limited public street and sidewalk space shall encourage the use of public rights of way by pedestrians, bicyclists, and public transit, and shall strive to reduce traffic and improve public health and safety.
4. Transit priority improvements, such as designated transit lanes and streets and improved signalization, shall be made to expedite the movement of public transit vehicles (including taxis and vanpools) and to improve pedestrian safety.
5. Pedestrian areas shall be enhanced wherever possible to improve the safety and comfort of pedestrians and to encourage travel by foot.
6. Bicycling shall be promoted by encouraging safe streets for riding, convenient access to transit, bicycle lanes, and secure bicycle parking.
7. Parking policies for areas well served by public transit shall be designed to encourage

travel by public transit and alternative transportation.

8. New transportation investment should be allocated to meet the demand for public transit generated by new public and private commercial and residential developments.
9. The ability of the City and County to reduce traffic congestion depends on the adequacy of regional public transportation. The City and County shall promote the use of regional mass transit and the continued development of an integrated, reliable, regional public transportation system.
10. The City and County shall encourage innovative solutions to meet public transportation needs wherever possible and where the provision of such service will not adversely affect the service provided by the Municipal Railway.

## DESCRIPTION

The FY 2025-2029 Capital Improvement Program (CIP) is SFMTA’s strategic plan and prioritization of capital and other one-time project activities from FY 24-25 to FY 28-29. The FY 2025-2029 CIP is a financially constrained, rolling five-year program of projects. Aligned with the SFMTA budget process, the SFMTA reviews, updates, and reissues the CIP every two years. The first two years of the FY 2025-2029 CIP are the SFMTA’s FY 24-25 and FY 25-26 Capital Budget. At the April 16, 2024 meeting, the Board will be asked to adopt the FY 2025-2029 CIP totaling \$2.559 billion and the two-year capital budget of \$423.3 million in FY 24-25 and \$586.3 million in FY 25-26.

The Capital Budget is composed of ten capital programs and Agency-Wide initiatives. The programs and their descriptions area:

<b><u>Program</u></b>	<b><u>Description</u></b>
Fleet	Replace, overhaul, and expand vehicle projects supporting the delivery of safe and reliable service.
Transit Fixed Guideway	Improve critical infrastructure including rail track, overhead wires, and train control technology.
Transit Optimization	Optimize and expand Muni service for greater connectivity.
Facility	Rehabilitate facility used for transit, traffic, and parking operations.
Streets	Promote walking and bicycling and increase safety for all street users.
Signals	Invest in traffic signals to promote the City’s Vision Zero, Transit First, and State of Good Repair policies.
Communications & Information Technology	Build and maintain information technology infrastructure to improve internal operations and customer experience.
Security	Improve security of transportation system.

Parking	Maintain public parking facility.
Taxi & Accessible Services	Improve transit accessibility.
Agency-Wide Initiatives	Fund BART Joint Maintenance Agreement, non-revenue vehicles, and capital reserves.

The CIP 2025-2029 includes \$2.559 billion of investment across these ten programs and Agency-Wide initiatives.

**Table 1: Capital Improvement Program by Program**

<b>Program</b>	<b>FY 24-25 (\$M)</b>	<b>FY 25-26 (\$M)</b>	<b>FY 26-27 (\$M)</b>	<b>FY 27-28 (\$M)</b>	<b>FY 28-29 (\$M)</b>	<b>Total (\$M)</b>	<b>Percent (%)</b>
<b>Fleet</b>	209.4	267.8	223.0	180.3	163.2	1,043.7	41
<b>Transit Fixed Guideway</b>	103.8	98.7	157.3	120.0	106.9	586.7	23
<b>Transit Optimization</b>	21.1	62.2	118.2	31.5	64.0	297.0	12
<b>Facility</b>	28.1	84.2	102.4	17.0	17.9	249.7	10
<b>Streets</b>	42.8	51.7	36.4	41.1	49.3	221.2	9
<b>Signals</b>	10.9	5.1	7.4	4.7	3.4	31.4	1
<b>Communications &amp; IT</b>	2.0	1.7	1.4	1.2	1.5	7.7	<1%
<b>Security</b>	1.0	1.0	1.0	1.0	1.0	4.8	<1%
<b>Parking</b>	-	-	-	3.0	3.0	6.0	<1%
<b>Taxi &amp; Accessible Svcs.</b>	0.3	0.6	0.3	0.6	0.3	2.3	<1%
<b>Agency-Wide</b>	4.1	13.2	30.5	26.1	34.4	108.2	4
<b>Total</b>	<b>423.3</b>	<b>586.3</b>	<b>677.9</b>	<b>426.5</b>	<b>444.9</b>	<b>2,558.9</b>	<b>100</b>

Note: See Enclosure 4 for 5-Year CIP funding sources and Enclosure 5 for 5-Year CIP scopes and schedules

**CIP Prioritization Process**

SFMTA identifies and prioritizes projects for funding based on a multi-step planning process that includes many stakeholders. This process brings together the SFMTA’s capital needs, with community feedback, and funder requirements, to identify CIP priorities.

The basis for understanding SFMTA’s capital needs is the SFMTA 20-year Capital Plan. The Capital Plan is updated every two years and is a financially unconstrained list of all the capital improvements needed to maintain, enhance, and expand SFMTA infrastructure to reach transportation, climate, and equity goals. According to the most recent Capital Plan, maintenance of existing assets is the single biggest need; 54% of SFMTA’s capital needs are to maintain existing assets in a state of good repair. Meeting these needs would require an investment of \$6.2 billion in the next five years. Of this, \$2.2 billion would address assets that are past their useful life this year and an additional \$4.0 billion to address the backlog, assets that are functional, but already past their useful life.

The SFMTA is constantly engaged in collecting and understanding community feedback through a variety of planning processes.

- ConnectSF, launched in 2017, is a multi-agency collaborative process to build an effective, equitable, and sustainable transportation system for the city’s future. This multi-year process gathers community input through meetings, workshops, online surveys, and other activities. More than 5,000 San Francisco residents have provided feedback.
- Active Communities Plan, launched January 2023, is the first city-wide plan for “rolling,” e.g., biking, scooting, powerchairs, and skateboarding.
- Vision Zero coalition, active since 2014, is comprised of 40 community-based organizations, with strong representation from communities within the City’s high-injury network.
- Project outreach, which is conducted for individual projects, seeks to understand community needs related to individual projects such as the L Taraval and Geary Bus Rapid Transit. SFMTA uses community feedback as a key factor to prioritize among the many important needs identified in the Capital Plan.

Based on the SFMTA’s capital needs, community feedback, and funder requirements, the FY 2025-2029 CIP prioritizes the following:

- State of Good Repair
- Street Safety
- Zero Emission Vehicles and Facility
- Muni Metro Modernization
- Building Progress Program, and
- Cable Car Program

**Revenue Sources**

The CIP is also driven by available funding. CIP funding comes from a variety of sources including federal formula grants, competitive grants, regional and state formula grants, Proposition B General Fund transfers, Developer Fees, Proposition L transportation sales tax, revenue bonds, general obligation bonds, operating dollars, and miscellaneous sources. The funding sources for the FY 2025-2029 CIP are summarized below.

**Table 2: Capital Improvement Program Revenues by Source**

Source	FY 2025-2029 Revenue (\$M)	Percent (%)
Federal Formula Funds	1,215.5	48
Competitive Grants	447.3	17
Regional/State Formula Funds	92.6	4
Proposition B	310.5	12
Developer Fees	119.0	5

Prop L Sales Tax	201.4	8
Revenue Bond	20.6	1
Misc. Funds	48.2	2
Operating Funds	0.0	0
General Obligation Bond	0.0	0
Carryforward Budget	103.8	4
<b>Total</b>	<b>2,558.9</b>	<b>100</b>

The largest funding source is federal formula grants, which make up 48% of CIP funding. The second largest funding source, competitive grants, is a distant second, making up 17% of CIP funding. Operating funds and general obligation bonds, two significant sources in prior CIPs, contribute \$0 to the current CIP. Post-COVID pressure on the operating budget has eliminated SFMTA’s ability to use operating dollars to support the capital projects and the SFMTA has programmed or expended all available general obligation bond funds.

Many funding sources come with restrictions identified by the funder. For example, FTA §5309, a federal formula grant, can only be used to fund new fixed guideway systems, new and replacement buses and facilities, and modernization of existing rail systems. Similarly, competitive grants can only be used to fund projects that meet the grant criteria. Funding restrictions constrain SFMTA discretion when identifying which capital needs to fund in the CIP. Significantly, two of the least restricted funding sources, operating funds and general obligation bonds, are dramatically decreased from prior CIPs and contribute \$0 in the proposed CIP 2025-2029.

**Expenditure**

The proposed CIP 2025-2029 is \$2.559 billion and is comprised of 180 recommended projects across 10 unique programs and an Agency-Wide initiative category. The largest share of expenditures (41%) is recommended to fund Fleet projects, which includes vehicle purchases and overhauls. Transit Fixed Guideway, which implements improvements to critical infrastructure to improve efficiency and reliability, is the second largest expenditure category (23%). Programs related to implementing Vision Zero, Streets and Signals, make up 9% and 1% of the CIP, respectively.

**Table 3: Capital Improvement Program by Program**

<b>Program</b>	<b>CIP 2025-2029 (\$M)</b>	<b>Percent (%)</b>
<b>Fleet</b>	1,043.7	41
<b>Transit Fixed Guideway</b>	586.7	23
<b>Transit Optimization</b>	297.0	12
<b>Facility</b>	249.7	10
<b>Streets</b>	221.2	9
<b>Signals</b>	31.4	1
<b>Communications &amp; IT</b>	7.7	0
<b>Security</b>	4.8	0
<b>Parking</b>	6.0	0

<b>Taxi &amp; Accessible Services</b>	2.3	0
<b>Agency-Wide</b>	108.2	4
<b>Total</b>	<b>2,558.9</b>	<b>100</b>

Of the \$2.5589 billion proposed CIP, \$1.7554 billion will fund state of good repair projects such as subway structural repairs, Twin Peaks Tunnel repairs, and surface special trackwork. These state of good repair investments comprise 71% of the CIP. Enclosure 1 contains a list of recommended projects for funding by program.

The proposed 2025-2029 CIP of \$2.5589 billion is \$55.3 million or two percent less than the 2023-2027 CIP of \$2.614 billion. The reduction requires the SFMTA to defer 29 projects worth \$158.8 million. Deferrals are most acute in the Fleet program, where \$110.9 million in vehicle purchases or maintenance is being deferred. Using old vehicles reduces Muni’s reliability and increases operating costs.

**Fleet**

The Fleet capital program oversees the purchase, replacement, maintenance, and expansion of SFMTA’s revenue-making vehicles and the non-revenue fleet. Revenue-making vehicles include motorcoach, light rail, and paratransit vehicles, historic streetcars, and cable cars. The Fleet program’s goal is to ensure that these vehicles are safe, comfortable, clean, and reliable for San Francisco passengers. The proposed CIP consists of 21 Fleet projects, totaling \$1.044 billion. This CIP recommends the purchasing of 219 light rail vehicles to replace 151 aging vehicles and expand the light rail fleet by 68 vehicles. Another major investment is to perform scheduled mid-life overhaul on the New Flyer vehicles. Conducting mid-life overhauls and replacing vehicles when they are reaching the end of their useful life helps to avoid costly repairs, vehicle failures, and service interruptions by ensuring vehicles are maintained in a state of good repair. Limited funding leaves a major funding gap in the 60’ Motor Coach Replacement Procurement project and delays other projects’ completion dates.

**Transit Fixed Guideway**

The Transit Fixed Guideway capital program recommends projects to help to maintain, replace, and enhance the light rail, trolley coach, streetcar, and historic cable car lines. Recommendations include investing in new train control technology, track replacement, and maintaining Muni’s 163 miles of overhead wires. The proposed CIP 2025-2029 consists of 36 Transit Fixed Guideway projects, totaling \$586.7 million. The Transit Fixed Guideway CIP includes major investments in upgrading the system that controls LRVs (Train Control Upgrade) and maintenance of the Twin Peaks Tunnel. Investment in Train Control will enhance the safety and reliability of LRVs and Central Subway. Investment in the Twin Peaks Tunnel responds to the most thorough assessment of its structure since 1970. The scale of investment needed for Train Control and Twin Peaks Tunnel requires putting funded projects on hold or funding projects through design only, and crowds out other needed investments in critical assets like traction power substations.

## **Transit Optimization**

The Transit Optimization capital program aims to make Muni more efficient and reliable through major initiatives like Muni Forward and major corridor projects to support the city's Transit First policy. The proposed CIP 2025-2029 recommends 29 Transit Optimization projects, totaling \$297.0 million. This CIP invests in Muni Forward projects that improve transit travel time, pedestrian safety, and service reliability and reduce operating costs. Investments in K Ingleside and M Oceanview will increase ridership and reduce operating costs by improving service delivery efficiency. Funding reductions require stretching project timelines, reducing the number of projects in the pipeline, and leveraging discretionary funding to get projects "shovel ready" so they compete well for competitive construction sources.

## **Facility**

The Facility capital program supports the modernization and expansion of outdated facilities to make them safe and efficient, as well as acquires new facilities to accommodate fleet growth. Where possible, existing facilities are reconfigured, consolidated, or expanded to best meet operational needs, achieve cost savings, and meet environmental goals. The proposed CIP 2025-2029 recommends 13 Facility projects, totaling \$249.7 million. One of the most significant projects is the Potrero Yard Modernization, which will replace an obsolete, century-old bus yard with a modern, four-story, efficient bus maintenance and storage facility, equipped to serve the electric trolley bus fleet. SFMTA proposes to include affordable housing adjacent to and above the facility. The Potrero Modernization Project is the SFMTA's first P3 – Public Private Partnership project.

## **Streets**

The Streets capital program plans, designs, and implements capital projects to promote walking and bicycling and increase safety for all street users. The Street CIP includes pedestrian and bicycle capital improvements, traffic calming, active communities plan implementation, and safe routes to school projects and streetscape redesigns. The proposed CIP 2025–2029 recommends 54 Streets projects, totaling \$221.2 million. Major investments include Howard Streetscape, the Citywide Vision Zero Quick-Build program, which focuses on pedestrian and bicycle safety projects in the city's High Injury Network, and the Active Communities Plan, which is the first city-wide plan for "rolling." The modularity of the program allows projects to continue with lower budgets. But this approach creates risks in scope reduction and delay in full project completion.

## **Signals**

The Signals capital program seeks to replace the more than half a century old traffic signals and supporting infrastructure and construct new signals to better manage traffic flow, reduce travel time, and increase safety. The proposed CIP 2025-2029 recommends three Signals projects, totaling \$31.4 million. The Signals CIP installs key safety improvements such as larger signal heads and mast arms for increased signal visibility, new pedestrian countdown signals, and new accessible pedestrian signals and keeps signals in a state of good repair. A highlight of the program is the recommended traffic signal upgrade in the Tenderloin, a major investment in an



under-served neighborhood. Increases in construction and support costs, paired with less funding, make it challenging to make needed investments.

### **Communications & Information Technology (IT)**

The Communications & IT capital program supports the planning, design, and implementation of IT infrastructure projects to improve efficiency and ease of use across the transportation system. The proposed CIP 2025-2029 recommends 5 Communications & IT projects, totaling \$7.7 million. The proposed CIP 2025-2029 invests in technology for core systems that are critical to daily operation and keeps technical infrastructure in a state of good repair. One of the major investments is the Next Generation Customer Information System that provides vehicle arrival predictions, a key to rider experience.

### **Taxi & Accessible Services**

The Taxi & Accessible Services capital program strives to make comfortable, efficient, and environmentally friendly taxis available throughout the city. Program funds are used to plan, design, and implement improvements to the taxi system and to provide a better customer experience for all taxi users. The proposed CIP 2025-2029 recommends two Taxi & Accessible Services projects, totaling \$2.3 million. These two projects include a continued incentive program to replace older gas taxis with “green” alternative fuel taxi vehicles and implementation of a mobility management program with strategic tools that allow seniors and people with disabilities to make well-informed transportation choices. The program is made possible by continued success in winning competitive grants.

### **Security**

The Security capital program plans, designs, and implements security initiatives to deal with natural disasters, terrorist attacks, or other emergency situations. The SFMTA applies for competitive grants such as the federal Transit Security Grant Program, which funds projects that protect vital transportation infrastructure, employees, and passengers against potential terrorist and security threats. The proposed CIP 2025-2029 recommends one Security project, totaling \$4.8 million. The Security CIP continues long-standing investments in counter-terrorism exercises. The program is made possible through continued success in winning competitive grants to fund security initiatives.

### **Parking**

The Parking capital program plans, designs, rehabilitates, and constructs public parking garages, as well as street infrastructure and facility related to public parking. This includes ensuring that parking garages are structurally sound, well-ventilated, and can withstand harsh weather and earthquake activity, and that parking structures are accessible and meet the requirements of the Americans with Disabilities Act (ADA). The proposed CIP 2025-2029 recommends one Parking project, totaling \$6.0 million, to repair elevators in SFMTA garages. The \$6.0 million programmed in FY 28-29 represents the first investment in parking garages since the expenditure of 2014 SFMTA revenue bonds.

**Agency-Wide Initiatives**

The Agency-Wide Initiatives capital program funds Agency-Wide priorities that are outside the scope of the other CIP programs. The proposed CIP 2025-2029 recommends three Agency-Wide Initiatives components: capital improvements made to stations shared with BART and funded through the Joint Maintenance Agreement, non-revenue vehicles, and capital reserves.

**STAKEHOLDER ENGAGEMENT**

The following schedule summarizes the major outreach efforts for the SFMTA capital budget:

<b>Action</b>	<b>Date</b>
SFMTA Digital Town Hall	February 22,2024
SFMTA In Person Town Hall	March 2, 2024
SFMTA Board Informational Presentation	March 5, 2024
SFMTA Citizens’ Advisory Council	March 7, 2024
SFMTA Board Informational Presentation	March 19, 2024
SFMTA Board Informational Presentation	April 2, 2024
SFMTA Board Adoption (first opportunity)	April 16, 2024
SFMTA Board Adoption (second opportunity, if needed)	April 23, 2024

**ALTERNATIVES CONSIDERED**

The proposed CIP 2025-2029 matches funding to projects recommended in the 20-Year Capital Plan based on available funding and the following criteria: contract status, safety and security for public employees, system reliability or resilience, alignment with regional goals, policies, and plans that promote transportation, customer experience, increased revenue or decreased operational cost, environmental stewardship, equity, and impact to other projects. The proposed CIP is the alternative that maximizes revenue sources and scores best across the described criteria. The proposed FY 24-25 and FY 25-26 Capital Budget is the first two fiscal years of the proposed CIP.

**FUNDING IMPACT**

The Proposed CIP 2025-2029 will provide \$2.559 billion for capital projects. The proposed FY 24-25 and FY 25-26 Capital Budget will provide \$423.3 million and \$586.3 million for capital projects.

**ENVIROMENTAL REVIEW**

On April 1, 2024, the SFMTA, under authority delegated by the San Francisco Planning Department, determined that the CIP 2025-2029 and the FY 24-25 and FY 25-26 Capital Budget are not a project under Section 21065 of CEQA and Sections 15060(c) and 15378(b) of the

CEQA Guidelines, nor is it an approval of any particular project. Some projects recommended by the CIP 2025-2029 and the FY 24-25 and FY 25-26 Capital Budget may have already undergone environmental review and received project approval and, with the necessary funding, may proceed. For projects recommended by the FY 24-25 and FY 25-26 Capital Budget that have not yet undergone environmental review and that are subject to CEQA, the SFMTA will not seek approval for such projects until compliance with CEQA and Chapter 31 of the San Francisco Administrative Code is completed.

If any of these recommended projects are found to cause significant adverse environmental impacts, the SFMTA will take one or more of the following actions to mitigate significant adverse environmental impacts: (1) modify the project, (2) select feasible alternatives which avoid significant impacts of the project, including the no project alternative, (3) require the implementation of specific measures in compliance with CEQA to mitigate significant environmental impacts of the project, as identified upon environmental evaluation in compliance with CEQA, the CEQA Guidelines and Chapter 31 of the San Francisco Administrative Code, (4) reject the project as proposed if the economic and social benefits of the project do not outweigh unavoidable significant adverse impacts of the project, or (5) approve the project upon a finding that the economic and social benefits of the project outweigh otherwise unavoidable significant adverse impacts.

### **Delegation of Authority**

On April 1, 2024, the SFMTA, under authority delegated by the San Francisco Planning Department, determined that the delegation of authority to the Director of Transportation to make technical or clerical adjustments to the total FY 24-25 and FY 25-26 Capital Budget and to work with the City Controller to conform the SFMTA's budgets to any change in citywide budget submission schedules is not a project under Section 21065 of CEQA and Sections 15060(c) and 15378(b) of the CEQA Guidelines.

A copy of the CEQA determination is on file with the Secretary to the SFMTA Board of Directors and is incorporated herein by reference.

### **OTHER APPROVALS RECEIVED OR STILL REQUIRED**

The SFMTA Board and Board of Supervisors will approve contracts as necessary for the completion of capital projects.

The City Attorney has reviewed this calendar item.

### **RECOMMENDATION**

SFMTA staff recommend that the SFMTA Board of Directors approve the San Francisco Municipal Transportation Agency's Fiscal Year 2025-2029 Capital Improvement Program (CIP) of \$2.559 billion and FY 24-25 and FY 25-26 Capital Budget in the amounts of \$423.3 million in FY 24-25 and \$586.3 million in FY 25-26, and recommending 180 projects within 10 capital programs: Fleet, Transit Fixed Guideway, Transit Optimization, Facility, Streets, Signals, Communications & IT, Security, Parking, Taxi & Accessible Services, and Agency-Wide

Initiatives.

SAN FRANCISCO  
MUNICIPAL TRANSPORTATION AGENCY  
BOARD OF DIRECTORS

RESOLUTION No. \_\_\_\_\_

WHEREAS, The Fiscal Year (FY) 2024-2025 and FY 2025-2026 Capital Budget for the San Francisco Municipal Transportation Agency (SFMTA) are being prepared in accordance with the City Charter Section 8A.106 with the Capital Budget in the amount of \$423.3 million and \$586.3 million respectively; and,

WHEREAS, Charter Section 8A.106(b) requires the SFMTA to certify that the budget is adequate in all respects to make substantial progress towards meeting the performance standards established pursuant to Section 8A.103 for the fiscal year covered by the budget; and,

WHEREAS, The Director of Transportation should be authorized to make any necessary technical and clerical corrections to the approved budgets of the SFMTA and to allocate additional revenues and/or City and County discretionary revenues in order to fund additional adjustments to the operating and capital budget, provided that the Director of Transportation return to the SFMTA Board of Directors for approval of technical or clerical corrections that, in aggregate, exceed ten percent of the total SFMTA FY 24-25 or FY 25-26 operating or capital budgets respectively; and,

WHEREAS, The SFMTA held public hearings, in-person, and on-line meetings to hear public comment on the two-year Capital Budget, and the SFMTA's Citizens' Advisory Council and Finance & Administration Committee also held meetings to consider the two-year Capital Budget; and,

WHEREAS, On April 1, 2024, the SFMTA, under authority delegated by the Planning Department, determined that the proposed FY 25-29 Capital Improvement Program, the FY 24-25 and FY 25-26 Capital Budget, and delegation of authority to the Director of Transportation to make technical or clerical adjustments to the total FY 24-25 and FY 25-26 Capital Budget and to work with the City Controller to conform the SFMTA's budgets to any change in citywide budget submission schedules is not a "project" under the Section 21065 of CEQA and Sections 15060(c) and 15378(b) of the CEQA Guidelines; and,

WHEREAS, The SFMTA will not proceed with any of the projects recommended by the Capital Budget that have not already undergone environmental review and any necessary approvals or until there has been complete compliance with the CEQA, the CEQA Guidelines, and the City's regulations implementing CEQA (San Francisco Administrative Code Section 31). If any of the projects are found to cause significant adverse impacts, the SFMTA retains absolute discretion to: (1) modify the project to mitigate significant adverse environmental impacts, (2) select feasible alternatives which avoid significant adverse impacts of the project, including the no-project alternative, (3) require the implementation of specific measures to mitigate the significant adverse environmental impacts of the project, as identified upon environmental evaluation in compliance with CEQA, the CEQA Guidelines, and Chapter 31 of the San Francisco Administrative Code, (4) reject the project as proposed if the economic and social benefits of the project do not outweigh otherwise unavoidable significant adverse

impacts of the project, or (5) approve the project upon a finding that the economic and social benefits of the Project outweigh otherwise unavoidable significant adverse impacts; and,

WHEREAS, A copy of the CEQA determination is on file with the Secretary to the SFMTA Board of Directors and is incorporated herein by reference; and,

WHEREAS, The Director of Transportation is authorized to work with the City Controller to conform the SFMTA's budgets to any change in citywide budget submission schedules the Mayor adjusts through an emergency declaration to ensure that interim appropriations are available for the SFMTA to continue operations after July 1, 2024 until October 1, 2024, when the SFMTA budget for the period ending June 30, 2025 will be finally operative; and now, therefore, be it

RESOLVED, That the San Francisco Municipal Transportation Agency Board of Directors approves the San Francisco Municipal Transportation Agency Capital Improvement Program 2025-2029 of \$2.559 billion and the FY 24-25 and FY 25-26 Capital Budget in the amounts of \$423.3 million and \$586.3 million, respectively; and be it further

RESOLVED, That in accordance with the requirements of Charter Section 8A.106(b), the SFMTA certifies that the FY 24-25 and FY 25-26 Capital Budget is adequate in making substantial progress towards meeting the performance standards established pursuant to Section 8A.103; and be it further

RESOLVED, That the Director of Transportation is hereby authorized to make any necessary technical and clerical corrections to the approved FY 24-25 and FY 25-26 Capital Budget of the SFMTA and to allocate additional revenues and/or City and County discretionary revenues in order to fund additional adjustments to the operating or capital budget, provided that the Director of Transportation shall return to the SFMTA Board of Directors for approval of technical or clerical corrections that, in aggregate, exceed a ten percent change to the SFMTA capital budget; and be it further

RESOLVED, That the Director of Transportation is hereby authorized to work with the City Controller to conform the SFMTA's budgets to any change in citywide budget submission schedules the Mayor adjusts through an emergency declaration to ensure that interim appropriations are available for the SFMTA to continue operations after July 1, 2024 until October 1, 2024, when the SFMTA budget for the period ending June 30, 2025 will be finally operative.

I certify that the foregoing resolution was adopted by the San Francisco Municipal Transportation Agency Board of Directors at its meeting of April 16, 2024.

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Secretary to the Board of Directors  
San Francisco Municipal Transportation Agency

**Enclosure 2**  
**Two-Year Capital Budget Projects**

<b>Program</b>	<b>CIP ID</b>	<b>Project Name</b>	<b>FY 24-25 (\$)</b>	<b>FY 25-26 (\$)</b>
Communications & IT	CI059	Next Generation Customer Information System	1,957,659	1,704,868
Communications & IT	CINew	Conduent - CAD/AVL Program	-	33,232
<b>Communications &amp; IT</b>	<b>Total</b>		<b>1,957,659</b>	<b>1,738,100</b>
Facility	FC000	Facility Reserve	7,382,066	-
Facility	FC061	Facility Condition Assessment Implementation	2,542,090	735,533
Facility	FC072	Presidio Yard Modernization	-	10,000,000
Facility	FC074	Potrero Yard Modernization	2,479,375	-
Facility	FC077	Cable Car Barn Rehabilitation and Upgrade	-	5,496,000
Facility	FC106	Embarcadero Station Rehabilitation	1,181,188	5,600,000
Facility	FC107	Green Rail Yard Wash Rehabilitation	-	2,098,805
Facility	FC108	LRV Component Inspection System	855,176	-
Facility	FC110	Woods Paint Booth Rehabilitation	2,400,000	-
Facility	FC111	Kirkland Yard Electrification	8,190,308	60,305,856
Facility	FC113	Islais Creek Yard Electrification Phase I	238,514	-
Facility	FC114	Woods Yard Electrification Expansion	2,346,936	-
Facility	FCNEW	Muni Transit Shelter Replacement Program	527,000	-
<b>Facility</b>	<b>Total</b>		<b>28,142,653</b>	<b>84,236,194</b>
Fleet	FT059	LRV4 Fleet Replacement (151 vehicles) & Expansion (68 vehicles) Procurement	171,418,472	117,285,938
Fleet	FT061	Vintage Streetcar Rehabilitations Phase I (3 vehicles)	3,548,118	1,000,000
Fleet	FT080	New Flyer Midlife Overhaul Phase I (331 vehicles)	4,410,874	-
Fleet	FT093	40' Hybrid Motor Coach Replacement Procurement (94 vehicles)	-	81,945,139
Fleet	FT099	New Flyer Midlife Overhaul Phase II (265 vehicles)	10,277,717	35,530,043
Fleet	FT108	New Flyer Midlife Overhauls	-	1,366,559

<b>Program</b>	<b>CIP ID</b>	<b>Project Name</b>	<b>FY 24-25 (\$)</b>	<b>FY 25-26 (\$)</b>
		Phase III (218 vehicles)		
Fleet	FT110	40' (12 vehicles) & 60' (6 vehicles) BEB Replacement Procurement Pilot	-	18,427,138
Fleet	FT116	Paratransit Vehicle Replacement (35 vehicles) FY24	620,000	2,309,982
Fleet	FT121	LRV4 Lead Door Programming Upgrades	720,000	-
Fleet	FT122	Vintage Streetcar Rehabilitation (130, 228, New Boat)	11,933,817	-
Fleet	FTX07	60' Motor Coach Replacement Procurement (132 hybrid vehicles)	1,000,000	-
Fleet	FTX08	40' Motor Coach Replacement Procurement (104 BEB vehicles)	-	1,000,000
Fleet	FTX09	LRV4 Quarterlife Overhauls (157 vehicles) Phase I	4,666,983	5,474,123
Fleet	FTX10	New Jersey PCC Streetcar Midlife Overhauls (16 vehicles)	-	3,064,254
Fleet	FTX13	Cable Car Renovations	772,769	439,802
<b>Fleet</b>	<b>Total</b>		<b>209,368,750</b>	<b>267,842,978</b>
Security	SC000	Security Reserve	969,966	969,966
<b>Security</b>	<b>Total</b>		<b>969,966</b>	<b>969,966</b>
Signals	SG011	Program: City Coordination Opportunities: New Traffic Signals	-	400,000
Signals	SG015	Program: Traffic Signal Visibility Upgrades	400,000	400,000
Signals	SG017	Program: Traffic Signal Hardware Replacement	500,000	500,000
Signals	SG018	Program: Traffic Sign Replacement	405,000	405,000
Signals	SG103	Automated Photo Enforcement - Phase 2 Expansion	508,427	805,056
Signals	SG106	Tenderloin Signal Upgrade	7,631,923	-
Signals	SG111	Contract 67: New Traffic Signals	-	1,100,000
Signals	SG133	Contract 37 Traffic Signal Modification	-	1,500,000
Signals	SGNew	Accessible Pedestrian Signals FY25	1,000,000	-
Signals	SGNew	Tenderloin Conduits	416,000	-
<b>Signals</b>	<b>Total</b>		<b>10,861,350</b>	<b>5,110,056</b>



<b>Program</b>	<b>CIP ID</b>	<b>Project Name</b>	<b>FY 24-25 (\$)</b>	<b>FY 25-26 (\$)</b>
Streets	ST000	Street Reserve	2,575,000	6,461,989
Streets	ST025	Slow Streets Implementation	2,680,000	457,500
Streets	ST038	Program: Community Response Implementation	1,100,000	1,166,000
Streets	ST040	Program: Walk First Quick & Effective Pedestrian Safety	400,000	400,000
Streets	ST041	Program: Bike Facility Maintenance	459,000	459,000
Streets	ST042	School Walk Audit Traffic Safety Improvements	2,000,000	2,000,000
Streets	ST048	Program: Short-term Bike Parking	923,766	460,000
Streets	ST071	Page Slow Street	407,000	405,000
Streets	ST080	Folsom Streetscape	1,500,000	-
Streets	ST122	Rectangular Rapid Flashing Beacons	1,000,000	250,000
Streets	ST177	13th Street Protected Bike Lanes	827,908	-
Streets	ST203	Program: Annual Traffic Calming Removal and Replacement	230,071	-
Streets	ST236	Business Transportation Demand Management (TDM)	275,000	215,000
Streets	ST240	Program: Citywide Vision Zero Quick Build	6,000,000	4,242,197
Streets	ST241	Program: Tenderloin Vision Zero Quick Build	486,371	291,728
Streets	ST243	Residents Transportation Demand Management (TDM)	100,000	-
Streets	ST244	Safe Streets Evaluation Program	450,000	-
Streets	ST246	Visitacion Valley & Portola CBTP Implementation	100,000	1,100,000
Streets	ST252	Transportation Demand Management (TDM) for Tourists	50,000	75,000
Streets	ST253	Bicycle Outreach and Education	200,000	200,000
Streets	ST256	Safe Routes to School Non-Infrastructure Project	234,000	238,000
Streets	ST262	District 4 Neighbor ways	200,000	-
Streets	ST264	Application-Based Residential Traffic Calming Program	818,000	1,199,000
Streets	ST266	Program: Bike Traffic Signal Upgrades	-	1,113,000
Streets	ST270	NTIP Program Support	100,000	100,000
Streets	ST272	Program: Vision Zero Left Turn	100,000	-

<b>Program</b>	<b>CIP ID</b>	<b>Project Name</b>	<b>FY 24-25 (\$)</b>	<b>FY 25-26 (\$)</b>
		Reduction Program		
Streets	ST273	Central Embarcadero Enhancement Project	6,576,128	1,000,000
Streets	ST295	Tenderloin Protected Intersections	250,000	1,000,000
Streets	ST314	Bayview Multimodal	1,650,000	11,607,604
Streets	ST315	Brotherhood Alemany Safety Improvement Project (BASIP)	800,000	540,000
Streets	ST316	Howard Streetscape	1,494,871	10,269,143
Streets	STNew	Active Communities Bikeway Enhancements	36,234	-
Streets	STNew	Side Show Deterrence	100,000	100,000
Streets	STNew	Roundabout Enhancements	350,000	374,500
Streets	STNew	Active Communities Implementation Sloat Enhancements	-	250,000
Streets	STNew	Active Communities Plan Mansell Streetscape	250,000	-
Streets	STNew	Mission Bay School Access	250,000	-
Streets	STNew	Active Communities Plan Golden Gate Park Access	400,000	-
Streets	STNew	Active Communities Plan Implementation Program	4,350,000	3,750,000
Streets	STNew	SoMa Arterial Traffic Calming	1,000,000	-
Streets	STNew	Cesar Chavez/Bayshore/Potrero Long-Term	300,000	-
Streets	STNew	Active Communities Spot Improvements	487,066	-
Streets	STNew	Market Street Cycling Improvements	-	1,000,000
Streets	STNew	Active Communities Plan 7th Ave Bikeway Link	50,000	-
Streets	STNew	Vision Zero Education and Communications	200,000	-
Streets	STNew	5th Street Streetscape	-	1,000,000
Streets	STNew	Golden Gate Greenway (Tenderloin)	1,000,000	-
<b>Streets</b>	<b>Total</b>		<b>42,760,416</b>	<b>51,724,662</b>
Taxi	TA050	Alternative Fuel Vehicles Incentives	348,000	348,000
Taxi	TA058	SFMTA Mobility Management	-	284,372
<b>Taxi</b>	<b>Total</b>		<b>348,000</b>	<b>632,372</b>
Transit Fixed Guideway	TF000	Transit Fixed Guideway Reserve	6,000,000	3,419,538
Transit Fixed Guideway	TF014	Overhead Contact System (OCS) State of Good Repair	3,000,000	-

<b>Program</b>	<b>CIP ID</b>	<b>Project Name</b>	<b>FY 24-25 (\$)</b>	<b>FY 25-26 (\$)</b>
		(SGR) Program		
Transit Fixed Guideway	TF059	Islais Creek Bridge Overhead Reconstruction	-	2,353,326
Transit Fixed Guideway	TF087	Track Support Structure Replacement	4,688,821	-
Transit Fixed Guideway	TF089	Muni Metro Track Switch Machine Upgrades	200,000	-
Transit Fixed Guideway	TF090	Surface Special Trackwork	7,099,739	-
Transit Fixed Guideway	TF107	Train Control Upgrade	46,321,230	66,659,483
Transit Fixed Guideway	TF128	Tunnel Rail and Rail Support Rehabilitation	3,070,000	-
Transit Fixed Guideway	TF143	Phelps Substation Upgrade	375,000	-
Transit Fixed Guideway	TF147	Twin Peaks Tunnel Liner Spall Repairs	1,450,000	1,350,000
Transit Fixed Guideway	TF150	Subway Structural Repairs	1,000,000	1,000,000
Transit Fixed Guideway	TF152	Ultrasonic Rail Testing Phase 4	166,049	-
Transit Fixed Guideway	TF157	Station Wayfinding Signage Upgrade Phase 2	4,945,000	-
Transit Fixed Guideway	TF158	Subway Substation Fire and Entry Alarm Replacement	78,146	198,010
Transit Fixed Guideway	TF159	Surface Substation Fire and Entry Alarm Replacement	112,816	283,215
Transit Fixed Guideway	TF161	Surface Trackwork: Ocean Howth and 280	2,095,100	-
Transit Fixed Guideway	TF162	Subway Open Track Switch Replacement	1,500,000	-
Transit Fixed Guideway	TF163	Backup Battery Replacement for 12 substations	-	2,273,000
Transit Fixed Guideway	TF164	Surface Open Track Switch Machine Replacement	1,500,000	-
Transit Fixed Guideway	TF165	Surface T3 Switch Machine Study	800,000	-
Transit Fixed Guideway	TF166	Surface T3 Switch Machine Upgrade	464,000	1,988,000
Transit Fixed Guideway	TF167	Signal Interlock Replacement Phase 2	162,000	4,839,000
Transit Fixed Guideway	TF181	Civic Center Substation Upgrade	3,342,483	-
Transit Fixed Guideway	TF200	Twin Peaks Tunnel Ballast Monitoring and Repair	1,518,437	2,665,112
Transit Fixed	TF205	Subway Reliability Taskforce	675,000	-

<b>Program</b>	<b>CIP ID</b>	<b>Project Name</b>	<b>FY 24-25 (\$)</b>	<b>FY 25-26 (\$)</b>
Guideway		SGR project Phase II		
Transit Fixed Guideway	TFNew	MUNI Tunnel State of Good Repair (SGR) Programmatic Line	8,000,000	-
Transit Fixed Guideway	TFNew	Backup Control Power to DC Lane Disconnects	1,654,000	764,000
Transit Fixed Guideway	TFNew	Surface Special Trackwork Phase II	1,000,000	-
Transit Fixed Guideway	TFNew	N Judah Ocean Beach Turnaround	200,000	-
Transit Fixed Guideway	TFNew	Powell and Montgomery Platform Ceiling Rejuvenation	-	1,500,000
Transit Fixed Guideway	TFNew	LRV Component System	-	6,400,000
Transit Fixed Guideway	TFNew	Trackway Cleaning	168,628	431,372
Transit Fixed Guideway	TFNew	Islais Creek Track and Duct bank Project	822,000	1,306,000
Transit Fixed Guideway	TFNew	Tunnel Bore Lighting at MME, Metro Crossovers, and Sunset Tunnel	1,350,000	-
Transit Fixed Guideway	TFNew	Power Control Center Generator	-	1,300,000
<b>Transit Fixed Guideway</b>	<b>Total</b>		<b>103,758,449</b>	<b>98,730,056</b>
Transit Optimization	TO055	14 Mission: Downtown (11th Street to Spear) Transit Priority Project	600,000	1,465,150
Transit Optimization	TO077	Transit Reliability Spot Improvements		1,526,154
Transit Optimization	TO069	Central Subway Extension		800,000
Transit Optimization	TO081	Geary Boulevard Improvement Project (Phase 2)	1,570,000	3,900,000
Transit Optimization	TO085	E/F Line Extension to Aquatic Park	150,000	165,000
Transit Optimization	TO198	Bus TSP	4,400,000	4,400,000
Transit Optimization	TO206	1 California TPP		2,030,824
Transit Optimization	TO211	J Church Muni Forward		4,420,546
Transit Optimization	TO212	K Ingleside	4,823,581	24,505,139
Transit Optimization	TO213	M Oceanview Muni Forward	1,772,197	3,933,600

<b>Program</b>	<b>CIP ID</b>	<b>Project Name</b>	<b>FY 24-25 (\$)</b>	<b>FY 25-26 (\$)</b>
Transit Optimization	TO214	N Judah: Judah Street Transit Priority Project	2,103,100	3,359,000
Transit Optimization	TO222	29 Sunset Muni Forward		4,500,000
Transit Optimization	TO234	Muni Metro Modernization	1,828,000	1,051,000
Transit Optimization	TO237	Geary 19th Ave Subway	1,500,000	2,000,000
Transit Optimization	TO238	Transit Stop Lighting		1,343,676
Transit Optimization	TONew	Flag Stop Conversion Program	150,676	150,676
Transit Optimization	TONew	Muni Forward 5 Minute Network	2,156,000	2,656,000
<b>Transit Optimization</b>	<b>Total</b>		<b>21,053,554</b>	<b>62,206,765</b>

**Enclosure 3**  
**Two-Year Capital Budget Project Descriptions**

<b>CIP Program</b>	<b>Project Name</b>	<b>CIP ID</b>	<b>Project Description (Summarized)</b>
Communications & IT	Next Generation Customer Information System	CI059	Develop a new real-time vehicle arrival and service update system to provide customers with more accurate and contextual real-time information during their journey.
Communications & IT	Conduent - CAD/AVL Program	CINew	Upgrade the computerized dispatch CAD/AVL software to the next generation version with web-based interface to improve vehicle management.
Facility	Facility Reserve	FC000	Fund reserve for project budget increases and emerging project priorities.
Facility	Facility Condition Assessment Implementation	FC061	Address backlogged State of Good Repair investments through the Facility Deferred Maintenance Program.
Facility	Presidio Yard Modernization	FC072	Rebuild Presidio Bus Maintenance Facility at 949 Presidio to provide a larger facility that services and stores trolley coaches and battery electric buses.
Facility	Potrero Yard Modernization	FC074	Rebuild Potrero Maintenance facility to provide larger facility that services and stores trolley coaches and provides training. Facility may include transit-oriented development.
Facility	Cable Car Barn Rehabilitation and Upgrade	FC077	Upgrade Cable Car Barn, heating, ventilation, and air conditioning (HVAC) Fire/Life Safety Systems, office spaces, roof, 10- and 40-ton cranes, cable rewiner & holdback machinery, restrooms, and other miscellaneous upgrades.
Facility	Embarcadero Station Rehabilitation	FC106	Rehabilitate the four (4) existing escalators and construct a new permanent staircase that service the Muni platform and mezzanine levels of the Embarcadero Station.
Facility	Green Rail Yard Wash Rehabilitation	FC107	Replace the 40-year-old automatic car wash system and accompanying automatic water reclaim system at Green Facility.

<b>CIP Program</b>	<b>Project Name</b>	<b>CIP ID</b>	<b>Project Description (Summarized)</b>
Facility	LRV Component Inspection System	FC108	Install new wheel profile and brake measurement system at the Muni Metro East Facility.
Facility	Woods Paint Booth Rehabilitation	FC110	Replace the 20+-year old Woods Facility Paint Booth and Paint Preparation Bay with two new paint booths to meet current environmental standards.
Facility	Kirkland Yard Electrification	FC111	Renovate and upgrade Kirkland Bus Maintenance Facility at North Point and Powell Streets to support battery electric buses.
Facility	Islais Creek Yard Electrification Phase I	FC113	Renovate and upgrade the Islais Creek Bus Maintenance Facility to support battery electric bus charging facility.
Facility	Woods Yard Electrification Expansion	FC114	Renovate and upgrade the Woods Bus Maintenance Facility to support battery electric bus charging facility.
Facility	Muni Transit Shelter Replacement Program	FCNew	Renovate and upgrade transit shelters in place since 2007.
Fleet	LRV4 Fleet Replacement (151 vehicles) & Expansion (68 vehicles) Procurement	FT059	Procure 151 replacement LRVs and 68 additional LRVs to expand the fleet to 219 trains to replace Breda LRV2 & LRV3 trains nearing the end of their useful life.
Fleet	Vintage Streetcar Rehabilitations Phase I (3 vehicles)	FT061	Rehabilitate two historic streetcars to like-new condition.
Fleet	New Flyer Midlife Overhaul Phase I (331 vehicles)	FT080	Perform scheduled midlife overhauls on the New Flyer Fleet, following manufacturer recommendations
Fleet	40' Hybrid Motor Coach Replacement Procurement (94 vehicles)	FT093	Replace the hybrid 40' vehicles procured in 2013 that have reached the end of their useful life.
Fleet	New Flyer Midlife Overhaul Phase II (265 vehicles)	FT099	Perform scheduled phase II mid-life overhauls in accordance with manufacturer recommendations on the New Flyer fleet of 40' & 60' motor coaches & 40' & 60' trolley coaches
Fleet	New Flyer Midlife Overhauls Phase III (218)	FT108	Perform scheduled phase III mid-life overhauls, in accordance with

<b>CIP Program</b>	<b>Project Name</b>	<b>CIP ID</b>	<b>Project Description (Summarized)</b>
	vehicles)		manufacturer recommendations, on the New Flyer fleet of 40' & 60' motor coaches & 40' & 60' trolley coaches.
Fleet	40' (12 vehicles) & 60' (6 vehicles) BEB Replacement Procurement Pilot	FT110	Purchase and deploy six 60' and (12) 40' battery electric buses to replace (18) 40' diesel electric hybrid buses.
Fleet	Paratransit Vehicle Replacement (35 vehicles) FY24	FT116	Procure 35 cutaway paratransit vehicles to replace vehicles that have reached the end of their useful life.
Fleet	LRV4 Lead Door Programming Upgrades	FT121	Add function to inhibit passenger door opening on rearmost three doors in multi-cars.
Fleet	Vintage Streetcar Rehabilitation (130, 228, New Boat)	FT122	Rebuild multiple components of special service streetcars #130, #228 and #226 (recently acquired boat car).
Fleet	60' Motor Coach Replacement Procurement (132 hybrid vehicles)	FTX07	Replace (132) hybrid 60' vehicles procured in 2015 to 2017 that have reached the end of their useful life.
Fleet	40' Motor Coach Replacement Procurement (104 BEB vehicles)	FTX08	Replace (104) hybrid 40' vehicles procured in 2016 to 2018 and have reached the end their useful life.
Fleet	LRV4 Quarterlife Overhauls (157 vehicles) Phase I	FTX09	Conduct systematic quarterlife rehabilitation and overhauls on up to 157 of the 219 Siemens light-rail vehicles.
Fleet	New Jersey PCC Streetcar Midlife Overhauls (16 vehicles)	FTX10	Conduct lifecycle refresh repairs on 16 historic street cars (New Jersey PCC and other streetcars).
Fleet	Cable Car Renovations	FTX13	Restore and refurbish the entire fleet of historic Cable Cars.
Security	Security Reserve	SC000	Reserve to fund emerging project priorities and security exercises.
Signals	Program: City Coordination Opportunities: New Traffic Signals	SG011	Install new signal conduits, new pole foundations, and other subsurface signal work in coordination with other projects. (Vision Zero)
Signals	Program: Traffic Signal Visibility Upgrades	SG015	Upgrade up to 12 signals on selected corridors from 8-inch



<b>CIP Program</b>	<b>Project Name</b>	<b>CIP ID</b>	<b>Project Description (Summarized)</b>
			signal heads to 12-inch heads, prioritizing improved visibility on multi-lane, 30 MPH or higher arterials. (Vision Zero)
Signals	Program: Traffic Signal Hardware Replacement	SG017	Replace or install new signal hardware such as signal controllers, signal controller cabinets, and Accessible Pedestrian Signals (APS) nearing the end of their useful life. (Vision Zero)
Signals	Program: Traffic Sign Replacement	SG018	Replace signs that are near the end of their useful life and need to be upgraded to current retroreflective standards (Vision Zero).
Signals	Automated Photo Enforcement - Phase 2 Expansion	SG103	Expand the SFMTA's Photo Enforcement Program to add photo enforcement cameras at eight intersections (Vision Zero).
Signals	Tenderloin Signal Upgrade	SG106	Design and construct traffic-signal related safety improvements at 11 locations in the Tenderloin (Vision Zero).
Signals	Contract 67: New Traffic Signals	SG111	Install new traffic signals and/or flashing signal systems at up to six locations (Vision Zero).
Signals	Contract 37 Traffic Signal Modification	SG133	Design and construct traffic-signal related safety improvements at approximately 12 locations throughout the City (Vision Zero).
Signals	Accessible Pedestrian Signals FY25	SGNew	Install new Accessible Pedestrian Signals (APS) at approximately 22 intersections in response to installation requests (Vision Zero).
Signals	Tenderloin Conduits	SGNew	Construct conduits at three locations in the Tenderloin to coordinate with a Larkin pavement renovation project and the Tenderloin Signal Upgrade project (Vision Zero).
Streets	Street Reserve	ST000	Reserve to fund unforeseen project budget increases and emerging project priorities.
Streets	Slow Streets Implementation	ST025	Extend Slow Streets implemented during the COVID-19 State of Emergency and design post-pandemic Slow Streets.

<b>CIP Program</b>	<b>Project Name</b>	<b>CIP ID</b>	<b>Project Description (Summarized)</b>
Streets	Program: Community Response Implementation	ST038	Legislate, design, and implement improvements to increase safety and livability in San Francisco's neighborhoods, including daylighting, parking changes, crosswalks, signage, painted safety zones, and other bike and pedestrian quick-and-effective improvements.
Streets	Program: Walk First Quick & Effective Pedestrian Safety	ST040	Implement paint and signal timing changes on all intersections on the High-Injury Corridors (Active Communities).
Streets	Program: Bike Facility Maintenance	ST041	Identify locations and replace worn out or missing delineators and green paint on bikeways in San Francisco on an annual basis.
Streets	School Walk Audit Traffic Safety Improvements	ST042	Design and implement traffic calming projects and street safety measures within school zones.
Streets	Program: Short-term Bike Parking	ST048	Site, legislate, and install at least 600 short-term bicycle racks throughout San Francisco (Active Communities).
Streets	Page Slow Street	ST071	Provide safer and more comfortable walking and bicycling experiences on, and surrounding, Page Street between Stanyan and Gough streets. Page Street is a Slow Street.
Streets	Folsom Streetscape	ST080	Develop conceptual designs, conduct public outreach, develop detail design plans, and initiate construction of streetscape improvements on Folsom Street between The Embarcadero and 11th Street.
Streets	Rectangular Rapid Flashing Beacons	ST122	Plan, design and construction Rectangular Rapid Flashing Beacons (RRFB).
Streets	13th Street Protected Bike Lanes	ST177	Plan, design, and construct upgrades to protected bikeways on 13th Street from Folsom Street to Valencia Street, following the recommendations of the SF Planning Market Street Hub Plan.
Streets	Program: Annual Traffic	ST203	Remove and replace traffic

<b>CIP Program</b>	<b>Project Name</b>	<b>CIP ID</b>	<b>Project Description (Summarized)</b>
	Calming Removal and Replacement		calming devices in response to resident requests and paving and utility projects.
Streets	Business Transportation Demand Management (TDM)	ST236	Develop a sustainable and effective on-going employer Transit Demand Management program for commuters (Vision Zero).
Streets	Program: Citywide Vision Zero Quick Build	ST240	Expedited delivery of pedestrian and bicycle safety projects citywide through implementation of the Vision Zero Quick Build Program.
Streets	Program: Tenderloin Vision Zero Quick Build	ST241	Expedite the delivery of pedestrian and bicycle safety projects through implementation of the Tenderloin Vision Zero Quick Build project (Vision Zero).
Streets	Residents Transportation Demand Management (TDM)	ST243	Develop, based on experience in the SF Moves pilot and SF New Residents programs, a sustainable, on-going residential Transit Demand Management program for multi-modal travel in neighborhoods (Vision Zero).
Streets	Safe Streets Evaluation Program	ST244	Communicate the effects of Vision Zero, Active Communities, and other projects to the public, decision makers and other transportation professionals (Vision Zero).
Streets	Visitacion Valley & Portola CBTP Implementation	ST246	Continue the Visitacion Valley and Portola Community Based Transportation Plan, a two-year community-driven planning effort.
Streets	Transportation Demand Management (TDM) for Tourists	ST252	Launch and operate a five-year program implementing the findings of the 2018 Transit Demand Model for Tourism and work with hotels, travel agents, on-line travel services to provide market transit to people travelling more than 250 miles (Vision Zero).
Streets	Bicycle Outreach and Education	ST253	Provide encouragement and education to increase the number of people who bicycle in SF and ensure the safe use of their equipment (Vision Zero).

<b>CIP Program</b>	<b>Project Name</b>	<b>CIP ID</b>	<b>Project Description (Summarized)</b>
Streets	Safe Routes to School Non-Infrastructure Project	ST256	Administer Safe Routes to Schools Program to reduce school-related collisions by 50% and reduce single family vehicle trips from 48% to 30%, all by 2030.
Streets	District 4 Neighbor ways	ST262	Design improvements for a network of streets in the to facilitate biking in the Sunset (District 4 Bikeways Study).
Streets	Application-Based Residential Traffic Calming Program	ST264	Evaluate community-driven applications for traffic calming and design and construct traffic calming projects on blocks accepted into the Traffic Calming Program.
Streets	Program: Bike Traffic Signal Upgrades	ST266	Design and construct traffic signal modifications to support bicycle safety and operations at intersections.
Streets	NTIP Program Support	ST270	Utilize Community Response Team to support SFCTA Commissioners' efforts to allocate Neighborhood Transportation Improvement Program (NTIP) projects.
Streets	Program: Vision Zero Left Turn Reduction Program	ST272	Install left turn calming treatments at 12-15 locations on the High Injury Network (Vision Zero).
Streets	Central Embarcadero Enhancement Project	ST273	Upgrade signals, curbs, and utilities to improve and expand upon recent quick build safety measures on The Embarcadero, between Bryant Street and Broadway (Central Embarcadero Safety Project).
Streets	Tenderloin Protected Intersections	ST295	Install traffic calming, pedestrian enhancements, bike facility upgrades, and signal modifications/ upgrades at eight intersections in the Tenderloin (Vision Zero).
Streets	Bayview Multimodal	ST314	Implement the Bayview Community Multimodal Corridor safety project to improve pedestrian safety and access to community destinations on and immediately east of Third Street.

<b>CIP Program</b>	<b>Project Name</b>	<b>CIP ID</b>	<b>Project Description (Summarized)</b>
Streets	Brotherhood Alemany Safety Improvement Project (BASIP)	ST315	Plan new capital projects along Brotherhood Way at or near the intersections of Sagamore St., Alemany Ave. and Orizaba Ave (Brotherhood Way Planning Project), including redesign of the intersection to improve safety and support access to a planned library project.
Streets	Howard Streetscape	ST316	Redesign seven blocks of Howard Street. to include two travel lanes, two parking lanes, a two-way, 14-foot bicycle lane separated from the travel lanes by an 8.5-foot landscaped median, and two 12-foot sidewalks
Streets	Active Communities Bikeway Enhancements	STNew	Implement capital project recommendations for Citywide bicycle networks from the Active Communities Plan (Active Communities).
Streets	Side Show Deterrence	STNew	Implement traffic calming devices to deter the illegal demonstration of automotive stunts.
Streets	Roundabout Enhancements	STNew	Implement traffic calming, bike, and pedestrian measures to improve the effectiveness of the city's existing traffic roundabouts.
Streets	Active Communities Implementation Sloat Enhancements	STNew	Design and construct bike and pedestrian facility enhancements to Sloat Ave, as identified in the Active Communities Plan (Active Communities).
Streets	Active Communities Plan Mansell Streetscape	STNew	This project will design and construct bike and pedestrian facility enhancements to Mansel Ave, as identified in the Visitation Valey Community Based Transportation Plan and the Active Communities Plan. (Active Communities).
Streets	Mission Bay School Access	STNew	Design traffic, bike, and pedestrian measures to improve access to new school locations in Mission Bay (Active Communities).

<b>CIP Program</b>	<b>Project Name</b>	<b>CIP ID</b>	<b>Project Description (Summarized)</b>
Streets	Active Communities Plan Golden Gate Park Access	STNew	Design and construct a more protected bikeway connection between JFK Promenade to the west and the Panhandle Path, Fell St bikeway, and future Oak St bikeway (if built) to the east) (Active Communities).
Streets	Active Communities Plan Implementation Program	STNew-2	Implement capital project recommendations for Citywide bicycle networks from the Active Communities Plan (Active Communities).
Streets	SoMa Arterial Traffic Calming	STNew	Install Transit Signal Priority enabled traffic signal systems, pedestrian crosswalk markings improvements, transit boarding island accessibility improvements, upgrades to cycling facility, and urban greening on Market Street between Octavia and 8th Street.
Streets	Cesar Chavez/Bayshore/Potrero Long-Term	STNew	Install short-term safety improvements at the intersection of Cesar Chavez Street, Bayshore Boulevard and Potrero Avenue (the Hairball).
Streets	Active Communities Spot Improvements	STNew	Implement spot improvements to increase bicycle safety, comfort, and connectivity citywide.
Streets	Market Street Cycling Improvements	STNew	Install Transit Signal Priority enabled traffic signal systems, pedestrian crosswalk markings improvements, transit boarding island accessibility improvements, upgrades to cycling facility, and urban greening at Market Street between Octavia and 8th Street.
Streets	Active Communities Plan 7th Ave Bikeway Link	STNew	Design and build a bike lane along 7th Ave leading to Golden Gate Park, from Judah St to Lincoln Way (Active Communities).
Streets	Vision Zero Education and Communications	STNew	Raise awareness for Vision Zero and promote traffic safety culture (Vision Zero).

<b>CIP Program</b>	<b>Project Name</b>	<b>CIP ID</b>	<b>Project Description (Summarized)</b>
Streets	5th Street Streetscape safety	STNew	Improve on 5th Street, a street on San Francisco's High-Injury Network, while addressing future transportation demands in the South of Market (SoMa) neighborhood.
Streets	Golden Gate Greenway (Tenderloin)	STNew	Reduce the 100 block of Golden Gate Avenue from two to one lane of vehicle traffic, reconfigure the Overhead Contact System wires, install a new fire hydrant, and activate Shared Spaces on both sides of the roadway.
Taxi	Alternative Fuel Vehicles Incentives	TA050	Incentivize to taxi companies and medallion holders to replace older gas vehicles with alternative fuel vehicles to help lower the greenhouse gas emissions in San Francisco.
Taxi	SFMTA Mobility Management	TA058	Increase the availability of transportation services, utilize technology to facilitate access to information and services, and improve coordination of local transportation resources.
Transit Fixed Guideway	Transit Fixed Guideway Reserve	TF000	Reserve to fund unforeseen project budget increases and emerging project priorities.
Transit Fixed Guideway	Overhead Contact System (OCS) State of Good Repair (SGR) Program	TF014	Evaluate, design, and implement necessary improvements to Muni's Overhead Contact System (OCS) using transit performance data to prioritize improvements.
Transit Fixed Guideway	Islais Creek Bridge Overhead Reconstruction	TF059	Perform detailed design to: 1) Replace the Overhead Catenary System (OCS); 2) Relocate the disconnect switch cabinets from inside machine pits to the sidewalk level; 3) Upgrade existing Programmable Logic Controller (PLC) systems for local traction power devices; and 4) Modify Standard Operation Procedure for interfaces between the various automated systems (PLCs (Programmable Logic Controller)).

<b>CIP Program</b>	<b>Project Name</b>	<b>CIP ID</b>	<b>Project Description (Summarized)</b>
Transit Fixed Guideway	Track Support Structure Replacement	TF087	Rehabilitate and replace the rail support system, including potholing intersections, rebuilding the subgrade, replacing ties and ballasts, tying plates and the fastening system, rail grinding, welding, and profiling rails to repair the “cupping” effect at areas adjacent to the rail welded joints.
Transit Fixed Guideway	Muni Metro Track Switch Machine Upgrades	TF089	Design and install 6-10 replacement track switch machines at various locations city-wide and procure additional equipment necessary for medium-term track switch machine replacements.
Transit Fixed Guideway	Surface Special Trackwork	TF090	Improve the reliability of special trackwork at various surface locations.
Transit Fixed Guideway	Train Control Upgrade	TF107	Plan, design, procure and install the next-generation Communications-Based Train Control (CBTC) system for the rail network.
Transit Fixed Guideway	Tunnel Rail and Rail Support Rehabilitation	TF128	Replace worn tangent tracks within the subway between Castro Station and Embarcadero Station.
Transit Fixed Guideway	Phelps Substation Upgrade	TF143	Fund request for PG&E (Pacific Gas and Electric) to evaluate and upgrade their power distribution system to increase the service electrical load demand from 0.575 MW to 4 MW for the Phelps Substation.
Transit Fixed Guideway	Twin Peaks Tunnel Liner Spall Repairs	TF147	Conduct as needed tunnel liner and spall repairs in the Twin Peaks tunnel.
Transit Fixed Guideway	Subway Structural Repairs	TF150	Implement priority subway structural repairs in the Market Street tunnel as identified in the Biennial Structural Inspection project.
Transit Fixed Guideway	Ultrasonic Rail Testing Phase 4	TF152	Conduct ultrasonic rail testing services for over nine miles of open trackway to establish and evaluate State of Good Repair for the Muni Light Rail System.



<b>CIP Program</b>	<b>Project Name</b>	<b>CIP ID</b>	<b>Project Description (Summarized)</b>
Transit Fixed Guideway	Station Wayfinding Signage Upgrade Phase 2	TF157	Upgrade station signage at West Portal, Forest Hill, Van Ness, Civic Center, Montgomery, and Embarcadero Stations to improve wayfinding and customer experience
Transit Fixed Guideway	Subway Substation Fire and Entry Alarm Replacement	TF158	Install new fire and security systems at traction power substations that support rail service in the subway replacing systems installed in the 1980's.
Transit Fixed Guideway	Surface Substation Fire and Entry Alarm Replacement	TF159	Install new fire and security systems at traction power substations that support rail & trolley service along surface streets replacing systems installed in the 1980's.
Transit Fixed Guideway	Surface Trackwork: Ocean Howth and 280	TF161	Replace the trackwork along Ocean Ave between Howth Street and the 280-freeway ramp with new 115# RE rail on tie and ballast.
Transit Fixed Guideway	Subway Open Track Switch Replacement	TF162	Replace mechanical components of upgraded switch machines in the subway.
Transit Fixed Guideway	Backup Battery Replacement for 12 substations	TF163	Replace Backup Battery Systems at twelve traction power substations.
Transit Fixed Guideway	Surface Open Track Switch Machine Replacement	TF164	Replace mechanical components of upgraded switch machines at 19th avenue, and 6th and King.
Transit Fixed Guideway	Surface T3 Switch Machine Study	TF165	Replace up to 4 surface embedded track switch machines.
Transit Fixed Guideway	Surface T3 Switch Machine Upgrade	TF166	Replace existing surface T3 switch machines which are old models without drain holes, leading to submersion due to flooding.
Transit Fixed Guideway	Signal Interlock Replacement Phase 2	TF167	Install signal interlocking upgrades at several locations (Phase 2 of the Signal Interlocking Standardization Study).
Transit Fixed Guideway	Civic Center Substation Upgrade	TF181	Replace and upgrade electrical equipment at Civic Center Substation.
Transit Fixed Guideway	Twin Peaks Tunnel Ballast Monitoring and Repair	TF200	Monitor and repair ballast at Twin Peaks Tunnel from West of Eureka Curve to West Portal.

Transit Fixed Guideway	Subway Reliability Taskforce SGR Project Phase II	TF205	Perform targeted state of good repairs upgrades to increase transit reliability in the subway (Subway Reliability Taskforce SGR Phase II).
Transit Fixed Guideway	MUNI Tunnel State of Good Repair (SGR) Programmatic Line	TFNew	Develop and perform studies, plans, inspections, and repairs at various elements in MUNI tunnels.
Transit Fixed Guideway	Backup Control Power to DC Lane Disconnects	TFNew10	Provide back-up power source at MME, Green, and Cameron Beach.
Transit Fixed Guideway	Surface Special Trackwork Phase II	TFNew11	Overhaul trackwork at various locations along the existing Light Rail Vehicle (LRV) lines.
Transit Fixed Guideway	N Judah Ocean Beach Turnaround	TFNew12	Repair and/or modify the existing equipment at the N Judah Ocean Beach Turnaround.
Transit Fixed Guideway	Powell and Montgomery Platform Ceiling Rejuvenation	TFNew13	Improve tunnel lighting & related ceiling systems, within the tunnel from Powell to Montgomery Platform.
Transit Fixed Guideway	LRV Component System	TFNew14	Install a new wheel profile measurement system and brake measurement system at the Muni Metro East Facility.
Transit Fixed Guideway	Trackway Cleaning	TFNew	Remove and dispose of all debris, including hazardous waste, within the trackway and refuge areas in Muni Metro Tunnel.
Transit Fixed Guideway	Islais Creek Track and Duct bank Project	TFNew	Replace special trackwork on the surface at 3rd and Cargo Way and replace conduits for SFMTA systems on 3rd from Marin St. to Cargo Way.
Transit Fixed Guideway	Tunnel Bore Lighting at MME, Metro Crossovers, and Sunset Tunnel	TFNew	Replace existing Subway Tunnel Bore fluorescent lighting with LED fixtures with an integrated Uninterruptible power supply (UPS) system at the Subway tunnel bore at MMT, the special trackwork between Embarcadero Station and Castro Station and at Sunset Tunnel (Phase 3)
Transit Fixed Guideway	Power Control Center Generator	TFNew9	Replace the 40-year-old backup power system with a new backup power system at the Power Control Center.

Transit Optimization	14 Mission: Downtown (11th Street to Spear) Transit Priority Project	TO055	Design and construct transit and streetscape improvements to reduce travel times for the 14 Mission on Mission Street between Beale Street and South Van Ness Avenue.
Transit Optimization	Transit Reliability Spot Improvements	TO077	Construct of transit bulbs, new signals, and other travel time reliability toolkit measures.
Transit Optimization	Central Subway Extension	TO069	Explore a potential rail extension of the T Third Street from its Chinatown terminus northward toward Fisherman's Wharf, using the existing tunnels to North Beach (Central Subway Extension Alternatives Study)
Transit Optimization	Geary Boulevard Improvement Project (Phase 2)	TO081	Improve Muni's 38 Geary bus service and address traffic safety on Geary Boulevard between 34th Avenue and Stanyan Street in the Richmond district (Geary Boulevard Improvement Project).
Transit Optimization	E/F Line Extension to Aquatic Park	TO085	Plan and design an extension for the historic streetcar, from Fisherman's Wharf to Aquatic Park.
Transit Optimization	Bus TSP	TO198	Implement 1) new Traffic Signal Priority (TSP) technology, such as cloud-based TSP to all Muni buses, and to intersections already equipped with TSP and communication devices; 2) optimize, repair and replace existing network equipment necessary for cloud-based TSP to function and procure extended warranties where necessary; and 3) expand , repair, and replace CCTV cameras, and extended warranty services for Variable Message Signs (VMS).
Transit Optimization	1 California TPP	TO206	Perform outreach, and design and implement engineering changes to reduce travel time and improve reliability on the 1 California corridor between Geary/33rd Ave

			and Clay/Drumm along California Street, Clay Street, and Sacramento Street.
Transit Optimization	J Church Muni Forward	TO211	Design and implement engineering changes to reduce travel time, improve reliability and enhance safety on the J Church corridor between the intersection of 16th Street/Church Street and Balboa Park Station.
Transit Optimization	K Ingleside	TO212	Perform outreach and design and implement engineering changes to reduce travel time and improve reliability on the K Ingleside corridor between Balboa Park Station and West Portal Station.
Transit Optimization	M Oceanview Muni Forward	TO213	Perform outreach and design and implement engineering changes to reduce travel time and improve reliability on the M Ocean View corridor between Junipero Serra/19th Ave and Balboa Park Station.
Transit Optimization	N Judah: Judah Street Transit Priority Project	TO214	Perform outreach and design and implement engineering changes to reduce travel time, improve reliability, enhance safety and accessibility, and accommodate three-car trains on the N Judah between Church Street and La Playa.
Transit Optimization	29 Sunset Muni Forward	TO222	Plan, design, and implement transit reliability, transit travel time and pedestrian safety improvements on the 29 Sunset route from Richmond to Bayview.
Transit Optimization	Muni Metro Modernization	TO234	Perform core capacity study aimed at improving Muni Metro by expanding capacity, improving performance, and bringing major components into a state of good repair.
Transit Optimization	Geary 19th Ave Subway	TO237	Evaluate a subway serving the Geary/19th Ave corridor, running from Downtown San Francisco to Daly City via Geary Blvd and 19th Ave.
Transit Optimization	Transit Stop Lighting	TO238	Plan, design, and construct transit stop lighting to improve security

			and customer experience for underserved communities.
Transit Optimization	Flag Stop Conversion Program	TONEW4	Implement safety and accessibility improvements at approximately 1,860 Muni flag stops citywide.
Transit Optimization	Muni Forward 5 Minute Network	TONEW5	Plan and conduct preliminary engineering and detailed design for of the next generation of Muni Forward corridor projects in support of the Five-Minute Network



## SFMTA | 2025-29 CAPITAL IMPROVEMENT PROGRAM

### Communications & IT

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
CI056	Subway Video Security	Construction	GeneralFundPopBaseTransitFY27	Proposition B			115,000			115,000
CI056	Subway Video Security	Construction	GeneralFundPopBaseTransitFY28	Proposition B				850,000		850,000
	<b>Subway Video Security Total</b>						<b>115,000</b>	<b>850,000</b>		<b>965,000</b>
CI059	Next Generation Customer Information System	Construction	GeneralFundPopBaseTransitFY25	Proposition B	1,957,659					1,957,659
CI059	Next Generation Customer Information System	Construction	GeneralFundPopBaseTransitFY26	Proposition B		1,704,868				1,704,868
	<b>Next Generation Customer Information System Total</b>				<b>1,957,659</b>	<b>1,704,868</b>				<b>3,662,527</b>
CI089	Harris Core Network Infrastructure Upgrade	Construction	GeneralFundPopBaseTransitFY28	Proposition B				171,976		171,976
CI089	Harris Core Network Infrastructure Upgrade	Construction	GeneralFundPopBaseTransitFY29	Proposition B					1,477,336	1,477,336
	<b>Harris Core Network Infrastructure Upgrade Total</b>							<b>171,976</b>	<b>1,477,336</b>	<b>1,649,312</b>
CI096	Subway State of Good Repair	Construction	GeneralFundPopBaseTransitFY27	Proposition B			386,523			386,523
CI096	Subway State of Good Repair	Construction	GeneralFundPopBaseTransitFY28	Proposition B				200,000		200,000
	<b>Subway State of Good Repair Total</b>						<b>386,523</b>	<b>200,000</b>		<b>586,523</b>
CIPNEW	Conduent - CAD/AVL Program	Construction	CCSF-GeneralFund-PopBaseTransit-FY24	Proposition B		33,232				33,232
CIPNEW	Conduent - CAD/AVL Program	Construction	GeneralFundPopBaseTransitFY27	Proposition B			850,000			850,000
	<b>Conduent - CAD/AVL Program Total</b>				-	<b>33,232</b>	<b>850,000</b>			<b>883,232</b>
<b>Grand Total</b>					<b>1,957,659</b>	<b>1,738,100</b>	<b>1,351,523</b>	<b>1,221,976</b>	<b>1,477,336</b>	<b>7,746,594</b>



SFMTA | 2025-29 CAPITAL IMPROVEMENT PROGRAM

Fleet										
CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
FT000	Fleet Reserve	Planning	FTA5339bcFY26	Federal Formula Grants			12,500,000			12,500,000
FT000	Fleet Reserve	Planning	TCPFleetPlanned_FFIFY28	Federal Formula Grants					16,064,999	16,064,999
	<b>Fleet Reserve Total</b>						<b>12,500,000</b>		<b>16,064,999</b>	<b>28,564,999</b>
FT013	Paratransit Fleet Replacement Program (Programmatic Line)	Planning	FTA5307TCPFY22	Federal Formula Grants			50,160			50,160
FT013	Paratransit Fleet Replacement Program (Programmatic Line)	Planning	FTA5307TCPFY23	Federal Formula Grants			386,453			386,453
FT013	Paratransit Fleet Replacement Program (Programmatic Line)	Planning	GeneralFundPopBaseTransitFY29	Propositon B					950,387	950,387
FT013	Paratransit Fleet Replacement Program (Programmatic Line)	Planning	GeneralFundPopBaseTransitFY28	Propositon B				346,750		346,750
FT013	Paratransit Fleet Replacement Program (Programmatic Line)	Planning	MTCRM3FleetFacilityFY27	Regional/State Formula Fund			325,000			325,000
FT013	Paratransit Fleet Replacement Program (Programmatic Line)	Planning	SFCTA_Propl_EP6	Prop L Sales Tax				2,992,967		2,992,967
FT013	Paratransit Fleet Replacement Program (Programmatic Line)	Planning	TCPFleetPlanned_FFIFY27	Federal Formula Grants				4,551,557		4,551,557
FT013	Paratransit Fleet Replacement Program (Programmatic Line)	Planning	TCPFleetPlanned_FFIFY28	Federal Formula Grants					2,466,726	2,466,726
	<b>Paratransit Fleet Replacement Program (Programmatic Line) Total</b>						<b>761,613</b>	<b>7,891,274</b>	<b>3,417,113</b>	<b>12,070,000</b>
FT016	Non-Revenue Vehicle (NRV) SGR Program (Programmatic Line)	Planning	MissionRockNoSubTypeFY24	Developer Fees			291,738			291,738
	<b>Non-Revenue Vehicle (NRV) SGR Program (Programmatic Line) Total</b>						<b>291,738</b>			<b>291,738</b>
FT059	LRV4 Fleet Replacement (151 vehicles) & Expansion (68 vehicles) Procurement	Construction	FTA5307TCPFY24	Federal Formula Grants	24,090,508					24,090,508
FT059	LRV4 Fleet Replacement (151 vehicles) & Expansion (68 vehicles) Procurement	Construction	FTA5337TCPFY24	Federal Formula Grants	132,426,347					132,426,347
FT059	LRV4 Fleet Replacement (151 vehicles) & Expansion (68 vehicles) Procurement	Construction	GeneralFundPopBaseTransitFY25	Propositon B	14,901,617					14,901,617
FT059	LRV4 Fleet Replacement (151 vehicles) & Expansion (68 vehicles) Procurement	Construction	TCPFleetPlanned_FFIFY25	Federal Formula Grants		117,285,938				117,285,938
	<b>LRV4 Fleet Replacement (151 vehicles) &amp; Expansion (68 vehicles) Procurement Total</b>				<b>171,418,472</b>	<b>117,285,938</b>				<b>288,704,410</b>
FT061	Vintage Streetcar Rehabilitations Phase I (3 vehicles)	Construction	CCSFMSMaintenanceFY26	Developer Fees		1,000,000				1,000,000
FT061	Vintage Streetcar Rehabilitations Phase I (3 vehicles)	Construction	CCSFMSMaintenanceFY27	Developer Fees			1,100,000			1,100,000
FT061	Vintage Streetcar Rehabilitations Phase I (3 vehicles)	Construction	FTA5337TCPFY21	Federal Formula Grants	3,548,118					3,548,118
FT061	Vintage Streetcar Rehabilitations Phase I (3 vehicles)	Construction	FTA5337TCPFY24	Federal Formula Grants			1,010,757			1,010,757
FT061	Vintage Streetcar Rehabilitations Phase I (3 vehicles)	Construction	GeneralFundPopBaseTransitFY28	Propositon B				3,000,000		3,000,000
	<b>Vintage Streetcar Rehabilitations Phase I (3 vehicles) Total</b>				<b>3,548,118</b>	<b>1,000,000</b>	<b>2,110,757</b>	<b>3,000,000</b>		<b>9,658,875</b>
FT080	New Flyer Midlife Overhaul Phase I (331 vehicles)	Construction	CCSF-LCFS-FY25	Misc	449,770					449,770
FT080	New Flyer Midlife Overhaul Phase I (331 vehicles)	Construction	FTA5307TCPFY24	Federal Formula Grants	3,131,367					3,131,367
FT080	New Flyer Midlife Overhaul Phase I (331 vehicles)	Construction	GeneralFundPopBaseTransitFY25	Propositon B	485,737					485,737
FT080	New Flyer Midlife Overhaul Phase I (331 vehicles)	Construction	MTCRM3FleetFacilityFY25	Regional/State Formula Fund	344,000					344,000
	<b>New Flyer Midlife Overhaul Phase I (331 vehicles) Total</b>				<b>4,410,874</b>					<b>4,410,874</b>
FT093	40' Hybrid Motor Coach Replacement Procurement (94 vehicles)	Construction	CCSFMSMaintenanceFY27	Developer Fees			843,331			843,331
FT093	40' Hybrid Motor Coach Replacement Procurement (94 vehicles)	Construction	GeneralFundPopBaseTransitFY26	Propositon B		7,009,206				7,009,206
FT093	40' Hybrid Motor Coach Replacement Procurement (94 vehicles)	Construction	GeneralFundPopBaseTransitFY27	Propositon B			4,568,030			4,568,030
FT093	40' Hybrid Motor Coach Replacement Procurement (94 vehicles)	Construction	GeneralFundPopBaseTransitFY28	Propositon B				723,260		723,260
FT093	40' Hybrid Motor Coach Replacement Procurement (94 vehicles)	Construction	TCPFleetPlanned_FFIFY25	Federal Formula Grants		72,770,654				72,770,654
FT093	40' Hybrid Motor Coach Replacement Procurement (94 vehicles)	Detail Design	GeneralFundPopBaseTransitFY26	Propositon B		1,730,008				1,730,008
FT093	40' Hybrid Motor Coach Replacement Procurement (94 vehicles)	Planning	GeneralFundPopBaseTransitFY26	Propositon B		435,271				435,271
	<b>40' Hybrid Motor Coach Replacement Procurement (94 vehicles) Total</b>					<b>81,945,139</b>	<b>5,411,361</b>	<b>723,260</b>		<b>88,079,760</b>
FT099	New Flyer Midlife Overhaul Phase II (265 vehicles)	Construction	CCSF-LCFS-FY27	Misc			30,000			30,000
FT099	New Flyer Midlife Overhaul Phase II (265 vehicles)	Construction	CCSF-LCFS-FY28	Misc				440,000		440,000
FT099	New Flyer Midlife Overhaul Phase II (265 vehicles)	Construction	CTC_STIP_FY25	Competitive Grant	7,952,000					7,952,000
FT099	New Flyer Midlife Overhaul Phase II (265 vehicles)	Construction	FTA5307TCPFY24	Federal Formula Grants				20,000,000		20,000,000
FT099	New Flyer Midlife Overhaul Phase II (265 vehicles)	Construction	FTA5337TCPFY18B	Federal Formula Grants				4,500,000		4,500,000
FT099	New Flyer Midlife Overhaul Phase II (265 vehicles)	Construction	GeneralFundPopBaseTransitFY25	Propositon B	1,710,559					1,710,559
FT099	New Flyer Midlife Overhaul Phase II (265 vehicles)	Construction	GeneralFundPopBaseTransitFY26	Propositon B		818,725				818,725
FT099	New Flyer Midlife Overhaul Phase II (265 vehicles)	Construction	MissionRockNoSubTypeFY23	Developer Fees	615,158	2,814,716				3,429,874
FT099	New Flyer Midlife Overhaul Phase II (265 vehicles)	Construction	MissionRockNoSubTypeFY24	Developer Fees			2,202,095			2,202,095
FT099	New Flyer Midlife Overhaul Phase II (265 vehicles)	Construction	SFCTA_Propl_EP6	Prop L Sales Tax			6,347,905	1,427,190		7,775,095
FT099	New Flyer Midlife Overhaul Phase II (265 vehicles)	Construction	TCPFleetPlanned_FFIFY25	Federal Formula Grants	31,896,602					31,896,602
FT099	New Flyer Midlife Overhaul Phase II (265 vehicles)	Construction	TCPFleetPlanned_FFIFY26	Federal Formula Grants			30,000,000			30,000,000
	<b>New Flyer Midlife Overhaul Phase II (265 vehicles) Total</b>				<b>10,277,717</b>	<b>35,530,043</b>	<b>38,580,000</b>	<b>26,367,190</b>		<b>110,754,950</b>



**SFMTA | 2025-29 CAPITAL IMPROVEMENT PROGRAM**

FT101	Paratransit Vehicle Replacement (22 vehicles) & Expansion (5 vehicles) Procurement FY27	Construction	CCSF-LCFS-FY27	Misc		473,155			473,155
FT101	Paratransit Vehicle Replacement (22 vehicles) & Expansion (5 vehicles) Procurement FY27	Construction	CCSF-LCFS-FY28	Misc			78,250		78,250
FT101	Paratransit Vehicle Replacement (22 vehicles) & Expansion (5 vehicles) Procurement FY27	Construction	CCSF-LCFS-FY29	Misc				30,567	30,567
FT101	Paratransit Vehicle Replacement (22 vehicles) & Expansion (5 vehicles) Procurement FY27	Construction	CCSFTSFMaintenanceFY27	Developer Fees		223,933			223,933
FT101	Paratransit Vehicle Replacement (22 vehicles) & Expansion (5 vehicles) Procurement FY27	Construction	GeneralFundPopBaseTransitFY28	Proposition B			2,123,194		2,123,194
FT101	Paratransit Vehicle Replacement (22 vehicles) & Expansion (5 vehicles) Procurement FY27	Construction	Operating	Misc		1,302,506	223,453		1,525,959
FT101	Paratransit Vehicle Replacement (22 vehicles) & Expansion (5 vehicles) Procurement FY27	Construction	Prop B Cost Saving	Misc			120,886		120,886
FT101	Paratransit Vehicle Replacement (22 vehicles) & Expansion (5 vehicles) Procurement FY27	Construction	TCPFleetPlanned_FFIFY27	Federal Formula Grants			1,984,217		1,984,217
FT101	Paratransit Vehicle Replacement (22 vehicles) & Expansion (5 vehicles) Procurement FY27	Construction	CCSFTSFMaintenanceFY27	Developer Fees		120,406			120,406
	<b>Paratransit Vehicle Replacement (22 vehicles) &amp; Expansion (5 vehicles) Procurement FY27 Total</b>					<b>2,120,000</b>	<b>4,530,000</b>	<b>30,567</b>	<b>6,680,567</b>
FT108	New Flyer Midlife Overhauls Phase III (218 vehicles)	Construction	CCSFTSFMaintenanceFY27	Developer Fees			3,120,000		3,120,000
FT108	New Flyer Midlife Overhauls Phase III (218 vehicles)	Construction	CCSFTSFMaintenanceFY28	Developer Fees				1,084,100	1,084,100
FT108	New Flyer Midlife Overhauls Phase III (218 vehicles)	Construction	CTC_STIP_FY27	Competitive Grant		63,839,000			63,839,000
FT108	New Flyer Midlife Overhauls Phase III (218 vehicles)	Construction	GeneralFundPopBaseTransitFY26	Proposition B		672,920			672,920
FT108	New Flyer Midlife Overhauls Phase III (218 vehicles)	Construction	MissionRockNoSubTypeFY24	Developer Fees		2,420,000			2,420,000
FT108	New Flyer Midlife Overhauls Phase III (218 vehicles)	Construction	MTCRM3FleetFacilityFY26	Regional/State Formula Fund		1,100,000			1,100,000
FT108	New Flyer Midlife Overhauls Phase III (218 vehicles)	Construction	TCPFleetPlanned_FFIFY25	Federal Formula Grants		20,000,000		28,103,398	48,103,398
FT108	New Flyer Midlife Overhauls Phase III (218 vehicles)	Construction	TCPFleetPlanned_FFIFY26	Federal Formula Grants				20,000,000	20,000,000
FT108	New Flyer Midlife Overhauls Phase III (218 vehicles)	Construction	TCPFleetPlanned_FFIFY27	Federal Formula Grants				20,000,000	20,000,000
FT108	New Flyer Midlife Overhauls Phase III (218 vehicles)	Detail Design	GeneralFundPopBaseTransitFY26	Proposition B		693,639			693,639
	<b>New Flyer Midlife Overhauls Phase III (218 vehicles) Total</b>					<b>1,366,559</b>	<b>87,359,000</b>	<b>3,120,000</b>	<b>69,187,498</b>
FT110	40' (12 vehicles) & 60' (6 vehicles) BEB Replacement Procurement Pilot	Construction	GeneralFundPopBaseTransitFY26	Proposition B		48,610			48,610
FT110	40' (12 vehicles) & 60' (6 vehicles) BEB Replacement Procurement Pilot	Construction	TCPFleetPlanned_FFIFY25	Federal Formula Grants		18,378,528			18,378,528
	<b>40' (12 vehicles) &amp; 60' (6 vehicles) BEB Replacement Procurement Pilot Total</b>								<b>18,427,138</b>
FT116	Paratransit Vehicle Replacement (35 vehicles) FY24	Construction	CCSF-LCFS-FY24	Misc		620,000			620,000
FT116	Paratransit Vehicle Replacement (35 vehicles) FY24	Construction	TCPFleetPlanned_FFIFY25	Federal Formula Grants		2,309,982			2,309,982
	<b>Paratransit Vehicle Replacement (35 vehicles) FY24 Total</b>					<b>620,000</b>			<b>2,929,982</b>
FT121	LRV4 Lead Door Programming Upgrades	Construction	CCSFTSFMaintenanceFY25	Developer Fees		240,000			240,000
FT121	LRV4 Lead Door Programming Upgrades	Detail Design	CCSFTSFMaintenanceFY25	Developer Fees		180,000			180,000
FT121	LRV4 Lead Door Programming Upgrades	Planning	CCSFTSFMaintenanceFY25	Developer Fees		60,000			60,000
FT121	LRV4 Lead Door Programming Upgrades	Preliminary Engineering	CCSFTSFMaintenanceFY25	Developer Fees		240,000			240,000
	<b>LRV4 Lead Door Programming Upgrades Total</b>					<b>720,000</b>			<b>720,000</b>
FT122	Vintage Streetcar Rehabilitation (130, 228, New Boat)	Construction	FTA5337TCPFY23	Federal Formula Grants		632,539			632,539
FT122	Vintage Streetcar Rehabilitation (130, 228, New Boat)	Construction	FTA5337TCPFY24	Federal Formula Grants		4,583,278			4,583,278
FT122	Vintage Streetcar Rehabilitation (130, 228, New Boat)	Construction	MTCRM3FleetFacilityFY25	Regional/State Formula Fund		6,718,000			6,718,000
	<b>Vintage Streetcar Rehabilitation (130, 228, New Boat) Total</b>					<b>11,933,817</b>			<b>11,933,817</b>
FTX06	32' Motor Coach El Dorado Midlife Overhauls (30 vehicles)	Construction	SFCTA_PropL_EP6	Prop L Sales Tax			4,204,223		4,204,223
FTX06	32' Motor Coach El Dorado Midlife Overhauls (30 vehicles)	Construction	TCPFleetPlanned_FFIFY27	Federal Formula Grants			5,000,000		5,000,000
FTX06	32' Motor Coach El Dorado Midlife Overhauls (30 vehicles)	Construction	TCPFleetPlanned_FFIFY28	Federal Formula Grants				5,000,000	5,000,000
FTX06	32' Motor Coach El Dorado Midlife Overhauls (30 vehicles)	Detail Design	SFCTA_PropL_EP6	Prop L Sales Tax			285,931		285,931
FTX06	32' Motor Coach El Dorado Midlife Overhauls (30 vehicles)	Planning	SFCTA_PropL_EP6	Prop L Sales Tax			59,846		59,846
	<b>32' Motor Coach El Dorado Midlife Overhauls (30 vehicles) Total</b>						<b>9,550,000</b>	<b>5,000,000</b>	<b>14,550,000</b>
FTX07	60' Motor Coach Replacement Procurement (132 hybrid vehicles)	Construction	CCSFTSFMaintenanceFY29	Developer Fees				4,740,880	4,740,880
FTX07	60' Motor Coach Replacement Procurement (132 hybrid vehicles)	Construction	GeneralFundPopBaseTransitFY28	Proposition B			1,390,763		1,390,763
FTX07	60' Motor Coach Replacement Procurement (132 hybrid vehicles)	Construction	TCPFleetPlanned_FFIFY26	Federal Formula Grants		54,449,080			54,449,080
FTX07	60' Motor Coach Replacement Procurement (132 hybrid vehicles)	Construction	TCPFleetPlanned_FFIFY27	Federal Formula Grants			103,106,133		103,106,133
FTX07	60' Motor Coach Replacement Procurement (132 hybrid vehicles)	Construction	TCPFleetPlanned_FFIFY28	Federal Formula Grants				6,648,845	6,648,845
FTX07	60' Motor Coach Replacement Procurement (132 hybrid vehicles)	Detail Design	FTA5337TCPFY18B	Federal Formula Grants		523,472			523,472
FTX07	60' Motor Coach Replacement Procurement (132 hybrid vehicles)	Detail Design	TCPFleetPlanned_FFIFY26	Federal Formula Grants			7,037,434		7,037,434
FTX07	60' Motor Coach Replacement Procurement (132 hybrid vehicles)	Planning	FTA5337TCPFY18B	Federal Formula Grants		476,528			476,528
	<b>60' Motor Coach Replacement Procurement (132 hybrid vehicles) Total</b>					<b>1,000,000</b>	<b>61,486,514</b>	<b>104,496,896</b>	<b>11,389,725</b>
FTX08	40' Motor Coach Replacement Procurement (104 BEB vehicles)	Construction	TCPFleetPlanned_FFIFY27	Federal Formula Grants			11,463,739		11,463,739
FTX08	40' Motor Coach Replacement Procurement (104 BEB vehicles)	Construction	TCPFleetPlanned_FFIFY28	Federal Formula Grants				47,782,065	47,782,065
FTX08	40' Motor Coach Replacement Procurement (104 BEB vehicles)	Detail Design	MTCRM3FleetFacilityFY27	Regional/State Formula Fund			2,249,904		2,249,904
FTX08	40' Motor Coach Replacement Procurement (104 BEB vehicles)	Planning	FTA5337TCPFY18B	Federal Formula Grants		1,000,000			1,000,000
	<b>40' Motor Coach Replacement Procurement (104 BEB vehicles) Total</b>						<b>13,713,643</b>	<b>47,782,065</b>	<b>62,495,708</b>





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FTX09	LRV4 Quarterlife Overhauls (157 vehicles) Phase I	Construction	CCSF-LCFS-FY26	Misc		375,000					375,000
FTX09	LRV4 Quarterlife Overhauls (157 vehicles) Phase I	Construction	CCSF-LCFS-FY29	Misc					503,230		503,230
FTX09	LRV4 Quarterlife Overhauls (157 vehicles) Phase I	Construction	FTA5337TCPFY18A	Federal Formula Grants	300,000	97,605					397,605
FTX09	LRV4 Quarterlife Overhauls (157 vehicles) Phase I	Construction	FTA5337TCPFY18B	Federal Formula Grants	3,700,000						3,700,000
FTX09	LRV4 Quarterlife Overhauls (157 vehicles) Phase I	Construction	GeneralFundPopBaseTransitFY29	Propositon B					7,335,903		7,335,903
FTX09	LRV4 Quarterlife Overhauls (157 vehicles) Phase I	Construction	GeneralFundPopBaseTransitFY24	Propositon B	666,983						666,983
FTX09	LRV4 Quarterlife Overhauls (157 vehicles) Phase I	Construction	GeneralFundPopBaseTransitFY26	Propositon B		1,766,106					1,766,106
FTX09	LRV4 Quarterlife Overhauls (157 vehicles) Phase I	Construction	GeneralFundPopBaseTransitFY27	Propositon B			1,852,428				1,852,428
FTX09	LRV4 Quarterlife Overhauls (157 vehicles) Phase I	Construction	GeneralFundPopBaseTransitFY28	Propositon B				2,523,584			2,523,584
FTX09	LRV4 Quarterlife Overhauls (157 vehicles) Phase I	Construction	Operating	Misc		3,235,412					3,235,412
FTX09	LRV4 Quarterlife Overhauls (157 vehicles) Phase I	Construction	SFCTA_PropL_EP6	Prop L Sales Tax			4,055,439	2,379,843			6,435,282
	<b>LRV4 Quarterlife Overhauls (157 vehicles) Phase I Total</b>				<b>4,666,983</b>	<b>5,474,123</b>	<b>5,907,867</b>	<b>4,903,427</b>	<b>7,839,133</b>		<b>28,791,532</b>
FTX10	New Jersey PCC Streetcar Midlife Overhauls (16 vehicles)	Construction	FTA5337TCPFY24	Federal Formula Grants		1,689,254	1,799,377	2,000,000	2,000,000		7,488,631
FTX10	New Jersey PCC Streetcar Midlife Overhauls (16 vehicles)	Construction	GeneralFundPopBaseTransitFY29	Propositon B					503,230		503,230
FTX10	New Jersey PCC Streetcar Midlife Overhauls (16 vehicles)	Construction	GeneralFundPopBaseTransitFY26	Propositon B		1,000,000					1,000,000
FTX10	New Jersey PCC Streetcar Midlife Overhauls (16 vehicles)	Construction	SFCTA_PropL_EP6	Prop L Sales Tax			946,656				946,656
FTX10	New Jersey PCC Streetcar Midlife Overhauls (16 vehicles)	Planning/Detail Design	FTA5337TCPFY23	Federal Formula Grants		375,000	1,400,483				1,775,483
	<b>New Jersey PCC Streetcar Midlife Overhauls (16 vehicles) Total</b>				<b>3,064,254</b>	<b>4,146,516</b>	<b>2,000,000</b>	<b>2,503,230</b>			<b>11,714,000</b>
FTX11	Vintage Streetcar Rehabilitation Phase II (9 vehicles)	Construction	FTA5337TCPFY23	Federal Formula Grants			1,800,000				1,800,000
FTX11	Vintage Streetcar Rehabilitation Phase II (9 vehicles)	Planning/Detail Design	GeneralFundPopBaseTransitFY27	Propositon B			550,000				550,000
	<b>Vintage Streetcar Rehabilitation Phase II (9 vehicles) Total</b>						<b>2,350,000</b>				<b>2,350,000</b>
FTX13	Cable Car Renovations	Construction	5337NoSubTypeFY22	Federal Formula Grants		383,723					383,723
FTX13	Cable Car Renovations	Construction	CCSFSFMaintenanceFY25	Developer Fees		111,600					111,600
FTX13	Cable Car Renovations	Construction	CCSFSFMaintenanceFY26	Developer Fees			439,802				439,802
FTX13	Cable Car Renovations	Construction	FTA5337TCPFY23	Federal Formula Grants		277,446					277,446
	<b>Cable Car Renovations Total</b>				<b>772,769</b>	<b>439,802</b>					<b>1,212,571</b>
<b>Grand Total</b>					<b>209,368,750</b>	<b>267,842,978</b>	<b>223,025,366</b>	<b>180,295,690</b>	<b>163,214,330</b>		<b>1,043,747,113</b>



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Parking										
CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
PK000	Parking Reserve	Planning	GeneralFundPopBaseStreetsFY28	Proposition B				3,000,000		3,000,000
PK000	Parking Reserve	Planning	GeneralFundPopBaseStreetsFY29	Proposition B					3,000,000	3,000,000
	<b>Parking Reserve Total</b>							<b>3,000,000</b>	<b>3,000,000</b>	<b>6,000,000</b>
<b>Grand Total</b>								<b>3,000,000</b>	<b>3,000,000</b>	<b>6,000,000</b>



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Facility	CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
	FC000	Facility Reserve	Planning	CASB1SGRFY28	Regional/State Formula Fund				1,613,530		1,613,530
	FC000	Facility Reserve	Planning	CASB1SGRFY29	Regional/State Formula Fund					5,750,000	5,750,000
	FC000	Facility Reserve	Planning	CCSF-LCFS-FY25	Misc	474,230					474,230
	FC000	Facility Reserve	Planning	GeneralFundPopBaseTransitFY29	Proposition B					5,316,243	5,316,243
	FC000	Facility Reserve	Planning	MissionRockDevAgreement	Developer Fees	3,488,323					3,488,323
	FC000	Facility Reserve	Planning	Pier70DevAgreement	Developer Fees	3,419,513					3,419,513
	FC000	Facility Reserve	Planning	TCPZEBPlanned_FFIFY27	Federal Formula Grants				6,312,271		6,312,271
	FC000	Facility Reserve	Planning	TCPZEBPlanned_FFIFY28	Federal Formula Grants					6,312,271	6,312,271
		<b>Facility Reserve Total</b>				<b>7,382,066</b>			<b>7,925,801</b>	<b>17,378,514</b>	<b>32,686,381</b>
	FC061	Facility Condition Assessment Implementation	Construction	CASB1SGRFY24	Regional/State Formula Fund	1,457,457					1,457,457
	FC061	Facility Condition Assessment Implementation	Construction	CASB1SGRFY25	Regional/State Formula Fund		360,533				360,533
	FC061	Facility Condition Assessment Implementation	Construction	CASB1SGRFY28	Regional/State Formula Fund				2,749,256		2,749,256
	FC061	Facility Condition Assessment Implementation	Construction	CCSF-LCFS-FY26	Misc		375,000				375,000
	FC061	Facility Condition Assessment Implementation	Construction	CCSF-LCFS-FY28	Misc				518,250		518,250
	FC061	Facility Condition Assessment Implementation	Construction	CCSF-LCFS-FY29	Misc					533,797	533,797
	FC061	Facility Condition Assessment Implementation	Construction	GeneralFundPopBaseTransitFY24	Proposition B	1,084,633					1,084,633
		<b>Facility Condition Assessment Implementation Total</b>				<b>2,542,090</b>	<b>735,533</b>		<b>3,267,506</b>	<b>533,797</b>	<b>7,078,926</b>
	FC072	Presidio Yard Modernization	Planning	FHWA_RAISEFY24	Competitive Grant	-	10,000,000				10,000,000
		<b>Presidio Yard Modernization Total</b>				<b>-</b>	<b>10,000,000</b>		<b>-</b>	<b>-</b>	<b>10,000,000</b>
	FC074	Potrero Yard Modernization	Construction	MTCRM3FleetFacilityFY27	Regional/State Formula Fund			25,000,000			25,000,000
	FC074	Potrero Yard Modernization	Detail Design	CASB1SGRFY24	Regional/State Formula Fund	27,000					27,000
	FC074	Potrero Yard Modernization	Preliminary Engineering	GeneralFundPopBaseTransitFY25	Proposition B	2,452,375					2,452,375
		<b>Potrero Yard Modernization Total</b>				<b>2,479,375</b>		<b>25,000,000</b>			<b>27,479,375</b>
	FC077	Cable Car Barn Rehabilitation and Upgrade	Detail Design	SFCTA_PropL_EP6	Prop L Sales Tax		5,496,000				5,496,000
		<b>Cable Car Barn Rehabilitation and Upgrade Total</b>					<b>5,496,000</b>				<b>5,496,000</b>
	FC106	Embarcadero Station Rehabilitation	Construction	MTCRM3FleetFacilityFY26	Regional/State Formula Fund		5,000,000				5,000,000
	FC106	Embarcadero Station Rehabilitation	Construction	TSFExpansion	Developer Fees		600,000				600,000
	FC106	Embarcadero Station Rehabilitation	Detail Design	GeneralFundPopBaseTransitFY25	Proposition B	1,181,188					1,181,188
		<b>Embarcadero Station Rehabilitation Total</b>				<b>1,181,188</b>	<b>5,600,000</b>		<b>-</b>	<b>-</b>	<b>6,781,188</b>
	FC107	Green Rail Yard Wash Rehabilitation	Detail Design	CASB1SGRFY25	Regional/State Formula Fund		1,348,805				1,348,805
	FC107	Green Rail Yard Wash Rehabilitation	Detail Design	CASB1SGRFY27	Regional/State Formula Fund			651,195			651,195
	FC107	Green Rail Yard Wash Rehabilitation	Preliminary Engineering	CASB1SGRFY24	Regional/State Formula Fund		750,000				750,000
		<b>Green Rail Yard Wash Rehabilitation Total</b>					<b>2,098,805</b>	<b>651,195</b>			<b>2,750,000</b>
	FC108	LRV Component Inspection System	Detail Design	CASB1SGRFY24	Regional/State Formula Fund	855,176					855,176
		<b>LRV Component Inspection System Total</b>				<b>855,176</b>					<b>855,176</b>
	FC110	Woods Paint Booth Rehabilitation	Construction	GeneralFundPopBaseTransitFY25	Proposition B	2,000,000					2,000,000
	FC110	Woods Paint Booth Rehabilitation	Detail Design	GeneralFundPopBaseTransitFY25	Proposition B	400,000					400,000
		<b>Woods Paint Booth Rehabilitation Total</b>				<b>2,400,000</b>					<b>2,400,000</b>
	FC111	Kirkland Yard Electrification	Construction	FTA5307TCPFY22	Federal Formula Grants		1,278,953				1,278,953
	FC111	Kirkland Yard Electrification	Construction	FTA5307TCPFY23	Federal Formula Grants		6,312,271				6,312,271
	FC111	Kirkland Yard Electrification	Construction	MTCRM3FleetFacilityFY26	Regional/State Formula Fund	-	17,392,692				17,392,692
	FC111	Kirkland Yard Electrification	Construction	TCPZEBPlanned_FFIFY25	Federal Formula Grants	-	6,312,271				6,312,271
	FC111	Kirkland Yard Electrification	Construction	TCPZEBPlanned_FFIFY26	Federal Formula Grants	-		6,312,271			6,312,271
	FC111	Kirkland Yard Electrification	Construction	CASB1SGRFY24	Regional/State Formula Fund		1,288,769				1,288,769
	FC111	Kirkland Yard Electrification	Construction	CASB1SGRFY25	Regional/State Formula Fund		3,802,148				3,802,148
	FC111	Kirkland Yard Electrification	Construction	CASB1SGRFY26	Regional/State Formula Fund		5,750,000				5,750,000
	FC111	Kirkland Yard Electrification	Construction	CASB1SGRFY27	Regional/State Formula Fund			5,098,805			5,098,805
	FC111	Kirkland Yard Electrification	Construction	CASB1SGRFY28	Regional/State Formula Fund				1,387,214		1,387,214
	FC111	Kirkland Yard Electrification	Construction	CCSF-LCFS-FY27	Misc			503,155			503,155
	FC111	Kirkland Yard Electrification	Construction	FTA5307TCPFY22	Federal Formula Grants		5,033,318				5,033,318
	FC111	Kirkland Yard Electrification	Construction	FTA5307TCPFY24	Federal Formula Grants		6,312,271				6,312,271
	FC111	Kirkland Yard Electrification	Construction	FTA5339bcFY26	Federal Formula Grants	-		60,000,000			60,000,000



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FC111	Kirkland Yard Electrification	Construction	GeneralFundPopBaseTransitFY26	Proposition B		6,135,026				6,135,026
FC111	Kirkland Yard Electrification	Construction	GeneralFundPopBaseTransitFY27	Proposition B			4,863,503			4,863,503
FC111	Kirkland Yard Electrification	Construction	GeneralFundPopBaseTransitFY28	Proposition B				4,397,323		4,397,323
FC111	Kirkland Yard Electrification	Construction	MissionRockDevAgreement	Developer Fees		688,137				688,137
FC111	Kirkland Yard Electrification	Detail Design	MTCRM3FleetFacilityFY25	Regional/State Formula Fund	2,694,308					2,694,308
FC111	Kirkland Yard Electrification	Detail Design	SFCTA_PropL_EP6	Prop L Sales Tax	5,496,000	-	-	-	-	5,496,000
	<b>Kirkland Yard Electrification Total</b>				<b>8,190,308</b>	<b>60,305,856</b>	<b>76,777,734</b>	<b>5,784,537</b>	<b>-</b>	<b>151,058,435</b>
FC113	Islais Creek Yard Electrification Phase I	Planning	CASB1SGRFY25	Regional/State Formula Fund	200,000					200,000
FC113	Islais Creek Yard Electrification Phase I	Preliminary Engineering	CASB1SGRFY25	Regional/State Formula Fund	38,514					38,514
	<b>Islais Creek Yard Electrification Phase I Total</b>				<b>238,514</b>					<b>238,514</b>
FC114	Woods Yard Electrification Expansion	Construction	CASB1SGRFY24	Regional/State Formula Fund	10,843					10,843
FC114	Woods Yard Electrification Expansion	Construction	GeneralFundPopBaseTransitFY25	Proposition B	554,479					554,479
FC114	Woods Yard Electrification Expansion	Detail Design	CASB1SGRFY24	Regional/State Formula Fund	1,324,953					1,324,953
FC114	Woods Yard Electrification Expansion	Detail Design	GeneralFundPopBaseTransitFY25	Proposition B	456,661					456,661
	<b>Woods Yard Electrification Expansion Total</b>				<b>2,346,936</b>					<b>2,346,936</b>
FCNew	Muni Transit Shelter Replacement Program	Planning	SFCTA_PropL_EP10	Prop L Sales Tax	527,000	-	-	-	-	527,000
	<b>Muni Transit Shelter Replacement Program Total</b>				<b>527,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>527,000</b>
<b>Grand Total</b>					<b>28,142,653</b>	<b>84,236,194</b>	<b>102,428,929</b>	<b>16,977,844</b>	<b>17,912,311</b>	<b>249,697,931</b>

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Streets										
CIP ID	Project	Phase	Fund	Funding Source	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 25-29 Total
ST000	Street Reserve	Planning	CaltransPlanningFY24	Competitive Grant	600,000					600,000
ST000	Street Reserve	Planning	CaltransPlanningFY25	Competitive Grant		600,000				600,000
ST000	Street Reserve	Planning	CaltransPlanningFY26	Competitive Grant			600,000			600,000
ST000	Street Reserve	Planning	CaltransPlanningFY27	Competitive Grant				100,000		100,000
ST000	Street Reserve	Planning	CaltransPlanningFY28	Competitive Grant					600,000	600,000
ST000	Street Reserve	Planning	CalSTAEarmarkFY23	Competitive Grant	1,250,000					1,250,000
ST000	Street Reserve	Planning	IPICVVFY27	Developer Fees			300,000			300,000
ST000	Street Reserve	Planning	SFCTA_PropL_EP26	Prop L Sales Tax	350,000	2,125,000	25,000	25,000		2,525,000
ST000	Street Reserve	Planning	SFCTA_PropL_EP28	Prop L Sales Tax	375,000	1,550,000	-	500,000		2,425,000
ST000	Street Reserve	Planning	SGC_AHSC_Cycle10	Regional/State Formula Fund				2,186,989		2,186,989
ST000	Street Reserve	Planning	SGC_AHSC_Cycle11	Regional/State Formula Fund					2,186,989	2,186,989
ST000	Street Reserve	Planning	SGC_AHSC_Cycle8	Regional/State Formula Fund		2,186,989				2,186,989
ST000	Street Reserve	Planning	SGC_AHSC_Cycle9	Regional/State Formula Fund			2,186,989			2,186,989
	<b>Street Reserve Total</b>				<b>2,575,000</b>	<b>6,461,989</b>	<b>3,111,989</b>	<b>2,811,989</b>	<b>2,786,989</b>	<b>17,747,957</b>
ST025	Slow Streets Implementation	Construction	GeneralFundPopBaseStreetsFY25	Proposition B	2,230,000					2,230,000
ST025	Slow Streets Implementation	Construction	GeneralFundPopBaseStreetsFY29	Proposition B					2,710,579	2,710,579
ST025	Slow Streets Implementation	Construction	SFCTA_PropL_EP18	Prop L Sales Tax	200,000	200,000	200,000	200,000		800,000
ST025	Slow Streets Implementation	Detailed Design	GeneralFundPopBaseStreetsFY25	Proposition B	250,000					250,000
ST025	Slow Streets Implementation	Detailed Design	GeneralFundPopBaseStreetsFY26	Proposition B		257,500				257,500
ST025	Slow Streets Implementation	Detailed Design	GeneralFundPopBaseStreetsFY27	Proposition B			265,225			265,225
ST025	Slow Streets Implementation	Detailed Design	GeneralFundPopBaseStreetsFY28	Proposition B				127,872		127,872
ST025	Slow Streets Implementation	Detailed Design	GeneralFundPopBaseStreetsFY29	Proposition B					131,708	131,708
	<b>Slow Streets Implementation Total</b>				<b>2,680,000</b>	<b>457,500</b>	<b>465,225</b>	<b>327,872</b>	<b>2,842,287</b>	<b>6,772,884</b>
ST038	Program: Community Response Implementation	Construction	GeneralFundPopBaseStreetsFY25	Proposition B	1,100,000					1,100,000
ST038	Program: Community Response Implementation	Construction	GeneralFundPopBaseStreetsFY26	Proposition B		1,166,000				1,166,000
ST038	Program: Community Response Implementation	Construction	GeneralFundPopBaseStreetsFY27	Proposition B			1,235,960			1,235,960
ST038	Program: Community Response Implementation	Construction	GeneralFundPopBaseStreetsFY28	Proposition B				1,310,118		1,310,118
ST038	Program: Community Response Implementation	Construction	GeneralFundPopBaseStreetsFY29	Proposition B					1,388,725	1,388,725
	<b>Program: Community Response Implementation Total</b>				<b>1,100,000</b>	<b>1,166,000</b>	<b>1,235,960</b>	<b>1,310,118</b>	<b>1,388,725</b>	<b>6,200,802</b>
ST040	Program: WalkFirst Quick & Effective Pedestrian Safety	Construction	CommuterShuttleRevenueNoSubTypeFY25	Misc	400,000					400,000
ST040	Program: WalkFirst Quick & Effective Pedestrian Safety	Construction	CommuterShuttleRevenueNoSubTypeFY26	Misc		400,000				400,000
ST040	Program: WalkFirst Quick & Effective Pedestrian Safety	Construction	CommuterShuttleRevenueNoSubTypeFY27	Misc			400,000			400,000
ST040	Program: WalkFirst Quick & Effective Pedestrian Safety	Construction	CommuterShuttleRevenueNoSubTypeFY28	Misc				400,000		400,000
ST040	Program: WalkFirst Quick & Effective Pedestrian Safety	Construction	CommuterShuttleRevenueNoSubTypeFY29	Misc					400,000	400,000
	<b>Program: WalkFirst Quick &amp; Effective Pedestrian Safety Total</b>				<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>2,000,000</b>
ST041	Program: Bike Facility Maintenance	Construction	SFCTA_PropL_EP16	Prop L Sales Tax	459,000	459,000	459,000			1,377,000
	<b>Program: Bike Facility Maintenance Total</b>				<b>459,000</b>	<b>459,000</b>	<b>459,000</b>			<b>1,377,000</b>
ST042	School Walk Audit Traffic Safety Improvements	Construction	SFCTA_PropL_EP18	Prop L Sales Tax	1,780,000	1,780,000	1,780,000	1,780,000		7,120,000
ST042	School Walk Audit Traffic Safety Improvements	Detailed Design	SFCTA_PropL_EP18	Prop L Sales Tax	220,000	220,000	220,000	220,000		880,000
	<b>School Walk Audit Traffic Safety Improvements Total</b>				<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>		<b>8,000,000</b>
ST048	Program: Short-term Bike Parking	Construction	TDAArticle3FY25	Misc	463,766					463,766
ST048	Program: Short-term Bike Parking	Construction	TDAArticle3FY27	Misc			463,766		463,766	927,532
ST048	Program: Short-term Bike Parking	Construction	TFCAPMFY24	Regional/State Formula Fund	460,000					460,000
ST048	Program: Short-term Bike Parking	Construction	TFCAPMFY25	Regional/State Formula Fund		460,000				460,000
ST048	Program: Short-term Bike Parking	Construction	TFCAPMFY26	Regional/State Formula Fund			460,000			460,000
ST048	Program: Short-term Bike Parking	Construction	TFCAPMFY27	Regional/State Formula Fund				460,000		460,000
ST048	Program: Short-term Bike Parking	Construction	TFCAPMFY28	Regional/State Formula Fund					460,000	460,000
	<b>Program: Short-term Bike Parking Total</b>				<b>923,766</b>	<b>460,000</b>	<b>923,766</b>	<b>460,000</b>	<b>923,766</b>	<b>3,691,298</b>
ST071	Page Slow Street	Construction	GeneralFundPopBaseStreetsFY26	Proposition B		405,000				405,000
ST071	Page Slow Street	Construction	SFCTA_PropL_EP18	Prop L Sales Tax			593,000			593,000
ST071	Page Slow Street	Detailed Design	SFCTA_PropL_EP18	Prop L Sales Tax	407,000					407,000
	<b>Page Slow Street Total</b>				<b>407,000</b>	<b>405,000</b>	<b>593,000</b>			<b>1,405,000</b>



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ST080	Folsom Streetscape	Construction	GeneralFundPopBaseStreetsFY25	Propositon B	1,500,000					1,500,000
	<b>Folsom Streetscape Total</b>				<b>1,500,000</b>					<b>1,500,000</b>
ST122	Rectangular Rapid Flashing Beacons	Construction	GeneralFundPopBaseStreetsFY25	Propositon B	1,000,000					1,000,000
ST122	Rectangular Rapid Flashing Beacons	Construction	GeneralFundPopBaseStreetsFY27	Propositon B		1,763,360				1,763,360
ST122	Rectangular Rapid Flashing Beacons	Construction	GeneralFundPopBaseStreetsFY28	Propositon B			1,886,795			1,886,795
ST122	Rectangular Rapid Flashing Beacons	Construction	GeneralFundPopBaseStreetsFY29	Propositon B				2,018,871		2,018,871
ST122	Rectangular Rapid Flashing Beacons	Detailed Design	GeneralFundPopBaseStreetsFY26	Propositon B	250,000					250,000
ST122	Rectangular Rapid Flashing Beacons	Detailed Design	GeneralFundPopBaseStreetsFY27	Propositon B		257,500				257,500
ST122	Rectangular Rapid Flashing Beacons	Detailed Design	GeneralFundPopBaseStreetsFY28	Propositon B			265,225			265,225
ST122	Rectangular Rapid Flashing Beacons	Detailed Design	GeneralFundPopBaseStreetsFY29	Propositon B				273,182		273,182
	<b>Rectangular Rapid Flashing Beacons Total</b>				<b>1,000,000</b>	<b>250,000</b>	<b>2,020,860</b>	<b>2,152,020</b>	<b>2,292,053</b>	<b>7,714,933</b>
ST177	13th Street Protected Bike Lanes	Construction	GeneralFundPopBaseStreetsFY25	Propositon B	827,908					827,908
	<b>13th Street Protected Bike Lanes Total</b>				<b>827,908</b>					<b>827,908</b>
ST203	Program: Annual Traffic Calming Removal and Replacement	Construction	GeneralFundPopBaseStreetsFY25	Propositon B	230,071					230,071
ST203	Program: Annual Traffic Calming Removal and Replacement	Construction	GeneralFundPopBaseStreetsFY27	Propositon B		263,409				263,409
ST203	Program: Annual Traffic Calming Removal and Replacement	Construction	GeneralFundPopBaseStreetsFY29	Propositon B				301,577		301,577
	<b>Program: Annual Traffic Calming Removal and Replacement Total</b>				<b>230,071</b>	<b>263,409</b>			<b>301,577</b>	<b>795,057</b>
ST236	Business Transportation Demand Management (TDM)	Construction	CCSFTSFStreetsFY25	Developer Fees	175,000					175,000
ST236	Business Transportation Demand Management (TDM)	Construction	SFCTA_Propl_EP24	Prop L Sales Tax	100,000	215,000	150,000	215,000		680,000
	<b>Business Transportation Demand Management (TDM) Total</b>				<b>275,000</b>	<b>215,000</b>	<b>150,000</b>	<b>215,000</b>		<b>855,000</b>
ST239	Ocean Beach Master Plan	Construction	CCSFTSFStreetsFY27	Developer Fees			257,510			257,510
ST239	Ocean Beach Master Plan	Construction	GeneralFundPopBaseStreetsFY27	Propositon B			510,679			510,679
	<b>Ocean Beach Master Plan Total</b>						<b>768,189</b>			<b>768,189</b>
ST240	Program: Citywide Vision Zero Quick Build	Construction	CalSTAEarnmarkFY27	Competitive Grant					1,829,992	1,829,992
ST240	Program: Citywide Vision Zero Quick Build	Construction	CCSF_TNC_TAFY25	Misc	3,371,975					3,371,975
ST240	Program: Citywide Vision Zero Quick Build	Construction	CCSF_TNC_TAFY26	Misc		3,574,294				3,574,294
ST240	Program: Citywide Vision Zero Quick Build	Construction	CCSF_TNC_TAFY27	Misc			3,788,751			3,788,751
ST240	Program: Citywide Vision Zero Quick Build	Construction	CCSF_TNC_TAFY28	Misc				4,016,076		4,016,076
ST240	Program: Citywide Vision Zero Quick Build	Construction	CCSF_TNC_TAFY29	Misc					4,257,041	4,257,041
ST240	Program: Citywide Vision Zero Quick Build	Construction	GeneralFundPopBaseStreetsFY25	Propositon B	1,500,000					1,500,000
ST240	Program: Citywide Vision Zero Quick Build	Construction	GeneralFundPopBaseStreetsFY29	Propositon B				63,723		63,723
ST240	Program: Citywide Vision Zero Quick Build	Detailed Design	CCSF_TNC_TAFY25	Misc	648,450					648,450
ST240	Program: Citywide Vision Zero Quick Build	Detailed Design	CCSF_TNC_TAFY26	Misc		667,904				667,904
ST240	Program: Citywide Vision Zero Quick Build	Detailed Design	CCSFTSFStreetsFY28	Developer Fees			51,620			51,620
ST240	Program: Citywide Vision Zero Quick Build	Detailed Design	CCSFTSFStreetsFY29	Developer Fees				225,760		225,760
ST240	Program: Citywide Vision Zero Quick Build	Detailed Design	GeneralFundPopBaseStreetsFY25	Propositon B	479,575					479,575
ST240	Program: Citywide Vision Zero Quick Build	Detailed Design	GeneralFundPopBaseStreetsFY28	Propositon B			536,879			536,879
ST240	Program: Citywide Vision Zero Quick Build	Detailed Design	GeneralFundPopBaseStreetsFY29	Propositon B				1,043,842		1,043,842
	<b>Program: Citywide Vision Zero Quick Build Total</b>				<b>6,000,000</b>	<b>4,242,197</b>	<b>3,788,751</b>	<b>4,604,575</b>	<b>7,420,358</b>	<b>26,055,881</b>
ST241	Program: Tenderloin Vision Zero Quick Build	Construction	CalSTAEarnmarkFY27	Competitive Grant					30,008	30,008
ST241	Program: Tenderloin Vision Zero Quick Build	Construction	CCSF_TNC_TAFY25	Misc	486,371					486,371
ST241	Program: Tenderloin Vision Zero Quick Build	Construction	CCSF_TNC_TAFY26	Misc		264,599				264,599
ST241	Program: Tenderloin Vision Zero Quick Build	Construction	CCSF_TNC_TAFY27	Misc			718,045			718,045
ST241	Program: Tenderloin Vision Zero Quick Build	Construction	CCSF_TNC_TAFY28	Misc				490,720		490,720
ST241	Program: Tenderloin Vision Zero Quick Build	Construction	CCSF_TNC_TAFY29	Misc					249,755	249,755
ST241	Program: Tenderloin Vision Zero Quick Build	Construction	GeneralFundPopBaseStreetsFY29	Propositon B				123,570		123,570
ST241	Program: Tenderloin Vision Zero Quick Build	Detailed Design	GeneralFundPopBaseStreetsFY26	Propositon B		27,129				27,129
	<b>Program: Tenderloin Vision Zero Quick Build Total</b>				<b>486,371</b>	<b>291,728</b>	<b>718,045</b>	<b>490,720</b>	<b>403,333</b>	<b>2,390,198</b>
ST243	Residents Transportation Demand Management (TDM)	Construction	SFCTA_Propl_EP24	Prop L Sales Tax	100,000		100,000	100,000		300,000
	<b>Residents Transportation Demand Management (TDM) Total</b>				<b>100,000</b>		<b>100,000</b>	<b>100,000</b>		<b>300,000</b>
ST244	Safe Streets Evalutaion Program	Planning	CaltransPlanningFY27	Competitive Grant				500,000		500,000
ST244	Safe Streets Evalutaion Program	Planning	SFCTA_Propl_EP18	Prop L Sales Tax	450,000		400,000			850,000
	<b>Safe Streets Evalutaion Program Total</b>				<b>450,000</b>		<b>400,000</b>	<b>500,000</b>		<b>1,350,000</b>
ST246	Visitacion Valley & Portola CBTP Implmentation	Construction	SFCTA_Propl_EP26	Prop L Sales Tax		1,000,000	500,000	500,000		2,000,000
ST246	Visitacion Valley & Portola CBTP Implmentation	Detailed Design	SFCTA_Propl_EP26	Prop L Sales Tax	100,000	100,000				200,000
	<b>Visitacion Valley &amp; Portola CBTP Implmentation Total</b>				<b>100,000</b>	<b>1,100,000</b>	<b>500,000</b>	<b>500,000</b>		<b>2,200,000</b>



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ST252	Transportation Demand Management (TDM) for Tourists	Planning	SFCTA_PropL_EP24	Prop L Sales Tax	50,000	75,000		75,000	200,000
	<b>Transportation Demand Management (TDM) for Tourists Total</b>				<b>50,000</b>	<b>75,000</b>		<b>75,000</b>	<b>200,000</b>
ST253	Bicycle Outreach and Education	Construction	SFCTA_PropL_EP18	Prop L Sales Tax	200,000	200,000	200,000	200,000	800,000
	<b>Bicycle Outreach and Education Total</b>				<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>800,000</b>
ST256	Safe Routes to School Non-Infrastructure Project	Planning	SFCTA_PropL_EP18	Prop L Sales Tax	234,000	238,000	258,000	258,000	988,000
	<b>Safe Routes to School Non-Infrastructure Project Total</b>				<b>234,000</b>	<b>238,000</b>	<b>258,000</b>	<b>258,000</b>	<b>988,000</b>
ST262	District 4 Neighborways	Construction	GeneralFundPopBaseStreetsFY25	Propositon B	200,000				200,000
	<b>District 4 Neighborways Total</b>				<b>200,000</b>				<b>200,000</b>
ST264	Application-Based Residential Traffic Calming Program	Construction	GeneralFundPopBaseStreetsFY26	Propositon B		282,000			282,000
ST264	Application-Based Residential Traffic Calming Program	Construction	GeneralFundPopBaseStreetsFY28	Propositon B				282,000	282,000
ST264	Application-Based Residential Traffic Calming Program	Detailed Design	GeneralFundPopBaseStreetsFY25	Propositon B	818,000				818,000
ST264	Application-Based Residential Traffic Calming Program	Detailed Design	GeneralFundPopBaseStreetsFY26	Propositon B		917,000			917,000
	<b>Application-Based Residential Traffic Calming Program Total</b>				<b>818,000</b>	<b>1,199,000</b>		<b>282,000</b>	<b>2,299,000</b>
ST266 (vice ST026)	Prorgam: Bike Traffic Signal Upgrades	Construction	GeneralFundPopBaseStreetsFY26	Propositon B		603,000			603,000
ST266 (vice ST026)	Prorgam: Bike Traffic Signal Upgrades	Construction	GeneralFundPopBaseStreetsFY28	Propositon B				720,567	720,567
ST266 (vice ST026)	Prorgam: Bike Traffic Signal Upgrades	Construction	TDAArticle3FY26	Misc		510,000			510,000
ST266 (vice ST026)	Prorgam: Bike Traffic Signal Upgrades	Construction	TDAArticle3FY27	Misc				530,000	530,000
	<b>Prorgam: Bike Traffic Signal Upgrades Total</b>					<b>1,113,000</b>		<b>1,250,567</b>	<b>2,363,567</b>
ST270 (vice OT098)	NTIP Program Support	Planning	SFCTA_PropL_EP25	Prop L Sales Tax	100,000	100,000	100,000	100,000	400,000
	<b>NTIP Program Support Total</b>				<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>400,000</b>
ST271	Program: Streets Coordination Improvements	Construction	GeneralFundPopBaseStreetsFY28	Propositon B				1,000,000	1,000,000
	<b>Program: Streets Coordination Improvements Total</b>							<b>1,000,000</b>	<b>1,000,000</b>
ST272	Program: Vision Zero Left Turn Reduction Program	Construction	SFCTA_PropL_EP18	Prop L Sales Tax	100,000				100,000
	<b>Program: Vision Zero Left Turn Reduction Program Total</b>				<b>100,000</b>				<b>100,000</b>
ST273	Central Embarcadero Enhancement Project	Construction	GeneralFundPopBaseStreetsFY25	Propositon B	256,128				256,128
ST273	Central Embarcadero Enhancement Project	Construction	GeneralFundPopBaseStreetsFY26	Propositon B		1,000,000			1,000,000
ST273	Central Embarcadero Enhancement Project	Construction	GeneralFundPopBaseStreetsFY27	Propositon B			1,500,000		1,500,000
ST273	Central Embarcadero Enhancement Project	Construction	OBAG4FHWFY22	Regional/State Formula Funds	6,320,000				6,320,000
	<b>Central Embarcadero Enhancement Project Total</b>				<b>6,576,128</b>	<b>1,000,000</b>	<b>1,500,000</b>		<b>9,076,128</b>
ST295	Tenderloin Protected Intersections	Construction	GeneralFundPopBaseStreetsFY26	Propositon B		750,000			750,000
ST295	Tenderloin Protected Intersections	Construction	SFCTA_PropL_EP18	Prop L Sales Tax		250,000			250,000
ST295	Tenderloin Protected Intersections	Detailed Design	GeneralFundPopBaseStreetsFY25	Propositon B	250,000				250,000
	<b>Tenderloin Protected Intersections Total</b>				<b>250,000</b>	<b>1,000,000</b>			<b>1,250,000</b>
ST297	South Embarcadero Enhancement	Construction	SFCTAPropAAFY29	Misc				1,000,000	1,000,000
ST297	South Embarcadero Enhancement	Detailed Design	GeneralFundPopBaseStreetsFY27	Propositon B			500,000		500,000
	<b>South Embarcadero Enhancement Total</b>						<b>500,000</b>	<b>1,000,000</b>	<b>1,500,000</b>
ST310	20MPH Speed Limit Reductions Program	Construction	SFCTA_PropL_EP18	Prop L Sales Tax			100,000	100,000	200,000
	<b>20MPH Speed Limit Reductions Program Total</b>						<b>100,000</b>	<b>100,000</b>	<b>200,000</b>
ST314	Bayview Multimodal	Construction	CalSTAEarmarkFY24	Competitive Grant		1,860,000			1,860,000
ST314	Bayview Multimodal	Construction	CaltransATPCycle6	Competitive Grant	1,650,000	9,518,000			11,168,000
ST314	Bayview Multimodal	Construction	CCSFSTFStreetsFY26	Deveoper Fees		68,562			68,562
ST314	Bayview Multimodal	Construction	GeneralFundPopBaseStreetsFY26	Propositon B		161,042			161,042
ST314	Bayview Multimodal	Construction	GeneralFundPopBaseStreetsFY27	Propositon B			2,078,852		2,078,852
ST314	Bayview Multimodal	Construction	SFCTAPropAAFY27	Misc			598,915		598,915
	<b>Bayview Multimodal Total</b>				<b>1,650,000</b>	<b>11,607,604</b>	<b>2,677,767</b>		<b>15,935,371</b>
ST315	Brotherhood Alemany Safety Improvement Project (BASIP)	Construction	SFCTA_PropL_EP23	Prop L Sales Tax			1,500,000		1,500,000
ST315	Brotherhood Alemany Safety Improvement Project (BASIP)	Detailed Design	GeneralFundPopBaseStreetsFY25	Propositon B	300,000				300,000
ST315	Brotherhood Alemany Safety Improvement Project (BASIP)	Detailed Design	GeneralFundPopBaseStreetsFY26	Propositon B		540,000			540,000
ST315	Brotherhood Alemany Safety Improvement Project (BASIP)	Detailed Design	SFCTA_PropL_EP23	Prop L Sales Tax	500,000				500,000
	<b>Brotherhood Alemany Safety Improvement Project (BASIP) Total</b>				<b>800,000</b>	<b>540,000</b>	<b>1,500,000</b>		<b>2,840,000</b>

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ST316	Howard Streetscape	Construction	CaltransATPCycle7	Competitive Grant		5,269,143				5,269,143	
ST316	Howard Streetscape	Construction	FHWA_RAISEFY28	Competitive Grant				10,000,000		10,000,000	
ST316	Howard Streetscape	Construction	GeneralFundPopBaseStreetsFY26	Propositon B		4,000,000				4,000,000	
ST316	Howard Streetscape	Construction	IPICSOMAFY27	Developer Fees			5,534,000			5,534,000	
ST316	Howard Streetscape	Construction	IPICSOMAFY28	Developer Fees				3,988,185		3,988,185	
ST316	Howard Streetscape	Construction	IPICSOMAFY29	Developer Fees					5,753,500	5,753,500	
ST316	Howard Streetscape	Construction	MissionRockNoSubTypeFY23	Developer Fees		326,834				326,834	
ST316	Howard Streetscape	Construction	MissionRockNoSubTypeFY24	Developer Fees		468,241				468,241	
ST316	Howard Streetscape	Construction	SFCTA_PropL_EP18	Prop L Sales Tax		1,000,000	1,000,000			2,000,000	
ST316	Howard Streetscape	Construction	SFCTAPropAAFY29	Misc					1,000,000	1,000,000	
ST316	Howard Streetscape	Detailed Design	CCSFTSFStreetsFY25	Developer Fees		17,797				17,797	
ST316	Howard Streetscape	Detailed Design	GeneralFundPopBaseStreetsFY25	Propositon B		681,999				681,999	
	<b>Howard Streetscape Total</b>					<b>1,494,871</b>	<b>10,269,143</b>	<b>6,534,000</b>	<b>3,988,185</b>	<b>16,753,500</b>	<b>39,039,699</b>
STNEW-10	Active Communities Bikeway Enhancements	Construction	GeneralFundPopBaseStreetsFY29	Propositon B					1,310,796	1,310,796	
STNEW-10	Active Communities Bikeway Enhancements	Detailed Design	GeneralFundPopBaseStreetsFY29	Propositon B					225,102	225,102	
STNEW-10	Active Communities Bikeway Enhancements	Detailed Design	TDAArticle3FY25	Misc		36,234				36,234	
STNEW-10	Active Communities Bikeway Enhancements	Detailed Design	TDAArticle3FY27	Misc						36,234	
	<b>Active Communities Bikeway Enhancements Total</b>					<b>36,234</b>		<b>56,234</b>		<b>1,535,898</b>	<b>1,628,366</b>
STNEW-12	Side Show Deterrence	Construction	GeneralFundPopBaseStreetsFY25	Propositon B		100,000				100,000	
STNEW-12	Side Show Deterrence	Construction	GeneralFundPopBaseStreetsFY26	Propositon B			100,000			100,000	
STNEW-12	Side Show Deterrence	Construction	GeneralFundPopBaseStreetsFY27	Propositon B				100,000		100,000	
STNEW-12	Side Show Deterrence	Construction	GeneralFundPopBaseStreetsFY28	Propositon B					100,000	100,000	
STNEW-12	Side Show Deterrence	Construction	GeneralFundPopBaseStreetsFY29	Propositon B					100,000	100,000	
	<b>Side Show Deterrence Total</b>					<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>
STNEW-13	Bike Share Expansion	Construction	TDAArticle3FY27	Misc						76,234	
	<b>Bike Share Expansion Total</b>									<b>76,234</b>	<b>76,234</b>
STNEW-14	Roundabout Enhancements	Construction	GeneralFundPopBaseStreetsFY25	Propositon B		300,000				300,000	
STNEW-14	Roundabout Enhancements	Construction	GeneralFundPopBaseStreetsFY26	Propositon B			321,000			321,000	
STNEW-14	Roundabout Enhancements	Construction	GeneralFundPopBaseStreetsFY27	Propositon B				343,470		343,470	
STNEW-14	Roundabout Enhancements	Construction	GeneralFundPopBaseStreetsFY28	Propositon B					367,513	367,513	
STNEW-14	Roundabout Enhancements	Construction	GeneralFundPopBaseStreetsFY29	Propositon B					393,239	393,239	
STNEW-14	Roundabout Enhancements	Detailed Design	GeneralFundPopBaseStreetsFY25	Propositon B		50,000				50,000	
STNEW-14	Roundabout Enhancements	Detailed Design	GeneralFundPopBaseStreetsFY26	Propositon B			53,500			53,500	
STNEW-14	Roundabout Enhancements	Detailed Design	GeneralFundPopBaseStreetsFY27	Propositon B				57,245		57,245	
STNEW-14	Roundabout Enhancements	Detailed Design	GeneralFundPopBaseStreetsFY28	Propositon B					61,252	61,252	
STNEW-14	Roundabout Enhancements	Detailed Design	GeneralFundPopBaseStreetsFY29	Propositon B					65,540	65,540	
	<b>Roundabout Enhancements Total</b>					<b>350,000</b>	<b>374,500</b>	<b>400,715</b>	<b>428,765</b>	<b>458,779</b>	<b>2,012,759</b>
STNEW-15	Active Communities Implementation Sloat Enhancements	Detailed Design	GeneralFundPopBaseStreetsFY26	Propositon B			250,000			250,000	
	<b>Active Communities Implementation Sloat Enhancements Total</b>						<b>250,000</b>			<b>250,000</b>	
STNEW-16	Active Communities Plan Lake Merced Upgrades	Construction	GeneralFundPopBaseStreetsFY28	Propositon B					2,000,000	2,000,000	
STNEW-16	Active Communities Plan Lake Merced Upgrades	Detailed Design	GeneralFundPopBaseStreetsFY27	Propositon B				250,000		250,000	
	<b>Active Communities Plan Lake Merced Upgrades Total</b>							<b>250,000</b>	<b>2,000,000</b>	<b>2,250,000</b>	
STNEW-17	Active Communities Plan Mansell Streetscape	Preliminary Engineering	CaltransATPCycle8	Competitive Grant					5,269,143	5,269,143	
STNEW-17	Active Communities Plan Mansell Streetscape	Preliminary Engineering	GeneralFundPopBaseStreetsFY25	Propositon B		250,000				250,000	
	<b>Active Communities Plan Mansell Streetscape Total</b>					<b>250,000</b>			<b>5,269,143</b>	<b>5,519,143</b>	
STNEW-18	Mission Bay School Access	Detailed Design	CCSFTSFStreetsFY25	Developer Fees		250,000				250,000	
	<b>Mission Bay School Access Total</b>					<b>250,000</b>				<b>250,000</b>	
STNEW-19	Active Communities Plan Golden Gate Park Access	Detailed Design	GeneralFundPopBaseStreetsFY25	Propositon B		400,000				400,000	
	<b>Active Communities Plan Golden Gate Park Access Total</b>					<b>400,000</b>				<b>400,000</b>	
STNEW-2	Active Communities Plan Implementation Program	Construction	OBAG4FHWFY26	Regional/State Formula Fund				5,439,000	5,439,000	10,878,000	
STNEW-2	Active Communities Plan Implementation Program	Construction	SFCTA_PropL_EP18	Prop L Sales Tax		3,500,000	3,000,000	3,000,000	3,000,000	12,500,000	
STNEW-2	Active Communities Plan Implementation Program	Detailed Design	SFCTA_PropL_EP18	Prop L Sales Tax		850,000	750,000	750,000	750,000	3,100,000	
	<b>Active Communities Plan Implementation Program Total</b>					<b>4,350,000</b>	<b>3,750,000</b>	<b>3,750,000</b>	<b>9,189,000</b>	<b>26,478,000</b>	
STNEW-22	SoMa Arterial Traffic Calming	Construction	SFCTA_PropL_EP18	Prop L Sales Tax		1,000,000				1,000,000	
	<b>SoMa Arterial Traffic Calming Total</b>					<b>1,000,000</b>				<b>1,000,000</b>	
STNEW-23	Cesar Chavez/Bayshore/Potrero Long-Term	Detailed Design	GeneralFundPopBaseStreetsFY25	Propositon B		300,000				300,000	
	<b>Cesar Chavez/Bayshore/Potrero Long-Term Total</b>					<b>300,000</b>				<b>300,000</b>	





## SFMTA | 2025-29 CAPITAL IMPROVEMENT PROGRAM

STNEW-23 (vice-ST261)	Active Communities Spot Improvements	Construction	GeneralFundPopBaseStreetsFY25	Propositon B	487,066					487,066
STNEW-23 (vice-ST261)	Active Communities Spot Improvements	Construction	GeneralFundPopBaseStreetsFY29	Propositon B				153,747		153,747
	<b>Active Communities Spot Improvements Total</b>				<b>487,066</b>			<b>153,747</b>		<b>640,813</b>
STNEW-24	Market Street Cycling Improvements	Construction	GeneralFundPopBaseStreetsFY26	Propositon B		1,000,000				1,000,000
	<b>Market Street Cycling Improvements Total</b>					<b>1,000,000</b>				<b>1,000,000</b>
STNEW-3	Active Communities Plan 7th Ave Bikeway Link	Construction	SFCTA_PropL_EP18	Prop L Sales Tax			100,000			100,000
STNEW-3	Active Communities Plan 7th Ave Bikeway Link	Detailed Design	SFCTA_PropL_EP18	Prop L Sales Tax	50,000					50,000
	<b>Active Communities Plan 7th Ave Bikeway Link Total</b>				<b>50,000</b>		<b>100,000</b>			<b>150,000</b>
STNEW-4 (vice ST165)	Valencia Longterm	Construction	IPICSOMAFY29	Developer Fees				5,000,000		5,000,000
STNEW-4 (vice ST165)	Valencia Longterm	Construction	SFCTA_PropL_EP18	Prop L Sales Tax				1,000,000		1,000,000
STNEW-4 (vice ST165)	Valencia Longterm	Detailed Design	GeneralFundPopBaseStreetsFY27	Propositon B			250,000			250,000
	<b>Valencia Longterm Total</b>						<b>250,000</b>	<b>1,000,000</b>	<b>5,000,000</b>	<b>6,250,000</b>
STNEW-5	Vision Zero Education and Communications	Construction	SFCTA_PropL_EP18	Prop L Sales Tax	200,000					400,000
	<b>Vision Zero Education and Communications Total</b>				<b>200,000</b>		<b>200,000</b>			<b>400,000</b>
STNEW-7 (vice ST052)	5th Street Streetscape	Construction	SFCTA_PropL_EP18	Prop L Sales Tax		1,000,000				1,000,000
	<b>5th Street Streetscape Total</b>					<b>1,000,000</b>				<b>1,000,000</b>
STNEW-9	Golden Gate Greenway (Tenderloin)	Construction	SFCTA_PropL_EP18	Prop L Sales Tax	1,000,000					1,000,000
	<b>Golden Gate Greenway (Tenderloin) Total</b>				<b>1,000,000</b>					<b>1,000,000</b>
<b>Grand Total</b>					<b>42,760,416</b>	<b>51,724,662</b>	<b>36,374,910</b>	<b>41,112,954</b>	<b>49,276,245</b>	<b>221,249,187</b>



## SFMTA | 2025-29 CAPITAL IMPROVEMENT PROGRAM

<b>Security</b>										
CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
SC000	Security Reserve	Planning	DHS_TSGP_FY25	Competitive Grant	969,966					969,966
SC000	Security Reserve	Planning	DHS_TSGP_FY26	Competitive Grant		969,966				969,966
SC000	Security Reserve	Planning	DHS_TSGP_FY27	Competitive Grant			969,966			969,966
SC000	Security Reserve	Planning	DHS_TSGP_FY28	Competitive Grant				969,966		969,966
SC000	Security Reserve	Planning	DHS_TSGP_FY29	Competitive Grant					969,966	969,966
<b>Security Reserve Total</b>					<b>969,966</b>	<b>969,966</b>	<b>969,966</b>	<b>969,966</b>	<b>969,966</b>	<b>4,849,830</b>
<b>Grand Total</b>					<b>969,966</b>	<b>969,966</b>	<b>969,966</b>	<b>969,966</b>	<b>969,966</b>	<b>4,849,830</b>

## SFMTA | 2025-29 CAPITAL IMPROVEMENT PROGRAM

Signals										
CIP ID	Project Name	Phase	Fund Name	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
SG011	Program: City Coordination Opportunities: New Traffic Signals	Construction / Implementation / Procurement	SFCTA_Propl_EP17	Prop L Sales Tax	-	400,000	400,000	400,000	-	1,200,000
	Program: City Coordination Opportunities: New Traffic Signals Total				-	400,000	400,000	400,000	-	1,200,000
SG015	Program: Traffic Signal Visibility Upgrades	Construction / Implementation / Procurement	SFCTA_Propl_EP17	Prop L Sales Tax	400,000	400,000	400,000	400,000	-	1,600,000
	Program: Traffic Signal Visibility Upgrades Total				400,000	400,000	400,000	400,000	-	1,600,000
SG017	Program: Traffic Signal Hardware Replacement	Construction / Implementation / Procurement	SFCTA_Propl_EP17	Prop L Sales Tax	500,000	500,000	500,000	500,000	-	2,000,000
	Program: Traffic Signal Hardware Replacement Total				500,000	500,000	500,000	500,000	-	2,000,000
SG018	Program: Traffic Sign Replacement	Construction / Implementation / Procurement	SFCTA_Propl_EP17	Prop L Sales Tax	405,000	405,000	405,000	405,000	-	1,620,000
	Program: Traffic Sign Replacement Total				405,000	405,000	405,000	405,000	-	1,620,000
SG103	Automated Photo Enforcement - Phase 2 Expansion	Construction	GeneralFundPopBaseStreetsFY25	Proposition B	508,427	-	-	-	-	508,427
SG103	Automated Photo Enforcement - Phase 2 Expansion	Construction	GeneralFundPopBaseStreetsFY26	Proposition B	-	805,056	-	-	-	805,056
	Automated Photo Enforcement - Phase 2 Expansion Total				508,427	805,056	-	-	-	1,313,483
SG106	Tenderloin Signal Upgrade	Construction	FHWA-SafeStreetsAndRoadsforAll	Competitive Grant	5,600,000	-	-	-	-	5,600,000
SG106	Tenderloin Signal Upgrade	Construction	SFCTA_Propl_EP17	Prop L Sales Tax	2,031,923	-	-	-	-	2,031,923
	Tenderloin Signal Upgrade Total				7,631,923	-	-	-	-	7,631,923
SG111	Contract 67: New Traffic Signals	Construction	SGC_AHSC_Cycle11	Regional/State Formula Fund	-	-	-	-	195,000	195,000
SG111	Contract 67: New Traffic Signals	Construction	GeneralFundPopBaseStreetsFY25	Proposition B	-	-	-	100,000	-	100,000
SG111	Contract 67: New Traffic Signals	Construction	GeneralFundPopBaseStreetsFY27	Proposition B	-	-	-	115,000	-	115,000
SG111	Contract 67: New Traffic Signals	Construction	GeneralFundPopBaseStreetsFY28	Proposition B	-	-	-	200,000	-	200,000
SG111	Contract 67: New Traffic Signals	Construction	GeneralFundPopBaseStreetsFY29	Proposition B	-	-	-	116,826	-	116,826
SG111	Contract 67: New Traffic Signals	Construction	SGC_AHSC_Cycle11	Regional/State Formula Fund	-	-	-	-	1,020,705	1,020,705
SG111	Contract 67: New Traffic Signals	Detail Design	SFCTA_Propl_EP18	Prop L Sales Tax	-	1,100,000	-	-	-	1,100,000
	Contract 67: New Traffic Signals Total				-	1,100,000	-	531,826	1,215,705	2,847,531
SG133	Contract 37 Traffic Signal Modification	Construction	GeneralFundPopBaseStreetsFY27	Proposition B	-	-	188,203	-	-	188,203
SG133	Contract 37 Traffic Signal Modification	Construction	SGC_AHSC_Cycle10	Regional/State Formula Fund	-	-	-	2,186,989	-	2,186,989
SG133	Contract 37 Traffic Signal Modification	Construction	SGC_AHSC_Cycle8	Regional/State Formula Fund	-	-	2,186,989	-	-	2,186,989
SG133	Contract 37 Traffic Signal Modification	Construction	SGC_AHSC_Cycle9	Regional/State Formula Fund	-	-	2,186,989	-	-	2,186,989
SG133	Contract 37 Traffic Signal Modification	Detail Design	SGC_AHSC_Cycle7	Regional/State Formula Fund	-	1,500,000	-	-	-	1,500,000
	Contract 37 Traffic Signal Modification Total				-	1,500,000	4,562,181	2,186,989	-	8,249,170
SGNEW	Accessible Pedestrian Signals FY25	Construction	CaltransFHWAHSIPCycle12	Competitive Grant	1,000,000	-	-	-	-	1,000,000
	Accessible Pedestrian Signals FY25 Total				1,000,000	-	-	-	-	1,000,000
SGNEW	Accessible Pedestrian Signals FY27	Construction	CaltransFHWAHSIPCycle12	Competitive Grant	-	-	618,000	-	-	618,000
SGNEW	Accessible Pedestrian Signals FY27	Construction	GeneralFundPopBaseStreetsFY28	Proposition B	-	-	-	292,817	-	292,817
	Accessible Pedestrian Signals FY27 Total				-	-	618,000	292,817	-	910,817
SGNEW	Accessible Pedestrian Signals FY29	Construction	CaltransFHWAHSIPCycle13	Competitive Grant	-	-	-	-	1,000,000	1,000,000
	Accessible Pedestrian Signals FY29 Total				-	-	-	-	1,000,000	1,000,000
SGNew1	Automated Photo Enforcement - Phase 3 Expansion	Construction	CalSTAEarnmarkFY25	Competitive Grant	-	-	-	-	750,000	750,000
SGNew1	Automated Photo Enforcement - Phase 3 Expansion	Detail Design	GeneralFundPopBaseStreetsFY26	Proposition B	-	-	115,000	-	-	115,000
SGNew1	Automated Photo Enforcement - Phase 3 Expansion	Detail Design	GeneralFundPopBaseStreetsFY27	Proposition B	-	-	335,000	-	-	335,000
SGNew1	Automated Photo Enforcement - Phase 3 Expansion	Detail Design	GeneralFundPopBaseStreetsFY29	Proposition B	-	-	-	-	450,000	450,000
	Automated Photo Enforcement - Phase 3 Expansion Total				-	-	450,000	-	1,200,000	1,650,000
SGNew2	Tenderloin Conduits	Construction	GeneralFundPopBaseStreetsFY25	Proposition B	416,000	-	-	-	-	416,000
	Tenderloin Conduits Total				416,000	-	-	-	-	416,000
<b>Grand Total</b>					<b>10,861,350</b>	<b>5,110,056</b>	<b>7,335,181</b>	<b>4,716,632</b>	<b>3,415,705</b>	<b>31,438,924</b>



**SFMTA | 2025-29 CAPITAL IMPROVEMENT PROGRAM**

**Taxi & Accessible Services**

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TA050	Alternative Fuel Vehicles Incentives	Construction	TFCAPMFY24	Regional/State Formula Fund	348,000					348,000
TA050	Alternative Fuel Vehicles Incentives	Construction	TFCAPMFY25	Regional/State Formula Fund		348,000				348,000
TA050	Alternative Fuel Vehicles Incentives	Construction	TFCAPMFY26	Regional/State Formula Fund			348,000			348,000
TA050	Alternative Fuel Vehicles Incentives	Construction	TFCAPMFY27	Regional/State Formula Fund				348,000		348,000
TA050	Alternative Fuel Vehicles Incentives	Construction	TFCAPMFY28	Regional/State Formula Fund					348,000	348,000
	<b>Alternative Fuel Vehicles Incentives Total</b>				<b>348,000</b>	<b>348,000</b>	<b>348,000</b>	<b>348,000</b>	<b>348,000</b>	<b>1,740,000</b>
TA058	SFMTA Mobility Management	Construction	FTA5310FY25	Federal Formula Grants		284,372				284,372
TA058	SFMTA Mobility Management	Construction	FTA5310FY27	Federal Formula Grants				284,372		284,372
	<b>SFMTA Mobility Management Total</b>				<b>-</b>	<b>284,372</b>	<b>-</b>	<b>284,372</b>	<b>-</b>	<b>568,744</b>
<b>Grand Total</b>					<b>348,000</b>	<b>632,372</b>	<b>348,000</b>	<b>632,372</b>	<b>348,000</b>	<b>2,308,744</b>

## SFMTA | 2025-29 CAPITAL IMPROVEMENT PROGRAM

Transit Fixed Guideway											
CIP ID	Project	Phase	Fund	Funding source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total	
TF000	Transit Fixed Guideway Reserve	Planning	FTA5337TCPFY23	Federal Formula Grants	1,378,416	76,609					1,455,025
TF000	Transit Fixed Guideway Reserve	Planning	FTA5337TCPFY24	Federal Formula Grants		274,370					274,370
TF000	Transit Fixed Guideway Reserve	Planning	RevBond_Series2021	Revenue Bond	4,573,738	1,378,416					5,952,154
TF000	Transit Fixed Guideway Reserve	Planning	RevBondInterest_TransitSeries2021	Revenue Bond	47,846	1,495,237					1,543,083
TF000	Transit Fixed Guideway Reserve	Planning	TCPFGPlanned_FFY25	Federal Formula Grants		194,906					194,906
	<b>Transit Fixed Guideway Reserve Total</b>				<b>6,000,000</b>	<b>3,419,538</b>					<b>9,419,538</b>
TF014	Overhead Contact System (OCS) State of Good Repair (SGR) Program	Planning	FTA5337TCPFY22	Federal Formula Grants	166,930						166,930
TF014	Overhead Contact System (OCS) State of Good Repair (SGR) Program	Planning	FTA5337TCPFY23	Federal Formula Grants	1,605,114						1,605,114
TF014	Overhead Contact System (OCS) State of Good Repair (SGR) Program	Planning	GeneralFundPopBaseTransitFY25	Proposition B	1,227,956						1,227,956
	<b>Overhead Contact System (OCS) State of Good Repair (SGR) Program Total</b>				<b>3,000,000</b>						<b>3,000,000</b>
TF059	Islais Creek Bridge Overhead Reconstruction	Construction	CASB1SGRFY26	Regional/State Formula Fund		1,458,440					1,458,440
TF059	Islais Creek Bridge Overhead Reconstruction	Construction	CASB1SGRFY27	Regional/State Formula Fund			21,674				21,674
TF059	Islais Creek Bridge Overhead Reconstruction	Construction	FTA5337TCPFY23	Federal Formula Grants		894,886					894,886
TF059	Islais Creek Bridge Overhead Reconstruction	Construction	FTA5337TCPFY24	Federal Formula Grants			2,225,000				2,225,000
	<b>Islais Creek Bridge Overhead Reconstruction Total</b>					<b>2,353,326</b>	<b>2,246,674</b>				<b>4,600,000</b>
TF073	Subway Special Trackwork Replacement	Construction	CASB1SGRFY27	Regional/State Formula Fund					575,606		575,606
TF073	Subway Special Trackwork Replacement	Construction	CASB1SGRFY29	Regional/State Formula Fund					2,750,000		2,750,000
TF073	Subway Special Trackwork Replacement	Construction	FTA_TCP_FGRestore_FY26	Federal Formula Grants	-		-	2,425,964			2,425,964
TF073	Subway Special Trackwork Replacement	Construction	FTA_TCP_FGRestore_FY27	Federal Formula Grants				4,452,397			4,452,397
TF073	Subway Special Trackwork Replacement	Construction	GeneralFundPopBaseTransitFY28	Proposition B				1,734,064			1,734,064
TF073	Subway Special Trackwork Replacement	Construction	GeneralFundPopBaseTransitFY29	Proposition B					2,496,057		2,496,057
TF073	Subway Special Trackwork Replacement	Construction	SFCTA_Propl_EP6	Prop L Sales Tax	-			16,250,000	16,250,000		32,500,000
TF073	Subway Special Trackwork Replacement	Construction	TCPFGPlanned_FFY27	Federal Formula Grants	-		-	4,860,293	14,806,968		19,667,261
TF073	Subway Special Trackwork Replacement	Construction	TCPFGPlanned_FFY28	Federal Formula Grants					3,875,861		3,875,861
TF073	Subway Special Trackwork Replacement	Detailed Design	GeneralFundPopBaseTransitFY27	Proposition B			4,918,719				4,918,719
TF073	Subway Special Trackwork Replacement	Detailed Design	TCPFGPlanned_FFY26	Federal Formula Grants			3,096,469				3,096,469
	<b>Subway Special Trackwork Replacement Total</b>				-		<b>8,015,188</b>	<b>29,722,718</b>	<b>40,754,492</b>	<b>40,754,492</b>	<b>78,492,398</b>
TF087	Track Support Structure Replacement	Construction	FTA5337TCPFY19	Federal Formula Grants	3,322,576						3,322,576
TF087	Track Support Structure Replacement	Construction	FTA5337TCPFY21	Federal Formula Grants	1,366,245						1,366,245
	<b>Track Support Structure Replacement Total</b>				<b>4,688,821</b>						<b>4,688,821</b>
TF089	Muni Metro Track Switch Machine Upgrades	Construction	FTA5337TCPFY21	Federal Formula Grants	200,000						200,000
	<b>Muni Metro Track Switch Machine Upgrades Total</b>				<b>200,000</b>						<b>200,000</b>
TF090	Surface Special Trackwork	Construction	FTA5337TCPFY19	Federal Formula Grants	400,000						400,000
TF090	Surface Special Trackwork	Construction	FTA5337TCPFY23	Federal Formula Grants	631,810						631,810
TF090	Surface Special Trackwork	Construction	FTA5337TCPFY24	Federal Formula Grants	5,529,529						5,529,529
TF090	Surface Special Trackwork	Detailed Design	FTA5337TCPFY23	Federal Formula Grants	538,400						538,400
	<b>Surface Special Trackwork Total</b>				<b>7,099,739</b>						<b>7,099,739</b>

## SFMTA | 2025-29 CAPITAL IMPROVEMENT PROGRAM

TF107	Train Control Upgrade	Construction	CASB1SGRFY25	Regional/State Formula Fund		1,278,068			1,278,068	
TF107	Train Control Upgrade	Construction	CASB1SGRFY26	Regional/State Formula Fund	1,428,209				1,428,209	
TF107	Train Control Upgrade	Construction	CASB1SGRFY28	Regional/State Formula Fund			5,750,000		5,750,000	
TF107	Train Control Upgrade	Construction	CTC_TIRCP_Cycle2022	Competitive Grant		30,576,000			30,576,000	
TF107	Train Control Upgrade	Construction	CTC_TIRCP_Cycle2024	Competitive Grant		15,561,321	18,189,245	26,249,434	60,000,000	
TF107	Train Control Upgrade	Construction	FTA_TCP_FGRestore_FY26	Federal Formula Grants		2,539,289			2,539,289	
TF107	Train Control Upgrade	Construction	FTA_TCP_FGRestore_FY27	Federal Formula Grants			10,825,124		10,825,124	
TF107	Train Control Upgrade	Construction	FTA5337TCPFY22	Federal Formula Grants		1,224,932			1,224,932	
TF107	Train Control Upgrade	Construction	FTA5337TCPFY23	Federal Formula Grants	8,119,885	8,818,248			16,938,133	
TF107	Train Control Upgrade	Construction	FTA5337TCPFY24	Federal Formula Grants	10,558,670	11,620,125			22,178,795	
TF107	Train Control Upgrade	Construction	GeneralFundPopBaseTransitFY27	Proposition B		217,510			217,510	
TF107	Train Control Upgrade	Construction	GeneralFundPopBaseTransitFY28	Proposition B				468,167	468,167	
TF107	Train Control Upgrade	Construction	TCPFPlanned_FFY25	Federal Formula Grants	983,954	20,399,884	16,094,038		37,477,876	
TF107	Train Control Upgrade	Construction	TCPFPlanned_FFY26	Federal Formula Grants		14,548,086	655,901		15,203,987	
TF107	Train Control Upgrade	Construction	TCPFPlanned_FFY27	Federal Formula Grants			6,184,162		6,184,162	
TF107	Train Control Upgrade	Construction	TCPFPlanned_FFY28	Federal Formula Grants				8,765,950	8,765,950	
TF107	Train Control Upgrade	Detailed Design	CASB1SGRFY26	Regional/State Formula Fund		279,023			279,023	
TF107	Train Control Upgrade	Detailed Design	CASB1SGRFY27	Regional/State Formula Fund		4,919,671			4,919,671	
TF107	Train Control Upgrade	Detailed Design	FTA_TCP_FGRestore_FY26	Federal Formula Grants		16,191,096			16,191,096	
TF107	Train Control Upgrade	Detailed Design	FTA_TCP_FGRestore_FY27	Federal Formula Grants			5,878,828		5,878,828	
TF107	Train Control Upgrade	Detailed Design	FTA5337TCPFY22	Federal Formula Grants	9,356,681				9,356,681	
TF107	Train Control Upgrade	Detailed Design	FTA5337TCPFY23	Federal Formula Grants	7,425,772				7,425,772	
TF107	Train Control Upgrade	Detailed Design	FTA5337TCPFY24	Federal Formula Grants	2,364,765	4,017,222			6,381,987	
TF107	Train Control Upgrade	Detailed Design	GeneralFundPopBaseTransitFY28	Proposition B			2,441,677		2,441,677	
TF107	Train Control Upgrade	Detailed Design	GeneralFundPopBaseTransitFY29	Proposition B				2,118,300	2,118,300	
TF107	Train Control Upgrade	Detailed Design	TCPFPlanned_FFY26	Federal Formula Grants		3,605,375	8,000,000		11,605,375	
TF107	Train Control Upgrade	Detailed Design	TCPFPlanned_FFY27	Federal Formula Grants			10,830,908		10,830,908	
TF107	Train Control Upgrade	Detailed Design	TCPFPlanned_FFY28	Federal Formula Grants				16,545,971	16,545,971	
TF107	Train Control Upgrade	Preliminary Engineering	CCSFMSMaintenanceFY24	Developer Fees	7,708,853				7,708,853	
TF107	Train Control Upgrade	Preliminary Engineering	FTA5337TCPFY19	Federal Formula Grants	3,289,647				3,289,647	
TF107	Train Control Upgrade	Preliminary Engineering	FTA5337TCPFY21	Federal Formula Grants	21,039,895	7,891,105			28,931,000	
TF107	Train Control Upgrade	Preliminary Engineering	FTA5337TCPFY22	Federal Formula Grants	5,339,532	9,575,787			14,915,319	
TF107	Train Control Upgrade	Preliminary Engineering	FTA5337TCPFY23	Federal Formula Grants		8,954,655			8,954,655	
TF107	Train Control Upgrade	Preliminary Engineering	MTCAB664FY21	Misc	2,455,159				2,455,159	
TF107	Train Control Upgrade	Preliminary Engineering	Operating	Misc	6,488,144				6,488,144	
	<b>Train Control Upgrade Total</b>				<b>46,321,230</b>	<b>66,659,483</b>	<b>135,795,850</b>	<b>85,318,050</b>	<b>53,679,655</b>	<b>387,774,268</b>
TF128	Tunnel Rail and Rail Support Rehabilitation	Construction	FTA5337TCPFY19	Federal Formula Grants	1,568,113				1,568,113	
TF128	Tunnel Rail and Rail Support Rehabilitation	Construction	FTA5337TCPFY21	Federal Formula Grants	431,887				431,887	
TF128	Tunnel Rail and Rail Support Rehabilitation	Construction	GeneralFundPopBaseTransitFY25	Proposition B	400,000				400,000	
TF128	Tunnel Rail and Rail Support Rehabilitation	Detailed Design	FTA5337TCPFY23	Federal Formula Grants	670,000				670,000	
	<b>Tunnel Rail and Rail Support Rehabilitation Total</b>				<b>3,070,000</b>					<b>3,070,000</b>
TF143	Phelps Substation Upgrade	Construction	CASB1SGRFY24	Regional/State Formula Fund		375,000			375,000	
	<b>Phelps Substation Upgrade Total</b>					<b>375,000</b>				<b>375,000</b>
TF147	Twin Peaks Tunnel Liner Spall Repairs	Construction	CASB1SGRFY23	Regional/State Formula Fund	1,450,000				1,450,000	
TF147	Twin Peaks Tunnel Liner Spall Repairs	Construction	CASB1SGRFY24	Regional/State Formula Fund		1,350,000			1,350,000	
TF147	Twin Peaks Tunnel Liner Spall Repairs	Construction	CASB1SGRFY25	Regional/State Formula Fund			200,000		200,000	
	<b>Twin Peaks Tunnel Liner Spall Repairs Total</b>				<b>1,450,000</b>	<b>1,350,000</b>	<b>200,000</b>			<b>3,000,000</b>
TF150	Subway Structural Repairs	Construction	CASB1SGRFY23	Regional/State Formula Fund	1,000,000				1,000,000	
TF150	Subway Structural Repairs	Construction	CASB1SGRFY24	Regional/State Formula Fund		1,000,000			1,000,000	
TF150	Subway Structural Repairs	Construction	CASB1SGRFY26	Regional/State Formula Fund			1,000,000	1,000,000	2,000,000	
TF150	Subway Structural Repairs	Construction	GeneralFundPopBaseTransitFY29	Proposition B				1,000,000	1,000,000	
	<b>Subway Structural Repairs Total</b>				<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>		<b>5,000,000</b>
TF152	Ultrasonic Rail Testing Phase 4	Construction	MTCAB664FY21	Misc	166,049				166,049	
	<b>Ultrasonic Rail Testing Phase 4 Total</b>				<b>166,049</b>					<b>166,049</b>
TF157	Station Wayfinding Signage Upgrade Phase 2	Construction	GeneralFundPopBaseTransitFY25	Proposition B	3,874,292				3,874,292	
TF157	Station Wayfinding Signage Upgrade Phase 2	Construction	PropAANoSubTypeFY18	Misc	1,070,708				1,070,708	
	<b>Station Wayfinding Signage Upgrade Phase 2 Total</b>				<b>4,945,000</b>					<b>4,945,000</b>
TF158	Subway Substation Fire and Entry Alarm Replacement	Detailed Design	GeneralFundPopBaseTransitFY26	Proposition B		64,837			64,837	
TF158	Subway Substation Fire and Entry Alarm Replacement	Detailed Design	RevBondInterest_TransitSeries2021	Revenue Bond		133,173			133,173	
TF158	Subway Substation Fire and Entry Alarm Replacement	Preliminary Engineering	RevBondInterest_TransitSeries2021	Revenue Bond	78,146				78,146	
	<b>Subway Substation Fire and Entry Alarm Replacement Total</b>				<b>78,146</b>	<b>198,010</b>				<b>276,156</b>
TF159	Surface Substation Fire and Entry Alarm Replacement	Detailed Design	GeneralFundPopBaseTransitFY26	Proposition B		283,215			283,215	
TF159	Surface Substation Fire and Entry Alarm Replacement	Preliminary Engineering	RevBondInterest_TransitSeries2021	Revenue Bond	112,816				112,816	
	<b>Surface Substation Fire and Entry Alarm Replacement Total</b>				<b>112,816</b>	<b>283,215</b>				<b>396,031</b>

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TF161	Surface Trackwork: Ocean Howth and 280	Construction	FTA5337TCPFY19	Federal Formula Grants	777,424		777,424
TF161	Surface Trackwork: Ocean Howth and 280	Construction	FTA5337TCPFY20	Federal Formula Grants	443,124		443,124
TF161	Surface Trackwork: Ocean Howth and 280	Construction	FTA5337TCPFY21	Federal Formula Grants	389,932		389,932
TF161	Surface Trackwork: Ocean Howth and 280	Construction	GeneralFundPopBaseTransitFY25	Proposition B	389,520		389,520
TF161	Surface Trackwork: Ocean Howth and 280	Detailed Design	FTA5337TCPFY20	Federal Formula Grants	65,600		65,600
TF161	Surface Trackwork: Ocean Howth and 280	Preliminary Engineering	GeneralFundPopBaseTransitFY25	Proposition B	29,500		29,500
	<b>Surface Trackwork: Ocean Howth and 280 Total</b>				<b>2,095,100</b>		<b>2,095,100</b>
TF162	Subway Open Track Switch Replacement	Construction	FTA5337TCPFY21	Federal Formula Grants	1,200,000		1,200,000
TF162	Subway Open Track Switch Replacement	Construction	GeneralFundPopBaseTransitFY25	Proposition B	300,000		300,000
	<b>Subway Open Track Switch Replacement Total</b>				<b>1,500,000</b>		<b>1,500,000</b>
TF163	Backup Battery Replacement for 12 substations	Construction	GeneralFundPopBaseTransitFY26	Proposition B		2,031,000	2,031,000
TF163	Backup Battery Replacement for 12 substations	Detailed Design	GeneralFundPopBaseTransitFY26	Proposition B		177,000	177,000
TF163	Backup Battery Replacement for 12 substations	Planning	GeneralFundPopBaseTransitFY26	Proposition B		29,000	29,000
TF163	Backup Battery Replacement for 12 substations	Preliminary Engineering	GeneralFundPopBaseTransitFY26	Proposition B		36,000	36,000
	<b>Backup Battery Replacement for 12 substations Total</b>					<b>2,273,000</b>	<b>2,273,000</b>
TF164	Surface Open Track Switch Machine Replacement	Construction	CASB1SGRFY25	Regional/State Formula Fund	300,000		300,000
TF164	Surface Open Track Switch Machine Replacement	Construction	FTA5337TCPFY21	Federal Formula Grants	333,112		333,112
TF164	Surface Open Track Switch Machine Replacement	Construction	FTA5337TCPFY22	Federal Formula Grants	866,888		866,888
	<b>Surface Open Track Switch Machine Replacement Total</b>				<b>1,500,000</b>		<b>1,500,000</b>
TF165	Surface T3 Switch Machine Study	Construction	FTA5337TCPFY21	Federal Formula Grants	640,000		640,000
TF165	Surface T3 Switch Machine Study	Construction	GeneralFundPopBaseTransitFY25	Proposition B	160,000		160,000
	<b>Surface T3 Switch Machine Study Total</b>				<b>800,000</b>		<b>800,000</b>
TF166	Surface T3 Switch Machine Upgrade	Detailed Design	FTA5337TCPFY22	Federal Formula Grants		1,961,000	1,961,000
TF166	Surface T3 Switch Machine Upgrade	Detailed Design	FTA5337TCPFY23	Federal Formula Grants		600	600
TF166	Surface T3 Switch Machine Upgrade	Detailed Design	GeneralFundPopBaseTransitFY26	Proposition B		26,400	26,400
TF166	Surface T3 Switch Machine Upgrade	Planning	CASB1SGRFY25	Regional/State Formula Fund	322,000		322,000
TF166	Surface T3 Switch Machine Upgrade	Preliminary Engineering	CASB1SGRFY25	Regional/State Formula Fund	142,000		142,000
	<b>Surface T3 Switch Machine Upgrade Total</b>				<b>464,000</b>	<b>1,988,000</b>	<b>2,452,000</b>
TF167	Signal Interlock Replacement Phase 2	Construction	FTA5337TCPFY19	Federal Formula Grants	943,100		943,100
TF167	Signal Interlock Replacement Phase 2	Construction	GeneralFundPopBaseTransitFY26	Proposition B		836,230	836,230
TF167	Signal Interlock Replacement Phase 2	Construction	MTCAB664FY21	Misc		386,666	386,666
TF167	Signal Interlock Replacement Phase 2	Construction	MTCBATASAVINGSFY21	Misc		1,334,004	1,334,004
TF167	Signal Interlock Replacement Phase 2	Detailed Design	CASB1SGRFY25	Regional/State Formula Fund		138,200	138,200
TF167	Signal Interlock Replacement Phase 2	Detailed Design	FTA5337TCPFY19	Federal Formula Grants		1,200,800	1,200,800
TF167	Signal Interlock Replacement Phase 2	Planning	GeneralFundPopBaseTransitFY25	Proposition B	36,000		36,000
TF167	Signal Interlock Replacement Phase 2	Preliminary Engineering	GeneralFundPopBaseTransitFY25	Proposition B	126,000		126,000
	<b>Signal Interlock Replacement Phase 2 Total</b>				<b>162,000</b>	<b>4,839,000</b>	<b>5,001,000</b>
TF181	Civic Center Substation Upgrade	Detailed Design	FTA5337TCPFY19	Federal Formula Grants	2,007,690		2,007,690
TF181	Civic Center Substation Upgrade	Detailed Design	FTA5337TCPFY21	Federal Formula Grants	1,217,860		1,217,860
TF181	Civic Center Substation Upgrade	Detailed Design	MTCAB664FY21	Misc	116,933		116,933
	<b>Civic Center Substation Upgrade Total</b>				<b>3,342,483</b>		<b>3,342,483</b>
TF200	Twin Peaks Tunnel Ballast Monitoring and Repair	Construction	CASB1SGRFY22	Regional/State Formula Fund		709,998	709,998
TF200	Twin Peaks Tunnel Ballast Monitoring and Repair	Construction	CASB1SGRFY23	Regional/State Formula Fund		350,000	350,000
TF200	Twin Peaks Tunnel Ballast Monitoring and Repair	Construction	FTA5337TCPFY19	Federal Formula Grants	762,965		762,965
TF200	Twin Peaks Tunnel Ballast Monitoring and Repair	Construction	FTA5337TCPFY20	Federal Formula Grants	455,277		455,277
TF200	Twin Peaks Tunnel Ballast Monitoring and Repair	Construction	FTA5337TCPFY21	Federal Formula Grants		1,605,114	1,605,114
TF200	Twin Peaks Tunnel Ballast Monitoring and Repair	Construction	MTCAB664FY21	Misc	17,461		17,461
TF200	Twin Peaks Tunnel Ballast Monitoring and Repair	Construction	Operating	Misc	282,734		282,734
TF200	Twin Peaks Tunnel Ballast Monitoring and Repair	Construction	TCPFGPlanned_FFY27	Federal Formula Grants		990,451	990,451
	<b>Twin Peaks Tunnel Ballast Monitoring and Repair Total</b>				<b>1,518,437</b>	<b>2,665,112</b>	<b>990,451</b>
TF205	Subway Reliability Taskforce SGR project Phase II	Construction	FTA5337TCPFY22	Federal Formula Grants	133,835		133,835
TF205	Subway Reliability Taskforce SGR project Phase II	Construction	FTA5337TCPFY23	Federal Formula Grants	541,165		541,165
	<b>Subway Reliability Taskforce SGR project Phase II Total</b>				<b>675,000</b>		<b>675,000</b>

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TFNew	MUNI Tunnel State of Good Repair (SGR) Programmatic Line	Planning	CASB1SGRFY24	Regional/State Formula Fund	448,227				448,227	
TFNew	MUNI Tunnel State of Good Repair (SGR) Programmatic Line	Planning	CASB1SGRFY25	Regional/State Formula Fund	1,693,578				1,693,578	
TFNew	MUNI Tunnel State of Good Repair (SGR) Programmatic Line	Planning	CASB1SGRFY27	Regional/State Formula Fund		233,049			233,049	
TFNew	MUNI Tunnel State of Good Repair (SGR) Programmatic Line	Planning	CASB1SGRFY29	Regional/State Formula Fund				3,000,000	3,000,000	
TFNew	MUNI Tunnel State of Good Repair (SGR) Programmatic Line	Planning	FTA5337TCPPY22	Federal Formula Grants	5,858,195				5,858,195	
TFNew	MUNI Tunnel State of Good Repair (SGR) Programmatic Line	Planning	TCPFGPlanned_FF28	Federal Formula Grants		7,766,951			7,766,951	
TFNew	MUNI Tunnel State of Good Repair (SGR) Programmatic Line	Planning	TCPFGPlanned_FF28	Federal Formula Grants				5,000,000	5,000,000	
	<b>MUNI Tunnel State of Good Repair (SGR) Programmatic Line Total</b>				<b>8,000,000</b>	<b>8,000,000</b>		<b>8,000,000</b>	<b>24,000,000</b>	
TFNew10	Backup Control Power to DC Lane Disconnects	Construction	CASB1SGRFY25	Regional/State Formula Fund	1,265,600				1,265,600	
TFNew10	Backup Control Power to DC Lane Disconnects	Construction	GeneralFundPopBaseTransitFY26	Proposition B		764,000			764,000	
TFNew10	Backup Control Power to DC Lane Disconnects	Detailed Design	CASB1SGRFY25	Regional/State Formula Fund	202,500				202,500	
TFNew10	Backup Control Power to DC Lane Disconnects	Preliminary Engineering	GeneralFundPopBaseTransitFY25	Proposition B	185,900				185,900	
	<b>Backup Control Power to DC Lane Disconnects Total</b>				<b>1,654,000</b>	<b>764,000</b>			<b>2,418,000</b>	
TFNew11	Surface Special Trackwork Phase II	Construction	CASB1SGRFY25	Regional/State Formula Fund	39,426				39,426	
TFNew11	Surface Special Trackwork Phase II	Construction	FTA5337TCPPY19	Federal Formula Grants	201,906				201,906	
TFNew11	Surface Special Trackwork Phase II	Construction	FTA5337TCPPY21	Federal Formula Grants	598,094				598,094	
TFNew11	Surface Special Trackwork Phase II	Construction	GeneralFundPopBaseTransitFY25	Proposition B	160,574				160,574	
	<b>Surface Special Trackwork Phase II Total</b>				<b>1,000,000</b>				<b>1,000,000</b>	
TFNew12	N Judah Ocean Beach Turnaround	Construction	GeneralFundPopBaseTransitFY25	Proposition B	200,000				200,000	
	<b>N Judah Ocean Beach Turnaround Total</b>				<b>200,000</b>				<b>200,000</b>	
TFNew13	Powell and Montgomery Platform Ceiling Rejuvenation	Construction	GeneralFundPopBaseTransitFY26	Proposition B		1,500,000			1,500,000	
	<b>Powell and Montgomery Platform Ceiling Rejuvenation Total</b>					<b>1,500,000</b>			<b>1,500,000</b>	
TFNew14	LRV Component System	Construction	RevBond_Series2021	Revenue Bond		6,000,000			6,000,000	
TFNew14	LRV Component System	Detailed Design	RevBond_Series2021	Revenue Bond		400,000			400,000	
	<b>LRV Component System Total</b>					<b>6,400,000</b>			<b>6,400,000</b>	
TFNew4	Trackway Cleaning	Construction	CASB1SGRFY25	Regional/State Formula Fund	168,628				168,628	
TFNew4	Trackway Cleaning	Construction	GeneralFundPopBaseTransitFY26	Proposition B		431,372			431,372	
	<b>Trackway Cleaning Total</b>				<b>168,628</b>	<b>431,372</b>			<b>600,000</b>	
TFNew5	Islais Creek Track and Duckbank Project	Construction	CASB1SGRFY23	Regional/State Formula Fund		1,874,742			1,874,742	
TFNew5	Islais Creek Track and Duckbank Project	Construction	CASB1SGRFY24	Regional/State Formula Fund		125,258	2,415,672		2,540,930	
TFNew5	Islais Creek Track and Duckbank Project	Construction	CASB1SGRFY26	Regional/State Formula Fund			584,328		584,328	
TFNew5	Islais Creek Track and Duckbank Project	Construction	TCPFGPlanned_FF28	Federal Formula Grants				3,485,000	3,485,000	
TFNew5	Islais Creek Track and Duckbank Project	Detailed Design	CASB1SGRFY23	Regional/State Formula Fund		829,899			829,899	
TFNew5	Islais Creek Track and Duckbank Project	Detailed Design	FTA5337TCPPY24	Federal Formula Grants		476,101			476,101	
TFNew5	Islais Creek Track and Duckbank Project	Preliminary Engineering	FTA5337TCPPY24	Federal Formula Grants	607,000				607,000	
TFNew5	Islais Creek Track and Duckbank Project	Preliminary Engineering	MTCBATASAVINGSFY21	Misc	215,000				215,000	
	<b>Islais Creek Track and Duckbank Project Total</b>				<b>822,000</b>	<b>1,306,000</b>	<b>2,000,000</b>	<b>3,000,000</b>	<b>3,485,000</b>	
TFNew6	Tunnel Bore Lighting at MME, Metro Crossovers, and Sunset Tunnel	Construction	FTA5337TCPPY19	Federal Formula Grants	1,000,000				1,000,000	
TFNew6	Tunnel Bore Lighting at MME, Metro Crossovers, and Sunset Tunnel	Detailed Design	GeneralFundPopBaseTransitFY25	Proposition B	200,000				200,000	
TFNew6	Tunnel Bore Lighting at MME, Metro Crossovers, and Sunset Tunnel	Planning	GeneralFundPopBaseTransitFY25	Proposition B	75,000				75,000	
TFNew6	Tunnel Bore Lighting at MME, Metro Crossovers, and Sunset Tunnel	Preliminary Engineering	GeneralFundPopBaseTransitFY25	Proposition B	75,000				75,000	
	<b>Tunnel Bore Lighting at MME, Metro Crossovers, and Sunset Tunnel Total</b>				<b>1,350,000</b>				<b>1,350,000</b>	
TFNew9	Power Control Center Generator	Construction	FTA5337TCPPY22	Federal Formula Grants		1,000,000			1,000,000	
TFNew9	Power Control Center Generator	Planning	GeneralFundPopBaseTransitFY26	Proposition B		100,000			100,000	
TFNew9	Power Control Center Generator	Preliminary Engineering	GeneralFundPopBaseTransitFY26	Proposition B		200,000			200,000	
	<b>Power Control Center Generator Total</b>					<b>1,300,000</b>			<b>1,300,000</b>	
<b>Grand Total</b>					<b>103,758,449</b>	<b>98,730,056</b>	<b>157,257,712</b>	<b>120,031,219</b>	<b>106,919,147</b>	<b>586,696,583</b>



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### Transit Optimization & Expansion

CIP ID	Project	Phase	Fund	Funding source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TO014	Accessible Stops Spot Improvements	Construction / Implementation / Procurement	CCSFTSFExpansionFY29	Developer Fees					36,045	36,045
TO014	Accessible Stops Spot Improvements	Detail Design	CCSFTSFExpansionFY29	Developer Fees					40,000	40,000
TO014	Accessible Stops Spot Improvements	Preliminary Engineering	CCSFTSFExpansionFY29	Developer Fees					40,000	40,000
	<b>Accessible Stops Spot Improvements Total</b>								<b>116,045</b>	<b>116,045</b>
TO054	14 Mission: Outer Mission (South of Randall) Transit Priority Project	Preliminary Engineering	SGC_AHSC_Cycle9	Competitive Grant				1,453,978		1,453,978
	<b>14 Mission: Outer Mission (South of Randall) Transit Priority Project Total</b>							<b>1,453,978</b>		<b>1,453,978</b>
TO055	14 Mission: Downtown (11th Street to Spear) Transit Priority Project	Construction / Implementation / Procurement	AHSC	Competitive Grant		865,150				865,150
TO055	14 Mission: Downtown (11th Street to Spear) Transit Priority Project	Construction / Implementation / Procurement	SFCTA_PropL_EP1	Prop L Sales tax	600,000	600,000				1,200,000
	<b>14 Mission: Downtown (11th Street to Spear) Transit Priority Project Total</b>				<b>600,000</b>	<b>1,465,150</b>				<b>2,065,150</b>
TO070	27 Bryant	Construction / Implementation / Procurement	IPICSOMAFY27	Developer Fees			1,810,500			1,810,500
	<b>27 Bryant Total</b>						<b>1,810,500</b>			<b>1,810,500</b>
TO077	Transit Reliability Spot Improvements	Construction / Implementation / Procurement	CCSFTSFExpansionFY28	Developer Fees				250,660		250,660
TO077	Transit Reliability Spot Improvements	Construction / Implementation / Procurement	CCSFTSFExpansionFY29	Developer Fees					1,206,146	1,206,146
TO077	Transit Reliability Spot Improvements	Construction / Implementation / Procurement	GeneralFundPopBaseStreetsFY28	Propositon B				1,229,436		1,229,436
TO077	Transit Reliability Spot Improvements	Construction / Implementation / Procurement	GeneralFundPopBaseStreetsFY29	Propositon B					210,468	210,468
TO077	Transit Reliability Spot Improvements	Construction / Implementation / Procurement	GeneralFundPopBaseTransitFY29	Propositon B					1,884,806	1,884,806
TO077	Transit Reliability Spot Improvements	Construction / Implementation / Procurement	SGC_AHSC_Cycle8	Competitive Grant		1,500,000				1,500,000
TO077	Transit Reliability Spot Improvements	Detail Design	CCSFTSFExpansionFY28	Developer Fees				150,000		150,000
TO077	Transit Reliability Spot Improvements	Detail Design	CCSFTSFExpansionFY29	Developer Fees					150,000	150,000
TO077	Transit Reliability Spot Improvements	Preliminary Engineering	CCSFTSFExpansionFY28	Developer Fees				150,000		150,000
TO077	Transit Reliability Spot Improvements	Preliminary Engineering	CCSFTSFExpansionFY29	Developer Fees					150,000	150,000
TO077	Transit Reliability Spot Improvements	Preliminary Engineering	GeneralFundPopBaseTransitFY26	Propositon B		26,154				26,154
TO077	Transit Reliability Spot Improvements	Preliminary Engineering	GeneralFundPopBaseTransitFY28	Propositon B						-
	<b>Transit Reliability Spot Improvements Total</b>					<b>1,526,154</b>		<b>1,780,096</b>	<b>3,601,420</b>	<b>6,907,670</b>
TO079	Central Subway Extension	Planning	SFCTA_PropL_EP13	Prop L Sales tax		800,000	800,000	800,000		2,400,000
	<b>Central Subway Extension Total</b>					<b>800,000</b>	<b>800,000</b>	<b>800,000</b>		<b>2,400,000</b>
TO081	Geary Boulevard Improvement Project (Phase 2)	Construction / Implementation / Procurement	CCSFTSFExpansionFY26	Developer Fees					37,231	37,231
TO081	Geary Boulevard Improvement Project (Phase 2)	Construction / Implementation / Procurement	CCSFTSFExpansionFY27	Developer Fees			2,746,750			2,746,750
TO081	Geary Boulevard Improvement Project (Phase 2)	Construction / Implementation / Procurement	CTC_TIRCP_Cycle2022	Competitive Grant		3,500,000	26,500,000			30,000,000
TO081	Geary Boulevard Improvement Project (Phase 2)	Construction / Implementation / Procurement	GeneralFundPopBaseStreetsFY27	Propositon B			1,400,000			1,400,000
TO081	Geary Boulevard Improvement Project (Phase 2)	Construction / Implementation / Procurement	GeneralFundPopBaseTransitFY28	Propositon B				1,134,904		1,134,904
TO081	Geary Boulevard Improvement Project (Phase 2)	Detail Design	CCSFTSFExpansionFY25	Developer Fees	691,196					691,196
TO081	Geary Boulevard Improvement Project (Phase 2)	Detail Design	GeneralFundPopBaseStreetsFY26	Propositon B		400,000				400,000
TO081	Geary Boulevard Improvement Project (Phase 2)	Detail Design	GeneralFundPopBaseStreetsFY27	Propositon B			100,000			100,000
TO081	Geary Boulevard Improvement Project (Phase 2)	Detail Design	GeneralFundPopBaseTransitFY25	Propositon B	878,804					878,804
	<b>Geary Boulevard Improvement Project (Phase 2) Total</b>				<b>1,570,000</b>	<b>3,900,000</b>	<b>30,783,981</b>	<b>1,134,904</b>		<b>37,388,885</b>
TO085	E/F Line Extension to Aquatic Park	Planning	SFCTA_PropL_EP13	Prop L Sales tax	150,000	165,000	175,000			490,000
	<b>E/F Line Extension to Aquatic Park Total</b>				<b>150,000</b>	<b>165,000</b>	<b>175,000</b>			<b>490,000</b>
TO198	Bus TSP	Construction / Implementation / Procurement	IPICSOMAFY27	Developer Fees			1,516,683		3,484,750	5,001,433
TO198	Bus TSP	Construction / Implementation / Procurement	SFCTA_PropL_EP1	Prop L Sales tax	1,500,000	3,152,000	2,152,000	2,152,000		8,956,000
TO198	Bus TSP	Construction / Implementation / Procurement	SFCTA_PropL_EP17	Prop L Sales tax	1,149,000	1,099,000	1,099,000	1,099,000		4,446,000
TO198	Bus TSP	Construction / Implementation / Procurement	SGC_AHSC_Cycle7	Competitive Grant	1,751,000	49,000				1,800,000
TO198	Bus TSP	Construction / Implementation / Procurement	SGC_AHSC_Cycle8	Competitive Grant		100,000				100,000
	<b>Bus TSP Total</b>				<b>4,400,000</b>	<b>4,400,000</b>	<b>4,767,683</b>	<b>3,251,000</b>	<b>3,484,750</b>	<b>20,303,433</b>
TO206	1 California TPP	Preliminary Engineering	GeneralFundPopBaseTransitFY26	Propositon B		316,020				316,020
TO206	1 California TPP	Preliminary Engineering	IPICSOMAFY27	Developer Fees			399,176			399,176
TO206	1 California TPP	Preliminary Engineering	MTC_LCTOP_TPIFY25	Competitive Grant		1,714,804				1,714,804
	<b>1 California TPP Total</b>					<b>2,030,824</b>	<b>399,176</b>			<b>2,430,000</b>
TO207	22 Fillmore: Fillmore St TPP	Detail Design	SGC_AHSC_Cycle10	Competitive Grant					441,011	441,011
TO207	22 Fillmore: Fillmore St TPP	Detail Design	SGC_AHSC_Cycle11	Competitive Grant					2,186,989	2,186,989
TO207	22 Fillmore: Fillmore St TPP	Preliminary Engineering	IPICSOMAFY27	Developer Fees				304,200		304,200
TO207	22 Fillmore: Fillmore St TPP	Preliminary Engineering	SGC_AHSC_Cycle10	Competitive Grant				1,745,978		1,745,978
TO207	22 Fillmore: Fillmore St TPP	Preliminary Engineering	SGC_AHSC_Cycle9	Competitive Grant				733,011		733,011
	<b>22 Fillmore: Fillmore St TPP Total</b>							<b>2,783,189</b>	<b>2,628,000</b>	<b>5,411,189</b>
TO208	30 Stockton 3rd St. TPP	Construction / Implementation / Procurement	IPICSOMAFY27	Developer Fees			5,940,000			5,940,000
	<b>30 Stockton 3rd St. TPP Total</b>						<b>5,940,000</b>			<b>5,940,000</b>
TO210	7 Haight Noriega West of Stanyan TPP	Construction / Implementation / Procurement	IPICSOMAFY29	Developer Fees					15,286,500	15,286,500

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TO210	7 Haight Noriega West of Stanyan TPP	Detail Design	IPICHUBFY27	Developer Fees		1,308,140			1,308,140
TO210	7 Haight Noriega West of Stanyan TPP	Detail Design	IPICHUBFY28	Developer Fees			1,866,000		1,866,000
TO210	7 Haight Noriega West of Stanyan TPP	Detail Design	IPICHUBFY29	Developer Fees				2,000,000	2,000,000
TO210	7 Haight Noriega West of Stanyan TPP	Detail Design	IPICSOMAFY27	Developer Fees		100,860			100,860
TO210	7 Haight Noriega West of Stanyan TPP	Detail Design	IPICSOMAFY29	Developer Fees				522,206	522,206
TO210	7 Haight Noriega West of Stanyan TPP	Preliminary Engineering	IPICHUBFY27	Developer Fees		2,580,000			2,580,000
	<b>7 Haight Noriega West of Stanyan TPP Total</b>					<b>-</b>	<b>-</b>	<b>3,989,000</b>	<b>1,866,000</b>
								<b>17,808,706</b>	<b>23,663,706</b>
TO211	J Church Muni Forward	Construction	CTC_TIRCP_Cycle2020	Competitive Grant		3,350,000	6,514,000	6,350,000	3,348,454
TO211	J Church Muni Forward	Detail Design	CCSFTSFExpansionFY26	Developer Fees		694,097			694,097
TO211	J Church Muni Forward	Detail Design	GeneralFundPopBaseTransitFY26	Propositon B		376,449			376,449
TO211	J Church Muni Forward	Detail Design	GeneralFundPopBaseTransitFY27	Propositon B			350,000		350,000
	<b>J Church Muni Forward Total</b>					<b>4,420,546</b>	<b>6,864,000</b>	<b>6,350,000</b>	<b>3,348,454</b>
									<b>20,983,000</b>
TO212	K Ingleside	Construction / Implementation / Procurement	CTC_TIRCP_Cycle2022	Competitive Grant		22,783,949	2,216,051		25,000,000
TO212	K Ingleside	Construction / Implementation / Procurement	GeneralFundPopBaseTransitFY28	Propositon B				1,300,000	1,300,000
TO212	K Ingleside	Detail Design	CTC_TIRCP_Cycle2020	Competitive Grant	1,665,000				1,665,000
TO212	K Ingleside	Detail Design	GeneralFundPopBaseStreetsFY25	Propositon B	835,900				835,900
TO212	K Ingleside	Detail Design	GeneralFundPopBaseStreetsFY26	Propositon B		1,600,000			1,600,000
TO212	K Ingleside	Detail Design	GeneralFundPopBaseTransitFY25	Propositon B	946,856				946,856
TO212	K Ingleside	Detail Design	GeneralFundPopBaseTransitFY26	Propositon B		121,190			121,190
TO212	K Ingleside	Preliminary Engineering	GeneralFundPopBaseStreetsFY25	Propositon B	1,375,825				1,375,825
	<b>K Ingleside Total</b>				<b>4,823,581</b>	<b>24,505,139</b>	<b>2,216,051</b>	<b>1,300,000</b>	<b>32,844,771</b>
TO213	M Oceanview Muni Forward	Construction	CTC_TIRCP_Cycle2020	Competitive Grant		3,933,600	15,734,400		19,668,000
TO213	M Oceanview Muni Forward	Detail Design	GeneralFundPopBaseTransitFY25	Propositon B		1,772,197			1,772,197
	<b>M Oceanview Muni Forward Total</b>					<b>1,772,197</b>	<b>3,933,600</b>	<b>15,734,400</b>	<b>21,440,197</b>
TO214	N Judah: Judah Street Transit Priority Project	Construction / Implementation / Procurement	CTC_TIRCP_Cycle2022	Competitive Grant			30,000,000		30,000,000
TO214	N Judah: Judah Street Transit Priority Project	Detail Design	GeneralFundPopBaseStreetsFY25	Propositon B	2,103,100				2,103,100
TO214	N Judah: Judah Street Transit Priority Project	Detail Design	GeneralFundPopBaseTransitFY26	Propositon B		2,578,048			2,578,048
TO214	N Judah: Judah Street Transit Priority Project	Detail Design	TSF Maintenance	Developer Fee		780,952			780,952
	<b>N Judah: Judah Street Transit Priority Project Total</b>				<b>2,103,100</b>	<b>3,359,000</b>	<b>30,000,000</b>	<b>-</b>	<b>35,462,100</b>
TO222	29 Sunset Muni Forward	Construction / Implementation / Procurement	SGC_AHSC_Cycle7	Competitive Grant		-	4,500,000	850,000	5,350,000
	<b>29 Sunset Muni Forward Total</b>				<b>-</b>	<b>4,500,000</b>	<b>850,000</b>	<b>-</b>	<b>5,350,000</b>
TO228	Transit Collision Spot Improvements: Citywide	Detail Design	GeneralFundPopBaseTransitFY28	Propositon B				185,000	185,000
TO228	Transit Collision Spot Improvements: Citywide	Detail Design	GeneralFundPopBaseTransitFY29	Propositon B					100,000
TO228	Transit Collision Spot Improvements: Citywide	Planning	GeneralFundPopBaseTransitFY28	Propositon B			200,000		200,000
TO228	Transit Collision Spot Improvements: Citywide	Planning	GeneralFundPopBaseTransitFY29	Propositon B				100,000	100,000
	<b>Transit Collision Spot Improvements: Citywide Total</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>385,000</b>	<b>200,000</b>
									<b>585,000</b>
TO234	Muni Metro Modernization	Planning	SFCTA_PropL_EP2	Prop L Sales tax	1,828,000	1,051,000	1,051,000		3,930,000
	<b>Muni Metro Modernization Total</b>				<b>1,828,000</b>	<b>1,051,000</b>	<b>1,051,000</b>		<b>3,930,000</b>
TO237	Geary 19th Ave Subway	Planning	SFCTA_PropL_EP13	Prop L Sales tax	1,500,000	2,000,000	4,500,000	2,000,000	10,000,000
	<b>Geary 19th Ave Subway Total</b>				<b>1,500,000</b>	<b>2,000,000</b>	<b>4,500,000</b>	<b>2,000,000</b>	<b>10,000,000</b>

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TO238	Transit Stop Lighting	Construction / Implementation / Procurement	GeneralFundPopBaseStreetsFY29	Propositon B					1,108,042	1,108,042
TO238	Transit Stop Lighting	Construction / Implementation / Procurement	GeneralFundPopBaseTransitFY26	Propositon B	1,108,042					1,108,042
TO238	Transit Stop Lighting	Construction / Implementation / Procurement	GeneralFundPopBaseTransitFY27	Propositon B		1,108,042				1,108,042
TO238	Transit Stop Lighting	Construction / Implementation / Procurement	SFCTAPropAAFY28	Misc			1,108,042			1,108,042
TO238	Transit Stop Lighting	Detail Design	GeneralFundPopBaseStreetsFY29	Propositon B				168,310		168,310
TO238	Transit Stop Lighting	Detail Design	GeneralFundPopBaseTransitFY26	Propositon B	168,310					168,310
TO238	Transit Stop Lighting	Detail Design	GeneralFundPopBaseTransitFY27	Propositon B		168,310				168,310
TO238	Transit Stop Lighting	Detail Design	SFCTAPropAAFY28	Misc			168,310			168,310
TO238	Transit Stop Lighting	Planning	GeneralFundPopBaseStreetsFY29	Propositon B					22,411	22,411
TO238	Transit Stop Lighting	Planning	GeneralFundPopBaseTransitFY26	Propositon B	22,441					22,441
TO238	Transit Stop Lighting	Planning	GeneralFundPopBaseTransitFY27	Propositon B		22,441				22,441
TO238	Transit Stop Lighting	Planning	SFCTAPropAAFY28	Misc			22,441			22,441
TO238	Transit Stop Lighting	Preliminary Engineering	GeneralFundPopBaseStreetsFY29	Propositon B					44,883	44,883
TO238	Transit Stop Lighting	Preliminary Engineering	GeneralFundPopBaseTransitFY26	Propositon B	44,883					44,883
TO238	Transit Stop Lighting	Preliminary Engineering	GeneralFundPopBaseTransitFY27	Propositon B		44,379				44,379
TO238	Transit Stop Lighting	Preliminary Engineering	SFCTAPropAAFY28	Misc			44,883			44,883
	<b>Transit Stop Lighting Total</b>				<b>1,343,676</b>	<b>1,343,172</b>	<b>1,343,645</b>	<b>1,343,645</b>	<b>5,374,139</b>	<b>5,374,139</b>
TONEW	28 19th Avenue: HOV Lanes	Construction / Implementation / Procurement	CalSTAEarmarkFY26	Competitive Grant				356,632	595,088	951,720
TONEW	28 19th Avenue: HOV Lanes	Construction / Implementation / Procurement	CCSFTSFExpansionFY29	Developer Fees					785,869	785,869
TONEW	28 19th Avenue: HOV Lanes	Construction / Implementation / Procurement	MTC_LCTOP_TPIFY27	Competitive Grant			690,479	1,024,325		1,714,804
TONEW	28 19th Avenue: HOV Lanes	Detail Design	CalSTAEarmarkFY26	Competitive Grant			630,236			630,236
TONEW	28 19th Avenue: HOV Lanes	Planning	CalSTAEarmarkFY26	Competitive Grant			92,681			92,681
TONEW	28 19th Avenue: HOV Lanes	Preliminary Engineering	CalSTAEarmarkFY26	Competitive Grant			185,363			185,363
	<b>28 19th Avenue: HOV Lanes Total</b>						<b>1,598,759</b>	<b>1,380,957</b>	<b>1,380,957</b>	<b>4,360,673</b>
TONew1	30 Stockton: Market to Van Ness TPP	Construction / Implementation / Procurement	IPICSOMAFY29	Developer Fees					13,035,000	13,035,000
TONew1	30 Stockton: Market to Van Ness TPP	Detail Design	IPICSOMAFY27	Developer Fees				270,412		270,412
TONew1	30 Stockton: Market to Van Ness TPP	Detail Design	IPICSOMAFY29	Developer Fees					4,184,588	4,184,588
TONew1	30 Stockton: Market to Van Ness TPP	Preliminary Engineering	IPICSOMAFY27	Developer Fees		1,782,000				1,782,000
	<b>30 Stockton: Market to Van Ness TPP Total</b>					<b>1,782,000</b>	<b>270,412</b>	<b>17,219,588</b>	<b>19,272,000</b>	<b>19,272,000</b>
TO217	8 Bayshore: Geneva Ave and Visitacion Valley TPP	Detail Design	IPICSOMAFY29	Developer Fees					2,205,000	2,205,000
TO217	8 Bayshore: Geneva Ave and Visitacion Valley TPP	Preliminary Engineering	GeneralFundPopBaseStreetsFY28	Propositon B				220,500		220,500
TO217	8 Bayshore: Geneva Ave and Visitacion Valley TPP	Preliminary Engineering	IPICSOMAFY27	Developer Fees				375,544		375,544
TO217	8 Bayshore: Geneva Ave and Visitacion Valley TPP	Preliminary Engineering	IPICSOMAFY29	Developer Fees					1,140,956	1,140,956
	<b>8 Bayshore: Geneva Ave and Visitacion Valley TPP Total</b>							<b>596,044</b>	<b>3,345,956</b>	<b>3,942,000</b>
TONew3	9 San Bruno and Bayshore Transit Lanes	Construction / Implementation / Procurement	IPICSOMAFY29	Developer Fees					5,321,000	5,321,000
TONew3	9 San Bruno and Bayshore Transit Lanes	Preliminary Engineering	IPICSOMAFY27	Developer Fees				371,250		371,250
	<b>9 San Bruno and Bayshore Transit Lanes Total</b>							<b>371,250</b>	<b>5,321,000</b>	<b>5,692,250</b>
TONew4	Flag Stop Conversion Program	Construction	GeneralFundPopBaseStreetsFY28	Propositon B					550,064	550,064
TONew4	Flag Stop Conversion Program	Construction	GeneralFundPopBaseStreetsFY29	Propositon B					445,887	445,887
TONew4	Flag Stop Conversion Program	Detail Design	SFCTA_PropL_EP10	Prop L Sales tax	55,447	55,447	55,447	55,447	55,447	277,235
TONew4	Flag Stop Conversion Program	Planning	SFCTA_PropL_EP10	Prop L Sales tax	39,782	39,782	39,782	39,782	39,782	198,910
TONew4	Flag Stop Conversion Program	Preliminary Engineering	SFCTA_PropL_EP10	Prop L Sales tax	55,447	55,447	55,447	55,447	55,447	277,235
	<b>Flag Stop Conversion Program Total</b>				<b>150,676</b>	<b>150,676</b>	<b>150,676</b>	<b>651,935</b>	<b>645,368</b>	<b>1,749,331</b>
TONew5	Muni Forward 5 Minute Network	Preliminary Engineering	SFCTA_PropL_EP1	Prop L Sales tax	2,156,000	2,656,000	3,156,000	3,156,000		11,124,000
	<b>Muni Forward 5 Minute Network Total</b>				<b>2,156,000</b>	<b>2,656,000</b>	<b>3,156,000</b>	<b>3,156,000</b>		<b>11,124,000</b>
TONew6	T Third Transit Reliability Improvements	Construction	IPICSOMAFY27	Developer Fees					30,000	30,000
TONew6	T Third Transit Reliability Improvements	Construction	IPICSOMAFY28	Developer Fees					75,000	75,000
TONew6	T Third Transit Reliability Improvements	Construction	IPICSOMAFY29	Developer Fees					3,450,000	3,450,000
TONew6	T Third Transit Reliability Improvements	Detail Design	IPICSOMAFY27	Developer Fees				495,000		495,000
TONew6	T Third Transit Reliability Improvements	Detail Design	IPICSOMAFY28	Developer Fees				180,000		180,000
TONew6	T Third Transit Reliability Improvements	Preliminary Engineering	IPICSOMAFY27	Developer Fees				270,000		270,000
	<b>T Third Transit Reliability Improvements Total</b>						<b>270,000</b>	<b>675,000</b>	<b>3,555,000</b>	<b>4,500,000</b>
<b>Grand Total</b>					<b>21,053,554</b>	<b>62,206,765</b>	<b>118,181,398</b>	<b>31,549,410</b>	<b>63,998,889</b>	<b>296,990,017</b>



## SFMTA | 2025-29 CAPITAL IMPROVEMENT PROGRAM

Agency Wide										
CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
AW	BART JMA	Planning	GeneralFundPopBaseTransitFY25	Proposition B	4,112,126					4,112,126
AW	BART JMA	Planning	GeneralFundPopBaseTransitFY26	Proposition B		8,970,030				8,970,030
AW	BART JMA	Planning	GeneralFundPopBaseTransitFY27	Proposition B			10,593,090			10,593,090
AW	BART JMA	Planning	GeneralFundPopBaseTransitFY28	Proposition B				10,593,090		10,593,090
AW	BART JMA	Planning	GeneralFundPopBaseTransitFY29	Proposition B					10,593,090	10,593,090
	<b>BART JMA</b>				<b>4,112,126</b>	<b>8,970,030</b>	<b>10,593,090</b>	<b>10,593,090</b>	<b>10,593,090</b>	<b>44,861,426</b>
AW	NRV-Streets	Planning	GeneralFundPopBaseStreetsFY26	Proposition B		4,186,773				4,186,773
AW	NRV-Streets	Planning	GeneralFundPopBaseStreetsFY27	Proposition B			3,000,000			3,000,000
AW	NRV-Streets	Planning	GeneralFundPopBaseStreetsFY28	Proposition B				3,000,000		3,000,000
AW	NRV-Streets	Planning	GeneralFundPopBaseStreetsFY29	Proposition B					1,000,000	1,000,000
	<b>NRV-Streets</b>				<b>-</b>	<b>4,186,773</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>1,000,000</b>	<b>11,186,773</b>
AW	NRV-Transit	Planning	GeneralFundPopBaseTransitFY27	Proposition B			4,747,000			4,747,000
AW	NRV-Transit	Planning	GeneralFundPopBaseTransitFY28	Proposition B				5,000,000		5,000,000
AW	NRV-Transit	Planning	GeneralFundPopBaseTransitFY29	Proposition B					7,000,000	7,000,000
	<b>NRV-Transit</b>						<b>4,747,000</b>	<b>5,000,000</b>	<b>7,000,000</b>	<b>16,747,000</b>
AW	Streets Reserve	Planning	GeneralFundPopBaseStreetsFY27	Proposition B			4,861,097			4,861,097
AW	Streets Reserve	Planning	GeneralFundPopBaseStreetsFY28	Proposition B				2,514,749		2,514,749
AW	Streets Reserve	Planning	GeneralFundPopBaseStreetsFY29	Proposition B					2,534,370	2,534,370
	<b>Streets Reserve</b>						<b>4,861,097</b>	<b>2,514,749</b>	<b>2,534,370</b>	<b>9,910,216</b>
AW	Transit Reserve	Planning	GeneralFundPopBaseTransitFY27	Proposition B			7,249,192			7,249,192
AW	Transit Reserve	Planning	GeneralFundPopBaseTransitFY28	Proposition B				4,995,338		4,995,338
AW	Transit Reserve	Planning	GeneralFundPopBaseTransitFY29	Proposition B					13,230,669	13,230,669
	<b>Transit Reserve</b>						<b>7,249,192</b>	<b>4,995,338</b>	<b>13,230,669</b>	<b>25,475,199</b>
<b>Grand Total</b>					<b>4,112,126</b>	<b>13,156,803</b>	<b>30,450,379</b>	<b>26,103,177</b>	<b>34,358,129</b>	<b>108,180,614</b>

## SFMTA | Scope and Schedule Updates

### Communications & IT

"-" schedule means no phase

CIP ID	Project Name	Summary Scope	Phase	Start	Finish
CI059	Next Generation Customer Information System	Develop a new real-time vehicle arrival and service update system to provide customers with more accurate and contextual real-time information during their journey.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	9/1/20	12/31/26
			Administrative Closure	1/1/27	9/30/27
CI089	Harris Core Network Infrastructure Upgrade	Upgrade hardware and software for L3Harris radio core subsystem to current version to provide switching of voice and data communications for the radio system.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	7/1/27	6/30/28
			Administrative Closure	7/1/28	12/31/28
CINew	Conduent - CAD/AVL Program	Upgrade the computerized dispatch CAD/AVL software to the next generation version with web-based interface to improve vehicle management.	Planning	7/1/24	12/30/24
			Preliminary Engineering	-	-
			Detail Design	1/1/25	6/30/25
			Construction	7/1/25	12/31/27
			Administrative Closure	1/1/28	6/30/28
CI056	Subway Video Security	Upgrade aging SFMTA Video analytic systems to monitor video footage more intelligently and implement on the new video surveillance platform to allow real time video monitoring.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	3/4/23	12/31/26
			Administrative Closure	1/1/27	6/30/27
CI096	Subway State of Good Repair	Replace courtesy phones, upgrade network switches, perform Wi-Fi upgrades, and replace and install new cameras.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	7/3/23	12/29/27
			Administrative Closure	1/1/28	6/30/28

Note: Projects may have varying number of phases due to the nature of the specific project. If not listed, administrative closeout typically takes an average of 3-6 months.

## SFMTA | Scope and Schedule Updates

**Facility**

"-" schedule means no phase

CIP ID	Project Name	Summary Scope	Phase	Start	Finish
FC000	Facility Reserve	Reserve to fund emerging project priorities.	Planning	7/1/24	6/30/29
FC061	Facility Condition Assessment Implementation	Address backlogged State of Good Repair investments through the Facilities Deferred Maintenance Program.	Planning	9/1/23	5/31/24
			Preliminary Engineering	6/3/24	12/31/24
			Detail Design	1/1/25	6/1/26
			Contracting	1/1/25	6/1/26
			Construction	6/2/26	6/6/28
			Administrative Closure	6/7/28	6/18/30
FC072	Presidio Yard Modernization	Rebuild Presidio Bus Maintenance Facility at 949 Presidio to provide a larger facility that services and stores trolley coaches and battery electric buses.	Preliminary Engineering	7/1/21	12/31/27
FC074	Potrero Yard Modernization	Rebuild Potrero Maintenance facility to provide larger facility that services and stores trolley coaches and provides training. Facility may include transit-oriented development.	Planning	5/3/21	5/31/24
			Preliminary Engineering	1/3/22	8/1/24
			Detail Design	1/2/23	10/1/24
			Construction	1/2/23	12/31/27
FC077	Cable Car Barn Rehabilitation and Upgrade	Upgrade Cable Car Barn, heating, ventilation and air conditioning (HVAC) Fire/Life Safety Systems, office spaces, roof, 10- and 40-ton cranes, cable rewinder & holdback machinery, restrooms and other miscellaneous upgrades.	Planning	7/22/20	4/26/24
			Preliminary Engineering	4/29/24	4/23/25
			Detail Design	4/24/25	4/21/27
			Contracting	4/24/25	4/21/27
			Construction	4/22/27	4/30/32
			Administrative Closure	5/1/32	10/29/32
FC106	Embarcadero Station Rehabilitation	Rehabilitate the four (4) existing escalators and construct a new permanent staircase that services the Muni platform and mezzanine levels of the Embarcadero Station.	Planning	12/1/22	8/24/23
			Preliminary Engineering	8/24/23	3/29/24
			Detail Design	4/1/24	1/17/25
			Construction	1/20/2025	1/26/27
			Administrative Closure	1/27/27	6/28/27
FC107	Green Car Wash Rehabilitation	Replace the 40-year old automatic car wash system and accompanying automatic water reclamation system at Green Facility.	Planning	1/3/22	6/1/23
			Preliminary Engineering	6/14/23	5/13/24
			Detail Design	5/14/24	11/12/25
			Construction	11/13/25	11/18/26
FC108	LRV Component Inspection System	Install new wheel profile and brake measurement system at the Muni Metro East Facility.	Planning	2/1/23	10/31/23
			Preliminary Engineering	11/1/23	1/31/24
			Detail Design	2/1/24	6/28/24
			Construction	7/1/24	7/31/25
FC110	Woods Paint Booth Rehabilitation	Replace the 20+-year old Woods Facility Paint Booth and Paint Preparation Bay with two new paint booths to meet current environmental standards.	Detail Design	2/5/24	12/31/24
			Construction	1/1/25	6/30/26
FC111	Kirkland Yard Electrification	Renovate and upgrade Kirkland Bus Maintenance Facility at North Point and Powell Streets to support battery electric buses.	Planning	11/22/22	8/10/23
			Preliminary Engineering	8/11/23	8/30/24
			Detail Design	9/2/24	4/23/26
			Contracting	9/2/24	4/23/26
			Construction	4/24/26	5/2/28
			Administrative Closure	5/3/28	10/31/28
FC113	Islais Creek BEB charging infrastructure project	Renovate and upgrade the Islais Creek Bus Maintenance Facility to support battery electric bus charging facilities.	Planning	11/13/23	4/29/24
			Preliminary Engineering	4/30/24	10/25/24
			Detail Design	10/28/24	10/22/25
			Contracting	10/23/25	2/19/26
			Construction	2/20/26	8/16/27
			Administrative Closure	8/17/27	2/14/28
FC114	Woods BEB charging infrastructure project	Renovate and upgrade the Woods Bus Maintenance Facility to support battery electric bus charging facilities.	Planning	11/13/23	4/29/24
			Preliminary Engineering	4/30/24	9/26/24
			Detail Design	9/27/24	10/23/25
			Contracting	10/23/25	2/19/26
			Construction	10/24/25	10/20/26
			Administrative Closure	10/21/26	4/20/27
FC New	Muni Transit Shelter Replacement Program	Renovate and upgrade transit shelters in place since 2007.	Planning	10/1/24	10/1/26
			Preliminary Engineering	1/1/26	10/1/26

Note: Projects may have varying number of phases due to the nature of the specific project. If not listed, administrative closeout typically takes an average of 3-6 months.

## SFMTA | Scope and Schedule Updates

### Fleet

"-" schedule means no phase

CIP ID	Project Name	Summary Scope	Phase	Start	Finish
FTX07	60' Motor Coach Replacement Procurement (132 hybrid vehicles)	Replace (132) hybrid 60' vehicles procured in 2015 to 2017 that have reached the end of their useful life.	Planning	7/1/24	6/30/25
			Preliminary Engineering	-	-
			Detail Design	7/1/25	6/30/26
			Construction	7/1/26	12/31/28
			Administrative Closure	1/1/29	12/31/30
FTX08	40' Motor Coach Replacement Procurement (104 BEB vehicles)	Replace (104) hybrid 40' vehicles procured in 2016 to 2018 and have reached the end their useful life.	Planning	1/1/26	6/30/27
			Detail Design	10/1/26	12/1/27
			Construction Management	1/1/27	6/30/29
			Administrative Closure	7/1/29	6/30/32
FT121	LRV4 Lead Door Programming Upgrades	Add function to inhibit passenger door opening on rearmost three doors in multi-cars.	Planning	1/1/24	4/30/24
			Preliminary Engineering	5/1/25	7/31/25
			Detail Design	2/1/23	9/30/23
			Construction	8/1/24	1/31/25
			Administrative Closure	2/1/25	6/30/25
FT093	40' Hybrid Motor Coach Replacement Procurement (94 vehicles)	Replace the hybrid 40' vehicles procured in 2013 that have reached the end of their useful life.	Planning	7/1/23	3/31/24
			Preliminary Engineering	-	-
			Detail Design	2/1/24	11/30/24
			Construction	12/1/24	12/30/26
			Administrative Closure	12/31/26	12/31/28
FT099	New Flyer Midlife Overhaul Phase II (221 vehicles)	Perform scheduled phase II mid-life overhauls in accordance with manufacturer recommendations on the New Flyer fleet of 40' & 60' motor coaches & 40' & 60' trolley coaches	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	4/1/23	6/30/25
			Construction	7/1/25	6/30/28
			Administrative Closure	7/1/28	6/30/30
FT108	New Flyer Midlife Overhauls Phase III (278 vehicles)	Perform scheduled phase III mid-life overhauls, in accordance with manufacturer recommendations, on the New Flyer fleet of 40' & 60' motor coaches & 40' & 60' trolley coaches.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	4/1/25	6/30/27
			Construction	7/1/27	3/31/31
			Administrative Closure	4/1/31	12/31/32
FTX06	32' Motor Coach El Dorado Midlife Overhauls (30 vehicles)	Perform scheduled maintenance on the 32' motor coach fleet in accordance with manufacturer recommendations.	Planning	7/1/27	12/31/27
			Preliminary Engineering	-	-
			Detail Design	9/1/27	8/31/28
			Construction	9/1/28	12/31/29
			Administrative Closure	1/1/30	4/30/31
FTX09	LRV4 Quarterlife Overhauls (157 vehicles) Phase I	Conduct systematic quarterlife rehabilitation and overhauls on up to 157 of the 219 Siemens light-rail vehicles.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	2/1/24	6/30/30
			Administrative Closure	7/1/30	12/31/30
FT016	Non-Revenue Vehicle (NRV) SGR Program (Programmatic Line)	Procure replacement non-revenue vehicles (NRV) as they approach the end of their useful life and perform maintenance on the NRV fleet.	Planning	-	-
			Preliminary Engineering	7/1/24	12/31/28
			Detail Design	-	-
			Construction	1/1/25	6/30/29
			Administrative Closure	7/1/29	12/31/29

FTX10	New Jersey PCC Streetcar Midlife Overhauls (16 vehicles)	Conduct lifecycle refresh repairs on 16 historic street cars (New Jersey PCC and other streetcars).	Planning	7/1/25	6/30/26
			Preliminary Engineering	-	-
			Detail Design	7/1/26	3/30/27
			Construction	4/1/27	6/30/36
			Administrative Closure	7/1/36	6/30/37
FTX11	Vintage Streetcar Rehabilitation Phase II (9 vehicles)	Rehabilitate nine (9) streetcars to upgrade major electrical and mechanical systems which extends vehicles' useful life an additional 25 years.	Planning	1/1/27	12/31/27
			Preliminary Engineering	-	-
			Detail Design	1/1/28	3/31/28
			Construction	4/1/28	12/31/32
			Administrative Closure	1/1/33	12/31/33
FT122	Vintage Streetcar Rehabilitation (130, 228, 226)	Rebuild multiple components of special service streetcars #130, #228 and #226 (recently acquired boat car).	Planning	1/1/24	6/30/24
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	7/1/24	6/30/29
			Administrative Closure	7/1/29	12/31/29
FT013	Paratransit Fleet Replacement Program (Programmatic Line)	Procure 72 paratransit vehicles to replace vehicles that have reached the end of their useful life.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/27	6/30/29
			Construction	7/1/28	6/30/30
			Administrative Closure	7/1/30	12/31/30
FT116	Paratransit Vehicle Replacement (35 vehicles) FY24	Procure 35 cutaway paratransit vehicles to replace vehicles that have reached the end of their useful life.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/23	3/31/25
			Construction	4/1/25	6/30/27
			Administrative Closure	7/1/27	3/31/28
FT101	Paratransit Vehicle Replacement (22 vehicles) & Expansion (5 vehicles) Procurement FY27	Procure 27 cutaway paratransit vehicles to replace vehicles that have reached the end of their useful life and to expand the paratransit fleet.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/26	9/30/27
			Construction	10/1/27	6/30/29
			Administrative Closure	7/1/29	12/31/29
FT059	LRV4 Fleet Replacement (151 vehicles) & Expansion (68 vehicles) Procurement	Procure 151 replacement LRVs and 68 additional LRVs to expand the fleet to 219 trains to replace Breda LRV2 & LRV3 trains nearing the end of their useful life.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	7/1/14	2/24/26
			Administrative Closure	2/25/26	12/31/26
FT061	Vintage Streetcar Rehabilitations Phase I (2 vehicles)	Rehabilitate two historic streetcars to like-new condition.	Planning	1/1/18	12/31/22
			Preliminary Engineering	-	-
			Detail Design	1/1/23	10/31/24
			Construction	11/1/24	9/30/27
			Administrative Closure	10/1/27	4/1/28
FT080	New Flyer Midlife Overhaul Phase I (315 vehicles)	Perform scheduled midlife overhauls on the New Flyer Fleet, following manufacturer recommendations	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	12/1/18	7/14/22
			Construction	7/15/22	8/31/25
			Administrative Closure	9/1/25	8/31/26
FT110	40' (12 vehicles) & 60' (6 vehicles) BEB Replacement Procurement Pilot	Purchase and deploy six 60' and (12) 40' battery electric buses to replace (18) 40' diesel electric hybrid buses.	Planning	1/1/23	9/1/24
			Preliminary Engineering	-	-
			Detail Design	9/1/23	12/31/24
			Construction	1/1/25	12/31/26
			Administrative Closure	1/1/27	12/31/30



FTX13	Cable Car Restoration	Restore and refurbish the entire fleet of historic Cable Cars.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	12/1/23	6/30/29
			Administrative Closure	7/1/29	12/1/29
FT000	Fleet Reserve	Reserve to fund emerging project priorities.	Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	-	-
			Administrative Closure	-	-
Note: Projects may have varying number of phases due to the nature of the specific project. If not listed, administrative closeout typically takes an average of 3-6 months.					



## SFMTA | Scope and Schedule Updates

### Parking

"-" schedule means no phase

CIP ID	Project Name	Summary Scope	Phase	Start	Finish
PK000	Parking Reserve	Reserve to fund emerging project priorities.	Planning	7/1/27	6/30/29

Note: Projects may have varying number of phases due to the nature of the specific project. If not listed, administrative closeout typically takes an average of 3-6 months.



## SFMTA | Scope and Schedule Updates

### Security

"-" schedule means no phase

CIP ID	Project Name	Summary Scope	Phase	Start	Finish
SC000	Security Reserve	Reserve to fund security exercises.	Planning	7/1/24	6/30/29

Note: Projects may have varying number of phases due to the nature of the specific project. If not listed, administrative closeout typically takes an average of 3-6 months.

## SFMTA | Scope and Schedule Updates

### Signals

"-" schedule means no phase

CIP ID	Project Name	Summary Scope	Phase	Start	Finish
SG011	Program: City Coordination Opportunities: New Traffic Signals	Install new signal conduits, new pole foundations, and other subsurface signal work in coordination with other projects. (Vision Zero)	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	7/1/25	4/1/28
			Administrative Closure	4/2/28	6/30/28
SG015	Program: Traffic Signal Visibility Upgrades	Upgrade up to 12 signals on selected corridors from 8-inch signal heads to 12-inch heads, prioritizing improved visibility on multi-lane, 30 MPH or higher arterials. (Vision Zero)	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	7/1/24	4/30/28
			Administrative Closure	5/1/28	6/30/28
SG017	Program: Traffic Signal Hardware Replacement	Replace or install new signal hardware such as signal controllers, signal controller cabinets, and Accessible Pedestrian Signals (APS) nearing the end of their useful life. (Vision Zero)	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	9/1/24	6/30/28
			Administrative Closure	7/1/28	4/30/28
SG018	Program: Traffic Sign Replacement	Replace signs that are near the end of their useful life and need to be upgraded to current retroreflective standards (Vision Zero).	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	7/1/24	4/1/28
			Administrative Closure	4/2/28	6/30/28
SG103	Automated Photo Enforcement - Phase 2 Expansion	Expand the SFMTA's Photo Enforcement Program to add photo enforcement cameras at eight intersections (Vision Zero).	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	2/1/21	5/31/25
			Construction	6/1/25	9/30/26
			Administrative Closure	10/1/26	10/31/27
SG106	Tenderloin Signal Upgrade	Design and construct traffic-signal related safety improvements at 11 locations in the Tenderloin (Vision Zero).	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	5/1/23	2/28/26
			Construction	3/1/26	6/30/28
			Administrative Closure	7/1/28	4/30/29
SG111	Contract 67: New Traffic Signals	Install new traffic signals and/or flashing signal systems at up to six locations (Vision Zero).	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	1/1/25	6/31/2027
			Construction	7/1/27	10/30/28
			Administrative Closure	11/1/28	12/30/29
SG133	Contract 37 Traffic Signal Modification	Design and construct traffic-signal related safety improvements at approximately 12 locations throughout the City (Vision Zero).	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/25	9/31/2027
			Construction	10/1/27	4/30/29
			Administrative Closure	5/1/29	4/30/30

SGNEW	Accessible Pedestrian Signals FY25	Install new Accessible Pedestrian Signals (APS) at approximately 22 intersections in response to installation requests (Vision Zero).	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	7/1/24	6/30/26
			Administrative Closure	7/1/26	12/31/26
SGNEW	Accessible Pedestrian Signals FY27	Install new Accessible Pedestrian Signals (APS) at approximately 22 intersections in response to installation requests (Vision Zero).	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	7/1/26	6/30/28
			Administrative Closure	7/1/28	12/31/28
SGNEW	Accessible Pedestrian Signals FY29	Install new Accessible Pedestrian Signals (APS) at approximately 22 intersections in response to installation requests (Vision Zero).	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	7/1/28	6/30/30
			Administrative Closure	7/1/30	12/31/30
SGNEW	Automated Photo Enforcement - Phase 3 Expansion	Expand the SFMTA's Photo Enforcement Program to add photo enforcement cameras at eight intersections (Vision Zero).	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/25	12/31/26
			Construction	1/1/27	12/31/28
			Administrative Closure	1/1/29	12/31/29
SGNEW	Tenderloin Conduits	Construct conduits at three locations in the Tenderloin to coordinate with a Larkin pavement renovation project and the Tenderloin Signal Upgrade project (Vision Zero).	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	1/1/24	12/31/25
			Administrative Closure	1/1/26	12/31/26
Note: Projects may have varying number of phases due to the nature of the specific project. If not listed, administrative closeout typically takes an average of 3-6 months.					

## SFMTA | Scope and Schedule Updates

### Streets

"-" schedule means no phase

CIP ID	Project Name	Summary Scope	Phase	Start	Finish
ST316	Howard Streetscape	Redesign seven blocks of Howard Street, to include two travel lanes, two parking lanes, a two-way, 14-foot bicycle lane separated from the travel lanes by an 8.5-foot landscaped median, and two 12-foot sidewalks	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	4/1/23	12/31/24
			Construction	1/1/25	12/31/27
			Administrative Closure	-	-
ST240	Program: Citywide Vision Zero Quick Build	Expedite the delivery of pedestrian and bicycle safety projects citywide by conducting improvements such as roadway and curb paint, traffic signal timing updates and parking regulation adjustments at various locations within the High Injury Network. (Vision Zero)	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/20	6/30/29
			Construction	7/1/20	6/30/29
			Administrative Closure	-	-
ST314	Bayview Multimodal	Implement the Bayview Community Multimodal Corridor safety project to improve pedestrian safety and access to community destinations on and immediately east of Third Street.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	10/1/22	12/31/25
			Construction	7/1/26	12/31/27
			Administrative Closure	-	-
STNEW332	Active Communities Plan Implementation Program	Implement capital project recommendations for Citywide bicycle networks from the Active Communities Plan (Active Communities).	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/24	6/30/25
			Construction	7/1/25	6/30/28
			Administrative Closure	-	-
ST080	Folsom Streetscape	Develop conceptual designs, conduct public outreach, develop detail design plans and initiate construction of streetscape improvements on Folsom Street between The Embarcadero and 11th Street.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/19	12/31/22
			Construction	7/1/23	3/30/26
			Administrative Closure	-	-
ST025	Slow Streets Implementation	Extend Slow Streets implemented during the COVID-19 State of Emergency and design post-pandemic Slow Streets.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/20	6/30/29
			Construction	7/1/20	6/30/29
			Administrative Closure	-	-
ST042	School Walk Audit Traffic Safety Improvements	Identify locations and replace worn out or missing delineators and green paint on bikeways in San Francisco on an annual basis.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	3/1/24	6/30/29
			Construction	7/1/24	6/30/29
			Administrative Closure	-	-
ST241	Program: Tenderloin Vision Zero Quick Build	Design and implement traffic calming projects and street safety measures within school zones (Vision Zero).	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/20	6/30/29
			Construction	7/1/20	6/30/29
			Administrative Closure	-	-

STNEW-7 (vice ST052)	5th Street Streetscape	Improve safety on 5th Street, a street on San Francisco's High-Injury Network, while addressing future transportation demands in the South of Market (SoMa) neighborhood.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/23	9/1/25
			Construction	10/31/25	6/30/26
			Administrative Closure	-	-
ST122	Rectangular Rapid Flashing Beacons	Plan, design and construction Rectangular Rapid Flashing Beacons (RRFB).	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/20	6/30/29
			Construction	7/1/20	6/30/29
			Administrative Closure	-	-
STNEW-13	Bike Share Expansion	Ensure the continuation of the agency's station based bikeshare program in San Francisco as it transitions into a new permit cycle.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	7/1/27	6/30/29
			Administrative Closure	-	-
ST273	Central Embarcadero Enhancement Project	Upgrade signals, curbs, and utilities to improve and expand upon recent quick build safety measures on The Embarcadero, between Bryant Street and Broadway (Central Embarcadero Safety Project).	Planning	-	-
			Preliminary Engineering	1/1/20	3/1/22
			Detail Design	4/1/22	3/1/25
			Construction	3/30/25	10/1/27
			Administrative Closure	-	-
ST177	13th Street Protected Bike Lanes	Plan, design, and construct upgrades to protected bikeways on 13th Street from Folsom Street to Valencia Street, following the recommendations of the SF Planning Market Street Hub Plan.	Planning	10/1/20	5/30/21
			Preliminary Engineering	6/30/21	6/30/22
			Detail Design	7/1/22	5/30/24
			Construction	6/1/24	1/1/26
			Administrative Closure	-	-
STNEW-4 (vice ST165)	Valencia Long-term	Design and construct long-term safety and streetscape improvements on the Valencia Street corridor between Market and Mission streets.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	7/1/28	1/1/30
			Administrative Closure	-	-
ST038	Program: Community Response Implementation	Legislate, design, and implement improvements to increase safety and livability in San Francisco's neighborhoods, including daylighting, parking changes, crosswalks, signage, painted safety zones, and other bike and pedestrian quick-and-effective improvements.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/20	6/30/29
			Construction	7/1/20	6/30/29
			Administrative Closure	-	-
ST297	South Embarcadero Enhancement	Upgrade traffic, parking, signals, and utilities to extend the waterside protected bikeway from Bryant Street to Townsend Street along The Embarcadero, in conjunction with planned development projects at piers 30/32 and 38/40.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/24	7/1/25
			Construction	-	-
			Administrative Closure	-	-
ST266 (vice ST026)	Program: Bike Traffic Signal Upgrades	Design and construct traffic signal modifications to support bicycle safety and operations at intersections.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/20	6/30/29
			Construction	7/1/20	6/30/29
			Administrative Closure	-	-

ST264	Application-Based Residential Traffic Calming Program	Evaluate community-driven applications for traffic calming and design and construct traffic calming projects on blocks accepted into the Traffic Calming Program.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/20	6/30/29
			Construction	7/1/20	6/30/29
			Administrative Closure	-	-
ST315	Brotherhood Alemany Safety Improvement Project (BASIP)	Plan new capital projects along Brotherhood Way at or near the intersections of Sagamore St., Alemany Ave. and Orizaba Ave (Brotherhood Way Planning Project), including redesign of the intersection to improve safety and support access to a planned library project.	Planning	10/1/23	12/31/23
			Preliminary Engineering	3/30/24	12/31/24
			Detail Design	1/1/25	12/31/25
			Construction	1/1/26	12/31/27
			Administrative Closure	-	-
STNEW-10	Active Communities Bikeway Enhancements	Implement capital project recommendations for Citywide bicycle networks from the Active Communities Plan (Active Communities).	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/24	1/1/29
			Construction	12/31/24	6/30/29
			Administrative Closure	-	-
ST048	Program: Short-term Bike Parking	Site, legislate, and install at least 600 short-term bicycle racks throughout San Francisco (Active Communities).	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	7/1/20	6/30/29
			Administrative Closure	-	-
STNEW-23 (vice-ST261)	Active Communities Spot Improvements	Implement spot improvements to increase bicycle safety, comfort, and connectivity citywide. (Active Communities)	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/24	1/1/29
			Construction	12/31/24	6/30/29
			Administrative Closure	-	-
STNEW-23	Cesar Chavez/Bayshore/Potrero Long-Term	Install short-term safety improvements at the intersection of Cesar Chavez Street, Bayshore Boulevard and Potrero Avenue (the Hairball).	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/24	12/30/25
			Construction	-	-
			Administrative Closure	-	-
ST040	Program: Walk First Quick & Effective Pedestrian Safety	Implement paint and signal timing changes on all intersections on the High-Injury Corridors (Active Communities).	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/20	6/30/29
			Construction	7/1/20	6/30/29
			Administrative Closure	-	-
ST071	Page Slow Street	Provide safer and more comfortable walking and bicycling experiences on, and surrounding, Page Street between Stanyan and Gough streets. Page Street is a Slow Street.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/19	2/25/22
			Construction	3/1/22	6/30/25
			Administrative Closure	-	-
STNEW-16	Active Communities Plan Lake Merced Upgrades	Design and construct bike and pedestrian facility enhancements to approach Lake Merced Boulevard, and build upon Lake Merced Quick Build improvements (Active Communities).	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/26	12/31/27
			Construction	1/1/28	9/30/28
			Administrative Closure	-	-



ST246	Visitation Valley & Portola CBTP Implementation	Continue the Visitation Valley and Portola Community Based Transportation Plan, a two-year community-driven planning effort.	Planning	1/1/20	1/1/22
			Preliminary Engineering	3/30/23	3/30/25
			Detail Design	7/1/25	6/30/26
			Construction	-	-
			Administrative Closure	-	-
STNEW-14	Roundabout Enhancements	Implement traffic calming, bike and pedestrian measures to improve the effectiveness of the city's existing traffic roundabouts.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/24	1/1/29
			Construction	12/31/24	6/30/29
			Administrative Closure	-	-
ST295	Tenderloin Protected Intersections	Install traffic calming, pedestrian enhancements, bike facility upgrades, and signal modifications/ upgrades at eight intersections in the Tenderloin (Vision Zero).	Planning	7/1/23	6/30/24
			Preliminary Engineering	-	-
			Detail Design	7/1/24	6/30/25
			Construction	7/1/25	12/31/26
			Administrative Closure	-	-
ST041	Program: Bike Facility Maintenance	Identify locations and replace worn out or missing delineators and green paint on bikeways in San Francisco on an annual basis.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/20	6/30/29
			Construction	7/1/20	6/30/29
			Administrative Closure	-	-
ST244	Safe Streets Evaluation Program	Inform and communicate the effect of the Safe Street Project to the public, decision makers, and other transportation professionals.	Planning	7/1/20	6/30/29
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	-	-
			Administrative Closure	-	-
ST256	Safe Routes to School Non-Infrastructure Project	Administer San Francisco's comprehensive Safe Routes to Schools Program to enable the city to meet the program's safety goals by 2030.	Planning	7/1/20	6/30/29
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	-	-
			Administrative Closure	-	-
STNEW-9	Golden Gate Greenway (Tenderloin)	Reduce the 100 block of Golden Gate Avenue from two to one lane of vehicle traffic, reconfigure the Overhead Contract System wires, install a new fire hydrant, and activate Shared Spaces on both sides of the roadway.	Planning	10/30/22	12/31/23
			Preliminary Engineering	-	-
			Detail Design	1/1/24	12/31/24
			Construction	1/1/25	7/1/26
			Administrative Closure	-	-
ST203	Program: Annual Traffic Calming Removal and Replacement	Remove and replace traffic calming devices in response to resident requests and paving and utility projects.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/20	6/30/29
			Construction	7/1/20	6/30/29
			Administrative Closure	-	-
ST253	Bicycle Outreach and Education	Provide encouragement and education to increase the number of people who bicycle in SF and ensure the safe use of their equipment (Vision Zero).	Planning	7/1/20	6/30/29
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	-	-
			Administrative Closure	-	-

STNEW-22	SoMa Arterial Traffic Calming	Install Transit Signal Priority enabled traffic signal systems, pedestrian crosswalk markings improvements, transit boarding island accessibility improvements, upgrades to cycling facilities, and urban greening on Market Street between Octavia and 8th Street.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	7/1/24	12/31/25
			Administrative Closure	-	-
ST262	District 4 Neighbor ways	Design improvements for a network of streets in the to facilitate biking in the Sunset (District 4 Bikeways Study).	Planning	6/30/18	7/1/21
			Preliminary Engineering	-	-
			Detail Design	10/31/21	12/31/23
			Construction	7/1/24	12/31/26
			Administrative Closure	-	-
STNEW-5	Vision Zero Education and Communications	Raise awareness for Vision Zero and promote traffic safety culture (Vision Zero).	Planning	7/1/24	6/30/29
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	-	-
			Administrative Closure	-	-
ST270 (vice OT098)	NTIP Program Support	Utilize Community Response Team to support SFCTA Commissioners' efforts to allocate Neighborhood Transportation Improvement Program (NTIP) projects.	Planning	7/1/20	6/30/29
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	-	-
			Administrative Closure	-	-
STNEW-12	Side Show Deterrence	Implement traffic calming devices to deter the illegal demonstration of automotive stunts.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/24	1/1/29
			Construction	12/31/24	6/30/29
			Administrative Closure	-	-
STNEW-19	Active Communities Plan Golden Gate Park Access	Design and construct a more protected bikeway connection between JFK Promenade to the west and the Panhandle Path, Fell St bikeway, and future Oak St bikeway (if built) to the east (Active Communities).	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/25	7/1/26
			Construction	10/1/26	12/31/27
			Administrative Closure	-	-
ST310	20MPH Speed Limit Reductions Program	Reduce speed limits from 25mph to 20mph on 45 key business activity districts throughout San Francisco.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/20	6/30/29
			Construction	7/1/20	6/30/29
			Administrative Closure	-	-
STNEW-15	Active Communities Implementation Sloat Enhancements	Design and construct bike and pedestrian facility enhancements to Sloat Ave, as identified in the Active Communities Plan (Active Communities).	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/25	6/30/26
			Construction	-	-
			Administrative Closure	-	-
STNEW-17	Active Communities Plan Mansell Streetscape	This project will design and construct bike and pedestrian facility enhancements to Mansel Ave, as identified in the Visitation Valley Community Based Transportation Plan and the Active Communities Plan. (Active Communities).	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/25	6/30/27
			Construction	7/1/27	6/30/29
			Administrative Closure	-	-

STNEW-18	Mission Bay School Access	Design traffic, bike and pedestrian measures to improve access to new school locations in Mission Bay (Active Communities).	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/24	12/30/25
			Construction	-	-
			Administrative Closure	-	-
ST252	Transportation Demand Management (TDM) for Tourists	Launch and operate a five-year program implementing the findings of the 2018 Transit Demand Model for Tourism and work with hotels, travel agents, on-line travel services to provide market transit to people travelling more than 250 miles (Vision Zero).	Planning	7/1/24	6/30/29
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	-	-
			Administrative Closure	-	-
ST236	Business Transportation Demand Management (TDM)	Develop a sustainable and effective on-going employer Transit Demand Management program for commuters (Vision Zero).	Planning	7/1/24	6/30/29
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	-	-
			Administrative Closure	-	-
ST272	Program: Vision Zero Left Turn Reduction Program	Install left turn calming treatments at 12-15 locations on the High Injury Network (Vision Zero).	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/20	6/30/29
			Construction	7/1/20	6/30/29
			Administrative Closure	-	-
ST243	Residents Transportation Demand Management (TDM)	Develop, based on experience in the SF Moves pilot and SF New Residents programs, a sustainable, on-going residential Transit Demand Management program for multi-modal travel in neighborhoods (Vision Zero).	Planning	7/1/24	6/30/29
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	-	-
			Administrative Closure	-	-
STNEW-3	Active Communities Plan 7th Ave Bikeway Link	Design and build a bike lane along 7th Ave leading to Golden Gate Park, from Judah St to Lincoln Way (Active Communities).	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	1/1/25	7/1/25
			Construction	10/1/25	3/1/26
			Administrative Closure	-	-
ST000	Street Reserve	Reserve to fund emerging project priorities.	N/A	-	-
STNEW-24	Market Street Cycling Improvements	Install Transit Signal Priority enabled traffic signal systems, pedestrian crosswalk markings improvements, transit boarding island accessibility improvements, upgrades to cycling facilities, and urban greening at Market Street between Octavia and 8th Street.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	7/1/25	6/30/26
			Administrative Closure	-	-
ST271	Program: Streets Coordination Improvements	Coordinate and implement projects to improve walking, bicycling, traffic calming, and safety within school zones.	Planning	-	-
			Preliminary Engineering	-	-
			Detail Design	7/1/20	6/30/29
			Construction	7/1/20	6/30/29
			Administrative Closure	-	-
ST239	Ocean Beach Master Plan	Monitor and collect data on a pilot study of the Great Highway between Lincoln and Sloat.	Planning	7/1/22	6/30/27
			Preliminary Engineering	-	-
			Detail Design	-	-
			Construction	-	-
			Administrative Closure	-	-

Note: Projects may have varying number of phases due to the nature of the specific project. If not listed, administrative closeout typically takes an average of 3-6 months. Many of Livable Street's projects follow a Design to Construction implementation path. Either the Planning unit or another agency handles the earlier phases, or Streets Division has collapsed its project delivery phases to meet expedited schedule mandates.

## SFMTA | Scope and Schedule Updates

### Taxi and Accessible Services

"-" schedule means no phase

CIP ID	Project Name	Summary Scope	Phase	Start	Finish
TA050	Alternative Fuel Vehicles Incentives	Incentivize taxi companies and medallion holders to replace older gas vehicles with alternative fuel vehicles to help lower the greenhouse gas emissions in San Francisco.	Planning	10/9/17	6/30/25
			Preliminary Engineering	-	-
			Detailed Design	-	-
			Construction	10/9/17	6/30/29
TA058	SFMTA Mobility Management	Incentivize to taxi companies and medallion holders to replace older gas vehicles with alternative fuel vehicles to help lower the greenhouse gas emissions in San Francisco.	Construction	7/1/25	6/30/28
Note: Projects may have varying number of phases due to the nature of the specific project. If not listed, administrative closeout typically takes an average of 3-6 months.					

## SFMTA | Scope and Schedule Updates

### Transit Fixed Guideway

"-" schedule means no phase

CIP ID	Project Name	Summary Scope	Phase	Start	Finish
TF000	Reserve Transit Fixed Guideway	Reserve to fund emerging project priorities.	Planning	7/1/25	6/30/29
TF014	Overhead Contact System (OCS) State of Good Repair (SGR) Program	Evaluate, design and implement necessary improvements to Muni's Overhead Contact System (OCS) using transit performance data to prioritize improvements.	Planning	7/1/25	6/30/29
TF059	Islais Creek Bridge Overhead Reconstruction	Perform detailed design to: 1) Replace the Overhead Catenary System (OCS); 2) Relocate the disconnect switch cabinets from inside machine pits to the sidewalk level; 3) Upgrade existing Programmable Logic Controller (PLC) systems for local traction power devices; and 4) Modify Standard Operation Procedure for interfaces between the various automated systems (PLCs).	Planning	9/1/16	12/12/16
			Preliminary Engineering	10/11/16	6/3/24
			Detail Design	11/10/17	1/30/26
			Contracting	2/2/26	7/3/26
			Construction	7/26/26	7/7/28
			Administrative Closure	7/10/28	6/29/29
TF073	Subway Special Trackwork Replacement	Replace track infrastructure in the subway at Castro, Duboce, Van Ness and Embarcadero Stations.	Preliminary Engineering	4/3/18	12/31/21
			Detail Design	1/3/22	6/27/23
			Contracting	1/3/22	6/27/23
			Construction	6/28/23	6/26/26
			Administrative Closure	6/29/26	12/28/26
TF087	Track Support Structure Replacement	Rehabilitate and replace the rail support system, including potholing intersections, rebuilding the subgrade, replacing ties and ballasts, tying plates and the fastening system, rail grinding, welding, and profiling rails to repair the "cupping" effect at areas adjacent to the rail welded joints.	Planning	4/20/18	6/1/26
			Detail Design	1/1/19	9/1/26
			Construction	5/1/19	12/31/26
TF089	Muni Metro Track Switch Machine Upgrades	Design and install 6-10 replacement track switch machines at various locations city-wide and procure additional equipment necessary for medium-term track switch machine replacements.	Detail Design	10/1/21	6/27/25
			Planning	10/1/21	11/30/21
			Preliminary Engineering	10/1/21	11/30/21
			Construction	12/1/21	12/31/25
			Administrative Closure	1/1/26	3/1/26
TF090	Special Trackwork Replacement (3 Locations)	Improve the reliability of special trackwork at various surface locations.	Preliminary Engineering	1/1/24	4/1/24
			Planning	-	-
			Detail Design	4/1/24	4/1/25
			Construction	6/1/24	3/31/28
TF107	Train Control System Upgrade	Plan, design, procure and install the next-generation Communications-Based Train Control (CBTC) system for the rail network.	Planning	10/1/17	5/27/2026
			Preliminary Engineering	3/1/23	5/27/2026
			Detail Design	5/28/26	2/5/31
			Construction	11/19/26	1/24/34
TF128	Subway Rail and Track Fastener Replacement	Replace worn tangent tracks within the subway between Castro Station and Embarcadero Station.	Planning	4/1/24	7/1/24
			Preliminary Engineering	7/1/24	10/1/24
			Detail Design	10/1/24	4/1/25
			Construction	6/1/25	10/1/26
			Administrative Closure	10/1/26	12/1/26
TF143	Phelps Substation Upgrade	Fund request for PG&E to evaluate and upgrade their power distribution system to increase the service electrical load demand from 0.575 MW to 4 MW for the Phelps Substation.	Construction	1/1/23	3/31/25

TF147	Twin Peaks Tunnel Liner Spall Repairs	Conduct as needed tunnel liner and spall repairs in the Twin Peaks tunnel.	Detail Design	8/18/23	4/1/26
			Construction	7/1/24	7/1/27
			Administrative Closure	7/2/27	4/4/28
TF150	Subway Structural Repairs	Implement priority subway structural repairs in the Market Street tunnel as identified in the Biennial Structural Inspection project.	Construction	7/1/24	6/29/29
			Administrative Closure	7/2/29	12/31/29

TF152	Ultrasonic Rail Testing Phase 4	Conduct ultrasonic rail testing services for over nine miles of open trackway to establish and evaluate State of Good Repair for the Muni Light Rail System.	Preliminary Engineering	9/14/23	1/8/24
			Detail Design	8/1/23	1/8/24
			Contracting	1/8/24	1/8/24
			Construction	10/11/23	12/31/25
			Administrative Closure	6/30/26	3/31/27
TF157	Station Wayfinding Signage Upgrade Phase 2	Upgrade station signage at West Portal, Forest Hill, Van Ness, Civic Center, Montgomery and Embarcadero Stations to improve wayfinding and customer experience.	Planning	6/1/23	12/31/23
			Preliminary Engineering	2/1/24	6/30/24
			Detail Design	11/15/23	1/31/27
			Construction	9/1/24	12/31/27
TF158	Subway Substation Fire and Entry Alarm Replacement	Install new fire and security systems at traction power substations that support rail service in the subway replacing systems installed in the 1980's.	Planning	-	-
			Preliminary Engineering	7/1/24	10/31/24
			Detail Design	11/1/24	3/31/25
			Construction	7/1/25	12/31/25
			Administrative Closure	1/1/26	2/28/26
TF159	Surface Substation Fire and Entry Alarm Replacement	Install new fire and security systems at traction power substations that support rail & trolley service along surface streets replacing systems installed in the 1980's.	Planning	-	-
			Preliminary Engineering	7/1/24	1/31/25
			Detail Design	2/1/25	3/31/26
			Construction	8/1/25	6/30/27
			Administrative Closure	7/1/27	8/31/27
TF161	Surface Trackwork: Ocean and 280 Ramp	Replace the trackwork along Ocean Ave between Howth Street and the 280-freeway ramp with new 115# RE rail on tie and ballast.	Planning	4/1/2024	7/1/2024
			Preliminary Engineering	7/1/2024	10/1/2024
			Detail Design	10/1/2024	7/1/2025
			Construction	7/1/2025	12/1/2026
TF162	Subway GM4000A Switch Machine Replacement	Replace mechanical components of upgraded switch machines in the subway.	Planning	12/1/22	10/31/23
			Preliminary Engineering	11/1/23	6/30/24
			Detail Design	7/1/24	7/1/26
			Construction	2/28/25	8/1/29
			Administrative Closure	8/1/29	11/1/29
TF163	Backup Battery Replacement for 12 substations	Replace Backup Battery Systems at twelve traction power substations.	Preliminary Engineering	7/1/2024	10/31/2024
			Detail Design	11/1/2024	2/28/2025
			Construction	3/1/2025	12/31/2028
			Administrative Closure	1/1/2029	4/1/29
TF164	Surface GM4000A Switch Machine Replacement	Replace mechanical components of upgraded switch machines at 19th avenue, and 6th and King.	Planning	12/1/2022	10/31/2023
			Preliminary Engineering	11/1/2023	3/31/2024
			Detail Design	4/1/2024	6/30/2025
			Construction	5/1/2024	4/30/2027
			Administrative Closure	5/1/2027	8/1/2027
TF165	Surface T3 Switch Machine Study	Replace up to 4 surface embedded track switch machines.	Planning	3/1/2023	10/31/2023
			Preliminary Engineering	11/1/2023	4/30/2024
			Detail Design	5/1/2024	3/1/2026
			Construction	11/1/2024	2/1/2027
			Administrative Closure	2/1/2027	5/1/2027
TF166	Surface T3 Switch Machine Upgrade	Replace existing surface T3 switch machines which are old models without drain holes, leading to submersion due to flooding.	Planning	7/1/2026	12/31/2026
			Preliminary Engineering	1/1/2027	3/31/2027
			Detail Design	4/1/2027	6/30/2029
TF167	Signal Interlock Replacement Phase 2	Install signal interlocking upgrades at several locations (Phase 2 of the Signal Interlocking Standardization Study).	Planning	7/1/22	9/19/22
			Preliminary Engineering	9/26/22	10/10/22
			Detail Design	10/17/22	6/7/24
			Construction	3/16/23	3/21/25
			Planning	1/26/23	2/2/23
			Preliminary Engineering	2/3/23	3/29/24

TF181	Civic Center Substation Upgrade	Replace and upgrade electrical equipment at Civic Center Substation.	Detail Design	4/1/24	2/28/25
			Contracting	3/3/25	9/29/25
			Construction	9/30/25	9/28/26
			Administrative Closure	9/29/26	3/26/27
TF200	Twin Peaks Tunnel Ballast Monitoring and Repair	Monitor and repair ballast at Twin Peaks Tunnel from West of Eureka Curve to West Portal.	Planning	-	-
			Detail Design	2/1/23	12/27/24
			Contracting	12/30/24	6/30/27
			Construction	7/2/25	6/30/28
		Administrative Closure	7/3/28	3/28/29	
TF205	Subway Reliability Taskforce Phase 2	Perform targeted state of good repairs upgrades to increase transit reliability in the subway (Subway Reliability Taskforce SGR Phase II).	Construction	1/2/23	6/1/27
TFNEW	MUNI Tunnel State of Good Repair (SGR) Programmatic Line	Develop and perform studies, plans, inspections, and repairs at various elements in MUNI tunnels.	Planning	7/1/25	6/30/29
TFNEW10	Backup Control Power to DC Lane Disconnects	Provide back-up power source at MME, Green, and Cameron Beach.	Planning	7/1/24	11/30/24
			Preliminary Engineering	12/1/24	4/30/25
			Detail Design	5/1/25	2/1/26
			Construction	2/2/26	5/1/27
		Administrative Closure	5/2/27	8/31/27	
TFNEW11	Surface Special Trackwork Phase II	Overhaul trackwork at various locations along the existing Light Rail Vehicle (LRV) lines.	Planning	7/1/24	12/31/24
			Preliminary Engineering	1/1/25	9/1/25
			Detail Design	9/2/25	9/1/27
			Construction	9/2/25	12/31/30
		Administrative Closure	1/1/31	4/1/31	
TFNEW12	N Judah Ocean Beach Turnaround	Repair and/or modify the existing equipment at the N Judah Ocean Beach Turnaround.	Construction	3/1/24	2/1/25
TFNEW13	Powell and Montgomery Platform Ceiling Rejuvenation Project	Improve tunnel lighting & related ceiling systems, within the tunnel from Powell to Montgomery Platform.	Construction	7/1/24	7/1/26
TFNEW14/F C108	LRV Component System (Design thru Construction)	Install a new wheel profile measurement system and brake measurement system at the Muni Metro East Facility.	Planning	7/1/24	5/1/24
			Preliminary Engineering	5/2/24	9/1/24
			Detail Design	9/2/24	6/1/25
			Construction	6/2/25	1/1/27
TFNEW4	Trackway Cleaning	Remove and dispose of all debris, including hazardous waste, within the trackway and refuge areas in Muni Metro Tunnel.	Construction	7/1/24	7/1/26
TFNEW5	Islais Creek Track and Ductbank Replacement	Replace special trackwork on the surface at 3rd and Cargo Way and replace conduits for SFMTA systems on 3rd from Marin St. to Cargo Way.	Preliminary Engineering	7/1/24	4/1/25
			Detail Design	7/1/25	4/1/27
			Construction	7/1/27	6/30/29
TFNEW6	Tunnel Bore Lighting at MME, Metro Crossovers, and Sunset Tunnel	Replace existing Subway Tunnel Bore fluorescent lighting with LED fixtures with an integrated Uninterruptible power supply (UPS) system at the Subway tunnel bore at MMT, the special trackwork between Embarcadero Station and Castro Station and at Sunset Tunnel (Phase 3).	Planning	7/1/24	12/1/24
			Preliminary Engineering	12/1/24	4/1/25
			Detail Design	4/1/25	11/1/25
			Construction	11/1/25	4/1/27
TFNEW9	Power Control Center Generator Project	Replace the 40-year old backup power system with a new backup power system at the Power Control Center.	Planning	7/1/24	2/1/25
			Preliminary Engineering	2/2/25	7/1/25
			Detail Design	7/2/25	7/1/26
Note: Projects may have varying number of phases due to the nature of the specific project. If not listed, administrative closeout typically takes an average of 3-6 months.					



## SFMTA | Scope and Schedule Updates

### Transit Optimization

"-" schedule means no phase

CIP ID	Project Name	Summary Scope	Phase	Start	Finish
TO014	Accessible Stops Spot Improvements	Design and construct small-scale spot improvements to transit stops in order to provide greater access to customers with mobility impairments. Improvements may include engineering treatments such as stop changes, concrete curb changes, curb ramps and other tools to improve accessibility.	Planning	6/1/20	6/30/29
			Preliminary Engineering	6/1/20	6/30/29
			Detail Design	6/1/20	6/30/29
			Construction	6/1/20	6/30/29
			Administrative Closure	-	-
TO054	14 Mission: Outer Mission (South of Randall) Transit Priority Project	Design and construct transit and streetscape improvements to reduce travel times for the 14 Mission on Mission Street between Randall Street and San Jose+D8:D115 Avenue in Daly City.	Planning	-	-
			Preliminary Engineering	10/1/25	9/1/26
			Detail Design	7/1/28	6/30/30
			Construction	-	-
			Administrative Closure	-	-
TO055	14 Mission: Downtown (11th Street to Spear) TPP	Design and construct transit and streetscape improvements to reduce travel times for the 14 Mission on Mission Street between Beale Street and South Van Ness Avenue.	Planning	7/1/20	12/31/27
			Preliminary Engineering	7/1/20	12/31/27
			Detail Design	7/1/20	12/31/27
			Construction	7/1/20	12/31/27
			Administrative Closure	-	-
TO070	27 Bryant	Install up to ten transit bulbs for the 27 Bryant and 31 Balboa in the Tenderloin and through SoMa, and add transit signal priority to 20 intersections	Planning	-	-
			Preliminary Engineering	10/2/17	8/31/19
			Detail Design	4/1/17	4/30/21
			Construction	11/1/19	2/28/23
			Administrative Closure	-	-
TO077	Transit Reliability Spot Improvements	Construct of transit bulbs, new signals, and other travel time reliability toolkit measures.	Planning	-	-
			Preliminary Engineering	7/1/16	6/30/25
			Detail Design	7/1/16	6/30/29
			Construction	7/1/16	6/30/29
			Administrative Closure	7/1/16	6/30/29
TO079	Central Subway Phase 3 Planning and Outreach	Extend the Central Subway northward beyond Chinatown Station to North Beach and Fisherman's Wharf	Planning	1/1/17	6/30/29
TO081	Geary Boulevard Improvement Project (Phase 2)	Improve Muni's 38 Geary bus service and address traffic safety on Geary Boulevard between 34th Avenue and Stanyan Street in the Richmond district (Geary Boulevard Improvement Project).	Planning	1/1/15	12/31/23
			Preliminary Engineering	1/1/15	6/30/24
			Detail Design	9/15/23	6/30/27
			Construction	9/15/23	12/31/28
			Administrative Closure	12/31/28	12/31/29
TO085	E/F Line Extension to Aquatic Park	Plan and design an extension for the historic streetcar, from Fisherman's Wharf to Aquatic Park.	Planning	1/1/24	6/30/27
TO198	Bus Transit Signal Priority (TSP)	Implement 1) new Traffic Signal Priority (TSP) technology, such as cloud-based TSP to all Muni buses, and to intersections already equipped with TSP and communication devices; 2) optimize, repair and replace existing network equipment necessary for cloud-based TSP to function and procure extended warranties where necessary; and 3) expand, repair, and replace CCTV cameras, and extended warranty services for Variable Message Signs (VMS).	Construction	7/1/24	6/30/29
TO206	1 California TPP	Perform outreach, and design and implement engineering changes to reduce travel time and improve reliability on the 1 California corridor between Geary/33rd Ave and Clay/Drumm along California Street, Clay Street, and Sacramento Street.	Planning	1/1/24	6/30/25
			Preliminary Engineering	7/1/25	12/31/26
			Detail Design	1/1/27	12/31/28
			Construction	1/1/29	12/31/30
			Administrative Closure	1/1/31	12/31/31

TO207	22 Fillmore: Fillmore St TPP	Perform outreach, and design and implement engineering changes to reduce travel time and improve reliability on the 22 Fillmore corridor between Church/Duboce and Bay/Fillmore.	Planning	9/1/24	12/31/25
			Preliminary Engineering	1/1/26	12/31/27
			Detail Design	1/1/28	6/30/29
			Construction	7/1/29	12/31/30
			Administrative Closure	1/1/31	12/31/31
TO208	30 Stockton 3rd St. TPP	Plan, design and implement modifications to the existing dedicated transit lane on 3rd Street from Townsend Street to Market Street.	Planning	6/1/20	6/30/23
			Preliminary Engineering	6/1/20	6/30/23
			Detail Design	7/1/23	6/30/25
			Construction	7/1/25	6/30/27
			Administrative Closure	7/1/27	12/31/27
TO210	7 Haight Noriega West of Stanyan TPP	Outreach, design and construct traffic engineering changes and other related transit improvements to reduce travel times on the 7 Haight-Noriega line between Haight/Stanyan and the western end of the line at Noriega/48th Avenue.	Planning	1/1/26	6/30/26
			Preliminary Engineering	7/1/26	5/30/27
			Detail Design	6/1/27	12/31/28
			Construction	1/1/29	12/31/30
			Administrative Closure	1/1/31	12/31/31
TO211	J Church Muni Forward	Design and implement engineering changes to reduce travel time, improve reliability and enhance safety on the J Church corridor between the intersection of 16th Street/Church Street and Balboa Park Station.	Planning	5/4/20	12/30/24
			Preliminary Engineering	5/4/20	12/30/24
			Detail Design	11/1/23	12/30/26
			Construction	6/1/25	8/30/29
			Administrative Closure	9/1/29	8/30/30
TO212	K Ingleside	Perform outreach and design and implement engineering changes to reduce travel time and improve reliability on the K Ingleside corridor between Balboa Park Station and West Portal Station.	Planning	11/1/21	3/30/24
			Preliminary Engineering	7/1/23	12/31/24
			Detail Design	7/1/24	6/30/26
			Construction	7/1/26	6/30/29
			Administrative Closure	7/1/29	6/30/30
TO213	M Oceanview Muni Forward	Perform outreach and design and implement engineering changes to reduce travel time and improve reliability on the M Ocean View corridor between Junipero Serra/19th Ave and Balboa Park Station.	Planning	7/1/20	11/30/2023
			Preliminary Engineering	10/1/23	3/31/24
			Detail Design	3/31/24	3/31/25
			Construction	4/1/25	6/30/27
			Administrative Closure	8/1/28	6/30/28
TO214	N Judah: Judah Street Transit Priority Project	Perform outreach and design and implement engineering changes to reduce travel time, improve reliability, enhance safety and accessibility and accommodate three-car trains on the N Judah between Church Street and La Playa.	Planning	7/1/25	6/30/26
			Preliminary Engineering	7/1/25	6/30/26
			Detail Design	7/1/26	12/31/27
			Construction	1/1/28	12/31/29
			Administrative Closure	1/1/30	12/31/30
TO217	8 Bayshore: Geneva Ave TPP	Develop and implement transit travel time and reliability improvements on Geneva Avenue, east of Prague Street to City limits as part of the Muni Forward program, including pedestrian and bicycle upgrades. (Vision Zero)	Planning	7/1/20	6/30/21
			Preliminary Engineering	7/1/27	12/31/28
			Detail Design	1/1/29	12/31/30
			Construction	1/1/31	12/31/33
			Administrative Closure	1/1/34	12/31/34
TO222	29 Sunset Muni Forward	Plan, design, and implement transit reliability, transit travel time and pedestrian safety improvements on the 29 Sunset route from Richmond to Bayview.	Planning	7/1/20	12/31/24
			Preliminary Engineering	7/1/20	12/31/24
			Detail Design	4/1/22	6/30/25
			Construction	7/1/23	6/30/27
			Administrative Closure	7/1/27	6/30/28
TO228	Transit Collision Spot Improvements: Citywide	Purchase and deploy approximately 300-500 flexible vertical posts and approximately 120 transit signs for expedited post-collision responses and collision prevention	Planning	11/1/19	6/30/29
			Detail Design	4/1/19	6/30/29
			Construction	4/1/19	6/30/29
			Administrative Closure	7/1/29	6/30/30
TO234	Muni Metro Modernization	Perform core capacity study aimed at improving Muni Metro by expanding capacity, improving performance, and bringing major components into a state of good repair.	Planning	1/1/22	6/30/27

TO237	Geary 19th Ave Subway	Evaluate a subway serving the Geary/19th Ave corridor, running from Downtown San Francisco to Daly City via Geary Blvd and 19th Ave.	Planning	1/1/22	6/30/27
TO238	Bus (Transit) Stop Lighting	Plan, design, and construct transit stop lighting to improve security and customer experience for underserved communities.	Planning	2/1/23	6/30/29
			Preliminary Engineering	1/1/24	6/30/29
			Detail Design	7/1/24	6/30/29
			Construction	7/1/25	6/30/29
TONEW	28 19th Avenue: HOV Lanes	Pilot high-occupancy vehicle lanes on segments of 19th Avenue and potentially Crossover Drive between Junipero Serra Boulevard and Park Presidio Bypass.	Administrative Closure	7/1/29	6/30/30
			Planning	7/1/26	12/31/27
			Preliminary Engineering	7/1/26	12/31/27
			Detail Design	7/1/26	12/31/27
TONEW1	30 Stockton: Market to Van Ness TPP	Plan, design and implement transit reliability, transit travel time and pedestrian safety improvements on the 30 Stockton route from Market Street to North Point Street.	Construction	1/1/28	6/30/31
			Administrative Closure	7/1/31	12/31/31
			Planning	1/1/25	12/31/25
			Preliminary Engineering	1/1/26	12/31/26
TONEW3	9 San Bruno and Bayshore Transit Lanes	Plan, design and implement red transit lanes on Potrero Avenue and Bayshore Boulevard to improve reliability on the 9 San Bruno and 9R San Bruno Rapid.	Detail Design	1/1/27	12/31/28
			Construction	1/1/29	12/31/30
			Administrative Closure	1/1/31	6/30/31
			Planning	7/1/26	6/30/27
TONEW4	Flag Stop Conversion Program	Implement safety and accessibility improvements at approximately 1,860 Muni flag stops citywide.	Preliminary Engineering	7/1/27	6/30/28
			Construction	7/1/28	12/31/28
			Administrative Closure	1/1/29	6/30/29
			Planning	1/1/23	12/30/28
TONEW5	Muni Forward 5 Minute Network	Plan and conduct preliminary engineering and detailed design for of the next generation of Muni Forward corridor projects in support of the Five-Minute Network	Preliminary Engineering	1/1/23	12/30/28
			Detail Design	1/1/23	12/30/28
			Construction	3/1/23	12/30/28
			Administrative Closure	1/1/29	6/30/29
TONEW6	T Third Transit Reliability Improvements	Plan, outreach, design, and implement transit travel time and reliability improvements on the T Third from Mission Bay to Sunnydale	Planning	-	-
			Preliminary Engineering	7/1/24	6/30/28
			Detail Design	-	-
			Construction	-	-
TONEW6	T Third Transit Reliability Improvements	Plan, outreach, design, and implement transit travel time and reliability improvements on the T Third from Mission Bay to Sunnydale	Administrative Closure	7/1/28	6/30/29
			Planning	7/1/23	12/31/24
			Preliminary Engineering	1/1/25	6/30/27
			Detail Design	7/1/27	6/30/28
TONEW6	T Third Transit Reliability Improvements	Plan, outreach, design, and implement transit travel time and reliability improvements on the T Third from Mission Bay to Sunnydale	Construction	7/1/28	6/30/29
			Administrative Closure	7/1/29	6/30/30
			Planning	7/1/23	12/31/24
			Preliminary Engineering	1/1/25	6/30/27
Note: Projects may have varying number of phases due to the nature of the specific project. If not listed, administrative closeout typically takes an average of 3-6 months.					